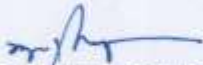


**Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2020**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	2,321,000.00	2,321,000.00	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects
10000010 0001000	Accountable Forms	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	17,000.00	17,000.00	-	Purchase of Accountable Forms
10000010 0001000	Drugs and Medicines	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	42,000.00	42,000.00	-	Purchase of Various Drugs and Medicines for Schools and SDO
10000010 0001000	Fuel, Oil & Lubricants	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	416,000.00	416,000.00	-	Purchase of Fuel, Oil & Lubricants
10000010 0001000	Water Expenses	DO	No	Direct Contracting	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	298,000.00	298,000.00	-	Water Expense inclusive of drinking water
10000010 0001000	Electricity Expenses	DO	No	Direct Contracting	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	2,199,000.00	2,199,000.00	-	Electricity Expense
10000010 0001000	Telephone-Mobile	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	382,000.00	382,000.00	-	Mobile Subscription
10000010 0001000	Telephone-Landline	DO	No	Direct Contracting	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	364,000.00	364,000.00	-	Telephone Expense
10000010 0001000	Internet Subscription Expense	DO	No	Direct Contracting	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	274,000.00	274,000.00	-	Internet Subscription
10000010 0001000	Cable, Sattelite, Telegraph & Radio Expenses	DO	No	Direct Contracting	N/A	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	29,000.00	29,000.00	-	Cable TV Subscription
10000010 0001000	Security Services	DO	Yes	Competitive Bidding	DECEMBER 2019	DECEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	494,000.00	494,000.00	-	Procurement of Security Services

10000010 0001000	Repair & Maintenance of Buildings and other Structures- Other Structures	OSDS	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	2,876,000.00	2,876,000.00	-	Repair and Maintenance of Office Buildings
10000010 0001000	Repair & Maintenance of Motor Vehicles	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	361,000.00	361,000.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
10000010 0001000	Printing & Publication Expenses	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	198,000.00	198,000.00	-	Printing & Publication
10000010 0001000	Postage and Courier Services	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	14,000.00	14,000.00	-	Postage and Courier services
10000010 0001000	Advertising Expenses	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	42,000.00	42,000.00	-	Advertising Expenses
31050010 001000	Training Expenses	OSDS/ SGOD/ CID	No	NP-53.10 Lease of Real Property and Venue	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	589,000.00	589,000.00	-	Procurement of Food, Accommodation, Training Venues & Training Supplies and Materials
10000010 0001000	Other Maintenance & Operating Expenses	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	709,000.00	709,000.00	-	Purchase of Meals & Snacks/Supplies and Materials/Labor
10000010 0001000	Airline Tickets	DO	No	NP-53.9 - Small Value Procurement	JANUARY 2020- DECEMBER 2020	N/A	JANUARY 2020- DECEMBER 2020	JANUARY 2020- DECEMBER 2020	GoP	100,000.00	100,000.00	-	Purchase of Airline Tickets
10000010 0001000	Repair of Classrooms under BEFF CY 2020	DO	Yes	Competitive Bidding	DECEMBER 2019	DECEMBER 2019	JANUARY 2020	JANUARY 2020	GoP	16,971,218.51	-	16,971,218.51	Repair of Classrooms -4 Schools
10000010 0001000	Electrification of School Buildings under BEFF CY 2020	DO	Yes	Competitive Bidding	DECEMBER 2019	DECEMBER 2019	JANUARY 2020	JANUARY 2020	GoP	6,156,348.93	-	6,156,348.93	Electrification of Schools- 2 Schools


Prepared by:

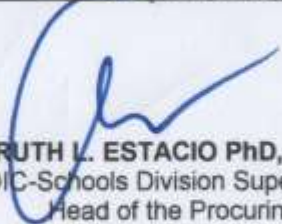
  
**MARY JANE C. SUNGA**  
 Administrative Officer II  
 BAC Secretariat Chairperson

Recommending Approval:

  
**FE L. SEPAYA, PH.D.**  
 Chief-SGOD  
 Chairperson- BAC (PB)

Approved by:

  
**LALAINÉ SJ MANUNTAG, PH.D.**  
 Chief-CID  
 Chairperson- BAC (AMP)

  
**RUTH L. ESTACIO Ph.D., CESO VI**  
 OIC-Schools Division Superintendent  
 Head of the Procuring Entity