

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common-Use Supplies and Equipment available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	NP-53.5 Agency-to-Agency	N/A	N/A	JAN.-DEC.	JAN.-DEC.	GoP	1,555,968.35	1,555,968.35	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects available at PS-DBM
50203010	Common-Use Supplies and Equipment not available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	Shopping	JAN.-DEC.	N/A	JAN.-DEC.	JAN.-DEC.	GoP	7,004,371.68	7,004,371.68	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects not available at PS-DBM
50203070	Medicines	SGOD-HNS	NP-53.9 - Small Value Procurement	JAN.-DEC.	N/A	JAN.-DEC.	JAN.-DEC.	GoP	138,912.00	138,912.00	-	Purchase of Various Medicines
50212030	Security Services	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JAN.-DEC.	GoP	502,145.49	502,145.49	-	Security Services for 1 year
502013040	Repairs & Maintenance-Vehicles	OSDS/ SGOD/ CID	NP-53.9 - Small Value Procurement	JAN.-DEC.	N/A	JAN.-DEC.	JAN.-DEC.	GoP	819,621.50	819,621.50	-	Repairs & Maint. Of Vehicles
50203990	Various Supplies and Equipment/Sporting Goods for 2018 SRAA Meet	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	465,640.00	465,640.00	-	Purchase of Supplies and Sporting goods
10607010	Furniture & Fixtures for Division Lounge	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	FEBRUARY	GoP	116,000.00	-	116,000.00	Purchase of Sofas/Seats
10607010	Airconditioner & Videoke Machine for Division Lounge	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	100,000.00	-	100,000.00	Purchase of Airconditioner & Videoke Machine
10607010	Furniture & Fixtures for Division Lounge	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	75,325.00	-	75,325.00	Purchase of Dining Table and Chairs
50203990	Window and Door Grills for Division Office Lounge	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	49,600.00	49,600.00	-	Purchase of fabricated grills
50299030	Briefing/Orientation of all Health Personnel for the 2018 SRAA MEET	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	25,000.00	25,000.00	-	Lease of Venue with meals
10605020	Office Equipment- Photocopier and Duplicating Machine	OSDS	Shopping	JAN.-DEC.	N/A	JAN.-DEC.	JAN.-DEC.	GoP	1,700,000.00	-	1,700,000.00	Purchase of Photocopier & Duplicator

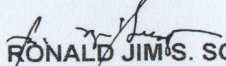
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Construction of Temporary Lavatory for 2018 SRAA Meet	OSDS	Shopping	JAN.-FEB	N/A	JAN.-FEB	JAN.-FEB.	GoP	11,785.00	11,785.00	-	Purchase of Construction Materials and Supplies
50299030	1st Division Executive Committee Meeting	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,500.00	12,500.00	-	Purchase of Meals and Snacks
50299040	Transportation Rental for 2018 SRAA Meet	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	435,000.00	435,000.00	-	Van Rental
50299030	Division Kiddie Festival- Meals and Snacks	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	FEBRUARY	GoP	15,000.00	15,000.00	-	Purchase of Meals and Snacks
50203990	Laminating Machines for prizes during the Division Kiddie Festival	CID	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	38,798.50	38,798.50	-	Purchase of Laminating Machine for Prizes
50299050	Lease of Venue during the Division Kiddie Festival	CID	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	46,800.00	46,800.00	-	Rental of South Cotabato Gymnasium & Cultural Center
50213040	Construction of Kitchen and Wash Area of Division Office	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	95,000.00	95,000.00	-	Construction of Wash Area
50213050	Repairs & Maintenance of Office Equipment	OSDS	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	37,722.00	37,722.00	-	Repairs & Maint. of Photocopier and Duplicator
5020399	Supply and Materials for Decorations- 2018 SRAA Meet	CID	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	68,123.10	68,123.10	-	Purchase of supplies and materials/other supplies
50203010	Office Supplies for 2018 SRAA Meet	CID	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	15,010.25	15,010.25	-	Purchase of office supplies
5020399	Tarpaulins/Signages for 2018 SRAA Meet	CID	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	18,000.00	18,000.00	-	Purchase of Tarpaulins & Signages
50299030	Meals & Snacks for 2018 SRAA Meet	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	275,000.00	275,000.00	-	Purchase of Meals and Snacks
5020399	Athletes' Uniforms for 2018 SRAA Meet	CID	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	108,348.00	108,348.00	-	Purchase of Athletes' Uniforms
5020399	Landscaping Materials	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	88,210.00	88,210.00	-	Purchase of Landscaping Materials
50299030	Meals & Snacks- Landscaping of Division Office	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	72,000.00	72,000.00	-	Purchase of Meals & Snacks
5020399	Kitchen Utensils for 2018 SRAA Meet	OSDS	Shopping	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	34,620.50	34,620.50	-	Purchase of Kitchen Utensils & Supplies
50299030	Meals & Snacks- Tree Growing Activity	OSDS	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	14,400.00	14,400.00	-	Purchase of Meals & Snacks

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399	Construction Materials - 2018 Special Brigada Eskwela at Identified Schools	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	13,900.00	13,900.00	-	Purchase of Paints
50299030	1st Division Management Committee Meeting	OSDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	157,500.00	157,500.00	-	Lease of Venue with meals
50299050	LED Wall Rental for 2018 SRAA Met	CID	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	60,000.00	60,000.00	-	Rental of LED Wall with live feed for 2 days
50299030	Plan Conference	CID	NP-53.9 - Small Value Procurement	JAN.-MARCH	N/A	JAN.-MARCH	JAN.-MARCH	GoP	9,800.00	9,800.00	-	Purchase of Meals and Snacks
50202010	Mass Training of Teachers	CID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN.-DEC.	JAN.-DEC.	GoP	115,000.00	115,000.00	-	Lease of Venue with Accommodation and Meals
50299030	Monitoring and Observation	CID	NP-53.9 - Small Value Procurement	OCT.-DEC.	N/A	OCT.-DEC.	OCT.-DEC.	GoP	4,800.00	4,800.00	-	Purchase of Meals and Snacks
50299030	Division Music Composition Competition	CID	NP-53.9 - Small Value Procurement	MARCH-MAY	N/A	MARCH-MAY	MARCH-MAY	GoP	4,500.00	4,500.00	-	Purchase of Meals and Snacks
50203990	Medals	CID	Shopping	OCT.-DEC.	N/A	OCT.-DEC.	OCT.-DEC.	GoP	450.00	450.00	-	Purchase of Medals for winners
50299030	Plan Conference	CID	NP-53.9 - Small Value Procurement	JAN.-MARCH	N/A	JAN.-MARCH	JAN.-MARCH	GoP	3,500.00	3,500.00	-	Purchase of Meals and Snacks
50299030	Orientation on ASP/Brigada Eskwela	CID	NP-53.9 - Small Value Procurement	JAN.-MARCH	N/A	JAN.-MARCH	JAN.-MARCH	GoP	3,500.00	3,500.00	-	Purchase of Meals and Snacks
50299030	Brigada Eskwela Activity	CID	NP-53.9 - Small Value Procurement	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	25,000.00	25,000.00	-	Purchase of Meals and Snacks
50203990	T-shirts for Brigada Eskwela Activity	CID	Shopping	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	20,000.00	20,000.00	-	Purchase of Advocacy T-shirts
50203990	Tarpaulin for Brigada Eskwela Activity	CID	Shopping	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	4,800.00	4,800.00	-	Purchase of Tarpaulins
50299040	Transportation Rental Best Brigada Eskwela Implementing Schools	CID	NP-53.9 - Small Value Procurement	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	17,500.00	17,500.00	-	Van Rental
50299030	Snacks-Best Brigada Eskwela Implementing Schools Awarding Ceremonies	CID	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	9,500.00	9,500.00	-	Purchase of Meals & Snacks
50203990	Tropies & Supplies/Certificate Frames-Best Brigada Eskwela Implementing Schools Awarding Ceremonies	CID	Shopping	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	9,500.00	9,500.00	-	Purchase of Trophies & Certificate Frames


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tarpaulin-Best Brigada Eskwela Implementing Schools Awarding Ceremonies	CID	Shopping	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	600.00	600.00	-	Purchase of Tarpaulin
50213040	Construction Materials and Supplies- Aid to D.O Adopted Schools	OSDS	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	Purchase of Construction/Hardware Materials & Supplies
50299030	Meals and Snacks	CID	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	180,000.00	180,000.00	-	Purchase of Meals and Snacks
50299030	Meals and Snacks	CID	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	180,000.00	180,000.00	-	Purchase of Meals and Snacks
50299030	Meals and Snacks	CID	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	180,000.00	180,000.00	-	Purchase of Meals and Snacks
50203990	Signages for DDRM	SGOD	Shopping	JAN.-MARCH	N/A	JAN.-MARCH	JAN.-MARCH	GoP	5,000.00	5,000.00	-	Purchase of Signages
50203990	Tarpaulin for DDRM	SGOD	Shopping	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	40,000.00	40,000.00	-	Purchase of Tarpaulins
50203990	Tarpaulin for Health & Nutrition Section	SGOD-HNS	Shopping	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	960.00	960.00	-	Purchase of Tarpaulins
50299030	Meals and Snacks - Launching of Deworming	SGOD-HNS	NP-53.9 - Small Value Procurement	NOV.	N/A	NOV.	NOV.	GoP	4,500.00	4,500.00	-	Purchase of Meals and Snacks
50202010	Trainers' Training on Food Handlers for school canteen operators	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	GoP	165,600.00	165,600.00	-	Lease of Venue with Meals
50202010	Advocacy Campaign on Health & Nutrition Programs	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY	JULY	GoP	588,800.00	588,800.00	-	Lease of Venue with Meals
50202010	SBFP Mid-Year Implementation Review Monitoring & Plan Adjustment	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY	JULY	GoP	240,000.00	240,000.00	-	Lease of Venue with Meals
50202010	School Health & Nutrition Program & Projects Monitoring Evaluation and Plan Adjustment	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV.	NOV.	GoP	160,000.00	160,000.00	-	Lease of Venue with Meals
50202010	Orientation on Drug Free Workplace Policy and Guidelines and Planning Workshop	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL	APRIL	GoP	165,600.00	165,600.00	-	Lease of Venue with Meals
50202010	National Drug Education Program Re-orientation and Planning Workshop	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY	JULY	GoP	165,000.00	165,000.00	-	Lease of Venue with Meals

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Drug Abuse Prevention and Control Week Celebration	SGOD-HNS	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	45,000.00	45,000.00	-	Purchase of Meals and Snacks
50202010	Gulayan sa Paaralan Program on Organic Gardening Orientation and Workshop	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL	APRIL	GoP	45,000.00	45,000.00	-	Lease of Venue with Meals
50202010	Basic First Aide Training & Sports Medicine	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MARCH	MARCH	GoP	67,500.00	67,500.00	-	Lease of Venue with Meals
50202010	Women's Health Celebration	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MARCH	MARCH	GoP	45,000.00	45,000.00	-	Lease of Venue with Meals
50299030	Search for School Health & Nutrition Program & Projects	SGOD-HNS	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	35,000.00	35,000.00	-	Procurement for Supplies & Materials/Lease of Venue with Meals
50299030	Search for Best Gulayan sa Paaralan	SGOD-HNS	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	35,000.00	35,000.00	-	Procurement for Supplies & Materials/Lease of Venue with Meals
50299030	Search for Outstanding School Based Feeding Program Implementer	SGOD-HNS	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	35,000.00	35,000.00	-	Procurement for Supplies & Materials/Lease of Venue with Meals
50299030	Search for Outstanding NDEP Implementer on Barkada Kontra sa Droga & Systematic Training for Effective Parenting	SGOD-HNS	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	35,000.00	35,000.00	-	Procurement for Supplies & Materials/Lease of Venue with Meals
50299030	Awarding Program of the Health & Nutrition Programs and Projects	SGOD-HNS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV.	NOV.	GoP	450,000.00	450,000.00	-	Lease of Venue with Meals


Prepared by:


RONALD JIM S. SOMERA
 Administrative Officer V
 BAC Secretariat Chairperson

Recommended by:


MARIO M. MADRERO, CESE
 OIC-Assistant Schools Division Superintendent
 BAC Chairperson

Approved by:


ISAGANI S. DELA CRUZ, CESO V
 Schools Division Superintendent
 Head of the Procuring Entity