

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02/502039 9000	Common-Use Supplies and Equipment available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	2,016,953.83	2,016,953.83	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects available at PS-DBM
50203010 02/502039 9000	Common-Use Supplies and Equipment not available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	Competitive Bidding	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	4,975,105.00	4,975,105.00	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects not available at PS-DBM
5020302000	Accountable Forms	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	16,000.00	16,000.00	-	Purchase of Accountable Forms
5020307000	Drugs and Medicines	SGOD	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	40,000.00	40,000.00	-	Purchase of Various Drugs and Medicines for Schools and SDO
5020309000	Fuel, Oil & Lubricants	OSDS/ SGOD/ CID	Competitive Bidding	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	400,000.00	400,000.00	-	Purchase of Fuel, Oil & Lubricants
5020401000	Water Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	287,000.00	287,000.00	-	Water Expense inclusive of drinking water
5020402000	Electricity Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	2,404,000.00	2,404,000.00	-	Electricity Expense
5020502001	Mobile Phones	DO	Competitive Bidding	JANUARY 2019-MARCH 2019	JANUARY 2019- MARCH 2019	JANUARY 2019- MARCH 2019	JANUARY 2019- MARCH 2019	GoP	491,000.00	491,000.00	-	Purchase of Mobile Phones

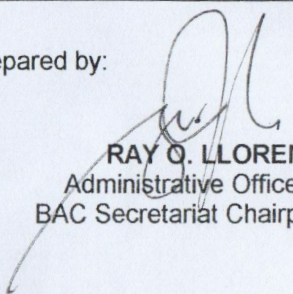


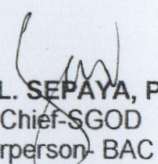
5020502002	Telephone-Landline	DO	Direct Contracting	N/A	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	350,000.00	350,000.00	-	Telephone Expense
5020503000	Internet Subscription Expense	DO	Direct Contracting	N/A	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	264,000.00	264,000.00	-	Internet Subscription
5020504000	Cable, Sattelite, Telegraph & Radio Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	28,000.00	28,000.00	-	Cable TV Subscription
5021203000	Security Services	DO	Competitive Bidding	DECEMBER 2018	DECEMBER 2018	DECEMBER 2018	DECEMBER 2018	GoP	514,000.00	514,000.00	-	Procurement of Security Services
5021304099	Repair & Maintenance of Office Buildings	OSDS	Competitive Bidding	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	622,000.00	622,000.00	-	Repair and Maintenance of Office Buildings
5021306001	Repair & Maintenance of Motor Vehicles	OSDS/SGOD/CID	NP-53.9 - Small Value Procurement	JANUARY 2019-DECEMBER 2019	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	155,000.00	155,000.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
5029902000	Printing & Publication Expenses	DO	NP-53.9 - Small Value Procurement	JANUARY 2019-DECEMBER 2019	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	74,000.00	74,000.00	-	Printing & Publication
5020201002	Training Expenses	OSDS/SGOD/CID	NP-53.9 - Small Value Procurement	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	777,000.00	777,000.00	-	Procurement of Food&Accomodation, Training Venues & Training Supplies and Materials
5029999099	Other Maintenance & Operating Expenses	DO	NP-53.9 - Small Value Procurement	JANUARY 2019-DECEMBER 2019	N/A	JANUARY 2019-DECEMBER 2019	JANUARY 2019-DECEMBER 2019	GoP	273,000.00	273,000.00	-	Purchase of Meals & Snacks/Supplies and Materials/Labor

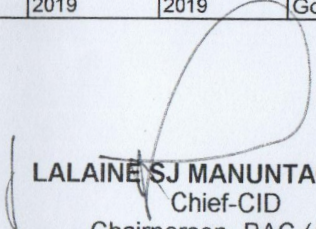
Prepared by:

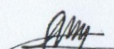
Recommending Approval:

Approved by:

  
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 Administrative Officer IV  
 BAC Secretariat Chairperson

  
**FE L. SEPAYA, PH.D.**  
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 Chairperson- BAC (PB)

  
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 Schools Division Superintendent  
 Head of the Procuring Entity