

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2018- Supplemental APP No.1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Meals and Snacks for the conduct of Various Activities/Meetings/Seminars and Conferences	OSDS/AS DS/CID/S GOD	NP-53.9 - Small Value Procurement	MARCH-AUGUST	MARCH-AUGUST	MARCH-AUGUST	MARCH-AUGUST	GoP	1,468,000.00	1,468,000.00	-	Procurement of Meals & Snacks for Various Trainings, Seminars & Conferences
50202010	Lease of Venue for the conduct of Various Trainings/Seminar Workshops	OSDS/AS DS/CID/S GOD	NP-53.10 Lease of Real Property and Venue	N/A	MARCH-AUGUST	MARCH-AUGUST	MARCH-AUGUST	GoP	4,537,966.00	4,537,966.00	-	Procurement of Lease of Venue for Various Various Trainings, Seminars & Conferences
50202010/50203990	Training Supplies and Materials	OSDS/AS DS/CID/S GOD	Shopping	MARCH-AUGUST	MARCH-AUGUST	MARCH-AUGUST	MARCH-AUGUST	GoP	847,341.75	847,341.75	-	Procurement of Training Supplies & Materials for various Trainings, Seminars & Conferences
5021408000	Foodstuff for SBFP	SGOD	Competitive Bidding	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	GoP	41,102,412.13	41,102,412.13	-	Procurement of Foodstuff for School Based Feeding Program CY 2018
50604040	Repair of Classrooms under CY 2018 BEFF	SGOD	Competitive Bidding	MARCH	APRIL	MAY	JULY	GoP	34,511,063.42	-	34,511,063.42	Repair of Classrooms in various schools
50604040	Electrification of Un-energized Schools and Modernization of Electrical Systems On-Grid Schools	SGOD	Competitive Bidding	APRIL	APRIL	JULY	JULY	GoP	16,582,770.29	-	16,582,770.29	Electrification of Schools
50204010	Water Expense (Purified Drinking Water)	OSDS	Direct Contracting	N/A	N/A	N/A	JANUARY-DECEMBER	GoP	29,400.00	29,400.00	-	Procurement of Purified Drinking Water
5060405003	ICT Equipment	OSDS/ CID	Shopping	APRIL-JULY	APRIL-JULY	APRIL-JULY	APRIL-JULY	GoP	339,354.00	339,354.00	-	Procurement of ICT Equipment for various offices
50203010	Photocopier/Duplicator Consumables	OSDS	Direct Contracting	N/A	N/A	N/A	MARCH-AUGUST	GoP	164,186.24	164,186.24	-	Procurement of Photocopier/Duplicator Supplies/Parts
50299030	Transportation and Delivery Expense/Transportation Rental	OSDS	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	219,000.00	219,000.00	-	Procurement of Transportation Rental for Delivery of Learning Materials
50203090	Fuel, Oil & Lubricants	OSDS/AS DS/SGOD	NP-53.8 Defense Cooperation Agreement	MAY-DECEMBER	MAY-DECEMBER	MAY-DECEMBER	DECEMBER	GoP	173,000.00	173,000.00	-	Procurement of Fuel, Oil & Lubricants for various vehicle of the SDO

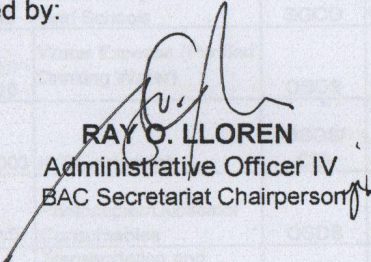
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50203110	Reading Materials for Elementary Grades (The Turtle & The Hare)	OSDS	Direct Contracting	N/A	N/A	N/A	JUNE *	GoP	1,999,612.50	1,999,612.50	-	Procurement of Reading/Learning Materials/Books
50202010	Hotel Accommodations for Guests	SGOD	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	40,600.00	40,600.00	-	Procurement of Hotel Accommodation for Guests
50299990	Printing of Health Cards	SGOD	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	312,000.00	312,000.00	-	Procurement of Printing/Supply of Health Cards
502039900	Ferrous Sulfate	SGOD	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	535,122.00	535,122.00	-	Procurement of Ferrous Sulfate for Health & Nutrition Program
50203990	Hygiene Supplies for PPAAN	SGOD	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	654,874.00	654,874.00	-	Procurement of Toothbrush/Toothpaste & Soap for Health & Nutrition Program
50213050	Repair & Maint. Of Air Conditioners	OSDS	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	52,550.00	52,550.00	-	Repair of Airconditioners in various offices of the Division
50213040	Division Office Wall Repair	OSDS	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	692,060.40	692,060.40	-	Repair of Division Office Building
50299990	Labor-Sewing of Flags-SRAA	OSDS	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUAR	FEBRUARY	FEBRUARY	GoP	17,520.00	17,520.00	-	Labor for Sewing of Flags for SRAA
50203990	Fabrication of Movable Flagpole	OSDS	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUAR	FEBRUARY	FEBRUARY	GoP	17,080.00	17,080.00	-	Fabrication of Movable Flagpole
50203990	Other Supplies- Tshirts/Poloshirts/Paints/Flags	OSDS/SG OD/CID	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JUL	JUNE-JULY	JUNE-JULY	GoP	79,287.00	79,287.00	-	Procurement of Other Supplies & Materials for various activity
50299990	Rental of Sound System with Vehicle & Generator for Brigada Eskwela Kick-off	SGOD	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	5,000.00	5,000.00	-	Rental of Soundsystem with vehicle & Generator
50604050	Air conditioner (Wall Mounted)	OSDS	Shopping	JUNE	JUNE	JUNE	JUNE	GoP	62,000.00	62,000.00	-	Procurement of Wall Mounted Air conditioner
50203990	Garden Tools and Supplies	OSDS	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	69,107.90	69,107.90	-	Procurement of Garden Tools
50203990	Cooking Tools (SBFP)	SGOD	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	50,000.00	50,000.00	-	Procurement of Cooking Tools/Utensils
50203990	Water Pump	SGOD	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	3,800.00	3,800.00	-	Procurement of Water Pump
50299990	Siphoning of Septic Tank	OSDS	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	13,000.00	13,000.00	-	Procurement of Siphoning Services

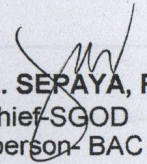
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50203990	OK sa DepEd Kit	SGOD	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	10,000.00	10,000.00	-	Procurement of Supplies & Materials
50203990	Cellcards-for Heads of Of Office, Section Heads, EPS & PSDS for the month of June & July 2018	OSDS	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	40,000.00	40,000.00	-	Procurement of Cellcards
10607010	LED TV 32" for CCTV Monitor	OSDS	Shopping	JULY	JULY	JULY	JULY	GoP	14,990.00	14,990.00	-	Procurement of CCTV Monitor
50299990	CCTV Monitor Materials & Installation	OSDS	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	23,300.00	23,300.00	-	Procurement of Materials and Labor for CCTV Installation
50203990	Materials- Construction of Conference Table	OSDS	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	46,995.20	46,995.20	-	Procurement of Materials for the construction of conference table
50299990	Labor- Construction of Conference Table	OSDS	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	43,300.00	43,300.00	-	Procurement of labor/services for the construction of conference table

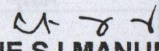
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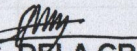
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