

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2019- Supplemental APP No.1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	IT Supplies and Materials for Computer Systems Servicing-NC II-TVL program of Poblacion Polomolok NHS	PPNHS	Shopping	MAY 2019	JUNE 2019	JUNE 2019	JUNE 2019	GoP	46,917.14	46,917.14	-	Procurement of IT Supplies and Materials for Computer ServicingTVL program of Poblacion Polomolok NHS
5060405014	Tools and Equipment for Organic Farming- NC II-TVL program of Poblacion Polomolok NHS	PPNHS	NP-53.9 - Small Value Procurement	MAY 2019	JUNE 2019	JUNE 2019	JUNE 2019	GoP	156,197.86	156,197.86	-	Procurement of Tool and Equipment for TVL program of Poblacion Polomolok NHS
5060405014	IT Supplies and Materials for Computer Systems Servicing-NC II-TVL- Rang-ay Integrated School	RANG-AY IS	NP-53.9 - Small Value Procurement	APRIL 2019	MAY 2019	MAY 2019	MAY 2019	GoP	28,460.00	28,460.00	-	Procurement of IT Supplies and Materials for TVL program of Rang-ay Integrated School
5021306001	Repair and Maintenance of Motor Vehicle	OSDS	NP-53.9 - Small Value Procurement	JUNE 2019	JUNE 2019	JULY 2019	JULY 2019	GoP	183,430.00	183,430.00	-	General Repair of One (1) unit DepEd Service Vehicle Pajero Mitsubishi bearing Plate No. SJB 876
5029999099	Meals and Snacks for various HRTD meetings and conferences	SGOD	NP-53.9 - Small Value Procurement	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	GoP	681,475.00	681,475.00	-	Procurement of Meals and Snacks for various HRTD activities, meetings & conferences

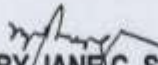
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5029999099	Supplies and Materials for various HRTD activities	OSDS	Shopping	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	GoP	3,300.00	3,300.00	-	Procurement of Supplies & Materials for various HRTD activities, meetings & conferences
50299030	Hotel Accommodation for Hired Consultant	SGOD	NP-53.9 - Small Value Procurement	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	GoP	177,600.00	177,600.00	-	Procurement of Hotel Accommodation for Hired Consultants
50212990	Consultancy Services	OSDS	NP-53.7 Highly Technical Consultants	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	APRIL-JULY 2019	GoP	862,500.00	862,500.00	-	Procurement of Consultancy Services for ISO certification of SDO-South Cotabato
5060404002	Electrification of SHS School Building under BEFF CY 2019 Batch 2 and BEFF CY 2018 savings (2 lots)	SGOD	Competitive Bidding	JULY 2019	AUGUST 2019	AUGUST 2019	AUGUST 2019	GoP	11,361,542.80	-	11,361,542.80	Electrification of 2 SHS School Building at Tupi NHS and Cebuano NHS
5029999099	Emergency Lights	OSDS	NP-53.9 - Small Value Procurement	JULY 2019	JULY 2019	JULY 2019	JULY 2019	GoP	42,500.00	42,500.00	-	Procurement of Emergency Lights for all offices of SDO
5020201002	Lease of Venue with Meals and Snacks for the conduct of Storybook Writing in MTB, English and Filipino for Kinder to Grade 3	CID	NP-53.10 Lease of Real Property and Venue	N/A	JULY 2019	JULY 2019	JULY 2019	GoP	94,500.00	94,500.00	-	Procurement of Lease of Venue with meals and snacks

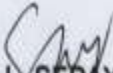
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5020201002	Supplies and Materials for the conduct of Storybook Writing in MTB, English and Filipino for Kinder to Grade 3	CID	Shopping	JULY 2019	JULY 2019	JULY 2019	JULY 2019	GoP	7,700.00	7,700.00	-	Procurement of Training Supplies and Materials for the conduct of Storybook Writing
5020201002	Meals and Snacks for the Pre-work re: Storybook Writing in MTB, English and Filipino for Kinder to Grade 3	CID	NP-53.9 - Small Value Procurement	JULY 2019	JULY 2019	JULY 2019	JULY 2019	GoP	2,800.00	2,800.00	-	Procurement of Meals and Snacks

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