

# Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2018- Supplemental APP No.2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Meals and Snacks for the conduct of Various Activities/Meetings/Seminars and Conferences	OSDS/AS DS/CID/SGOD	NP-53.9 - Small Value Procurement	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	2,252,750.00	2,252,750.00	-	Procurement of Meals & Snacks for Various Trainings, Seminars & Conferences
50202010	Lease of Venue for the conduct of Various Activities/Trainings/Seminar Workshops	OSDS/AS DS/CID/SGOD	NP-53.10 Lease of Real Property and Venue	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	8,923,604.00	8,923,604.00	-	Procurement of Lease of Venue for Various Activities/Trainings, Seminars & Conferences
50202010/ 50203990	Other Supplies/Training Supplies and Materials	OSDS/AS DS/CID/SGOD	Shopping	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	1,271,590.65	1,271,590.65	-	Procurement of Other Supplies, Training Supplies & Materials, Tshirts/Poloshirts & Tarpaulins for various activities /Trainings, Seminars & Conferences
50299030	Transportation Rental	OSDS	NP-53.9 - Small Value Procurement	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	537,350.00	537,350.00	-	Procurement of Transportation Rental for various activities/training/seminars
50203110	Books/Reading Materials	CID	Direct Contracting	N/A	N/A	JULY-DECEMBER	JULY-DECEMBER	GoP	8,985,022.50	8,985,022.50	-	Procurement of Reading/Learning Materials/Books
50203990	Various Garden Tools	SGOD	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	780,000.00	780,000.00	-	Procurement of various Garden tools to be distributed to various schools
50203990	Health Supplies for All Kinder to Grade 3 Learners	SGOD	Competitive Bidding	OCTOBER	NOVEMBER	NOVEMBER	DECEMBER	GoP	1,593,465.00	1,593,465.00	-	Procurement of Toothbrush/Toothpaste & Soap for Health & Nutrition Program
50203990	Tools & Equipment Materials for Shielded Metal Arc Welding (SMAW) program of TN THS	TNTHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	519,909.40	519,909.40	-	Procurement of Tools/ Equipment & Supplies & Materials for SMAW program of Tandingan National Trade High School



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50203990	Office Supplies (Tantangan National Trade HS)	TNTHS	NP-53.9 - Small Value Procurement	N/A	NOVEMBER	NOVEMBER	DECEMBER	GoP	7,872.00	7,872.00	-	Procurement of Office Supplies for TNTHS ALS-EST
50203990	Food Stuff/Food Supplies for TNTHS ALS-EST on Cooking Program	TNTHS	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	21,689.00	21,689.00	-	Procurement of Foodstuff for Cookery program of Tantangan National Trade High School
50203990	LPG Refill- TNTHS ALS EST	TNTHS	NP-53.9 - Small Value Procurement	N/A	DECEMBER	DECEMBER	DECEMBER	GoP	4,200.00	4,200.00	-	Procurement of LPG for Cookery program of Tantangan National Trade High School
50203990	Food Supplies for TNTHS-ALS EST	TNTHS	NP-53.9 - Small Value Procurement		DECEMBER	DECEMBER	DECEMBER	GoP	100,788.76	100,788.76	-	Procurement of Foodstuff for Cookery program of Tantangan National Trade High School
50203990	LPG Tank w/refill 11kls (9tanks)-TNTHS ALS EST	TNTHS	NP-53.9 - Small Value Procurement	N/A	DECEMBER	DECEMBER	DECEMBER	GoP	31,050.00	31,050.00	-	Procurement of LPG Tanks with refill for Cookery program of Tantangan National Trade High School
50203990	Supplies and Materials--TNTHS ALS-EST Tantangan (Cookery)	TNTHS	NP-53.9 - Small Value Procurement		DECEMBER	DECEMBER	DECEMBER	GoP	131,838.75	131,838.75	-	Procurement Supplies & Materials for Cookery program of Tantangan National Trade High School
50203990	Supplies and Materials--TNTHS ALS-EST Tantangan (Cookery)	TNTHS	NP-53.9 - Small Value Procurement	N/A	DECEMBER	DECEMBER	DECEMBER	GoP	25,889.00	25,889.00	-	Procurement of Supplies & Materials for Cookery program of Tantangan National Trade High School
50203990	Supplies and Materials-ALS EST on Beauty Care(Nail Care Program)	TNTHS	NP-53.9 - Small Value Procurement	N/A	DECEMBER	DECEMBER	DECEMBER	GoP	39,440.00	39,440.00	-	Procurement Supplies & Materials for Beauty Care program of Tantangan National Trade High School



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50203990	Supplies & Materials for Beauty Care (Nail Care) Program-TNTHS ALS-EST	TNTHS	NP-53.9 - Small Value Procurement	N/A	OCTOBER	NOVEMBER	NOVEMBER	GoP	41,350.00	41,350.00	-	Procurement of Supplies & Materials for Beauty Care program of Tantangan National Trade High School
50203990	Food Stuff-Cookery Program -TNTHS-ALS-EST-	TNTHS	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	79,884.20	79,884.20	-	Procurement of Foodstuff for Cookery program of Tantangan National Trade High School
5060405014	Tools & Equipment-Bread and Pastry NC II TVL Polomolok NHS	PNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	136,840.85	136,840.85	-	Procurement of Tools & Equipment for Bread & Pastry program of Polomolok National High School
5060405014	Tools & Equipment-Cookery - TVL SHS Polomolok NHS	PNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	305,860.55	305,860.55	-	Procurement of Tools & Equipment for Cookery program of Polomolok National High School
50203990	Supplies and Materials-Fish/Food Processing-Libertad NHS - TVL	LNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	161,503.59	161,503.59	-	Procurement Supplies & Materials for Fish/Food Processing program of Libertad National High School
50203990	Supplies and Materials-Bread and Pastry Production NC II TVL Libertad NHS	LNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	163,724.98	163,724.98	-	Procurement of Supplies & Materials for Fish/Food Processing program of Libertad National High School
50203990	Tools & Equipment-Cookery NC II- TVL Libertad NHS	LNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	270,917.76	270,917.76	-	Procurement of Tools & Equipment for Cookery program of Libertad National High School
50203990	Tools & Equipment-SMAW shielded metal Arc Welding NC II TVL Libertad NHS	LNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	107,691.51	107,691.51	-	Procurement of Tools & Equipment for SMAW program of Libertad National High School
50203990	Tools & Equipment-Computer Servicing Center NC II for Polomolok NHS	PNHS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	63,778.02	63,778.02	-	Procurement of Tools & Equipment for Computer Servicing program of Libertad National High School

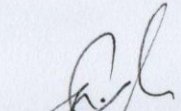


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5021304099	Roller Blinds for SDS/ASDS/CID/ Budget Office	OSDS	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	OCTOBER	OCTOBER	GoP	270,480.00	270,480.00	-	Procurement of Rooler Blinds for Various offices
50203990	SBFP - Office Supplies 2nd tranche	SGOD	Shopping	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	49,982.50	49,982.50	-	Procurement of Office Supplies for SBFP
50299050	Aircon rental of So. Cot Cultural Center and Gymnasium	OSDS	NP-53.5 Agency-to-Agency	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	25,200.00	25,200.00	-	Rental of Airconditioner at South Cotabato Gymnasium and Cultural Center during the DAPC
50203990	Band Rental	SGOD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	10,000.00	10,000.00	-	Rental of Band Instruments during DAPC
50203990	Fresh Flowers and Balloons	SGOD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	3,000.00	3,000.00	-	Procurement of Fresh flowers & balloons for decorations during DAPC
50203990	Materials for Little Mermaid Theme Christmas Decoration	CID	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	109,610.00	109,610.00	-	Procurement of Supplies & materials for the Thematic Christmas Lights Competition
50203990	Materials for Christmas decoration for Deped So. Cot. Div. Office	OSDS	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	67,195.00	67,195.00	-	Procurement of Christmas Decorations for the Division Office
50203990	Garbage Bins	OSDS	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	336,000.00	336,000.00	-	Procurement of Garbage Bins for the Division Office
50203990	Medals-Provincial Meet	SGOD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	20,950.00	20,950.00	-	Procurement of Medals during the Provincial Athletic Meet
50203990	Billiard Hall & Equipment Rental for Provincial Meet	SDOD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00	-	Rental of Billiard Hall & Equipment during then Provincial Meet
5060405003	Printer - for Multi-Grade Teachers	CID	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	455,700.00	455,700.00	-	Procurement of Printers for Multigrade Teachers
50203990	Dental Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	153,960.00	153,960.00	-	Procurement of Dental Supplies



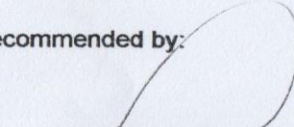
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5060405003	Supply, Delivery & Installation IT Equipment & Peripherals for Upgrading of Local Area Network and other IT equipment for deployment of e-dots	OSDS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	629,000.00	629,000.00	-	Procurement of IT Equipment & Peripherals for the upgrading of LAN at Division Office for the deployment of e-dots
50203990	Reproduction & Book Binding of Module- Career Guidance	SGOD	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	99,840.00	99,840.00	-	Procuremnt for the reproduction with bookbinding of Career Guidance Module
5060405003	Laptop Computers for OSDS/Budget and Accounting Office	OSDS	Shopping	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	288,000.00	288,000.00	-	Procuremnt of Laptop computers for various offices
5060405003	Computer set for ICT Office	OSDS	Shopping	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	44,000.00	44,000.00	-	Procurement Computer set for ICT office

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1/29/19

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