

























Code (PAP)	Procurement Program/ Project	PMO/End-User	Is this an Early procurement Activity ?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks(Explaining changes from the APP)													
					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turn-over	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Comp										
5020201000	Lease of venue with meals and snacks for the conduct of 4th DMANCOM on Dec 27, 2019	OSDS	No	NP-Lease of RP & Venue	n/a	n/a	n/a	n/a	12/20/19	n/a	12/20/19	12/23/19	12/24/19	12/25/19	12/27/19	12/27/19	GoP	167,500.00	167,500.00		167,500.00	167,500.00																			
<b>Total Allotted Budget of Procurement Activities</b>																	<b>12,914,219.14</b>																								
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>11,935,751.71</b>																								
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	<b>978,467.43</b>																								

**ON-GOING PROCUREMENT ACTIVITIES**

5021304099	Repair/Conversion of Classrooms to Dental Clinics-Cluster 1	SGOD	No	Public Bidding	11/22/19	11/26/19	12/4/19	12/16/19	12/16/19	12/17/19	12/20/19						GoP	1,790,948.80	1,790,948.80		1,785,659.50		1,785,659.50		11/29/19	11/29/19	11/29/19	11/29/19	11/29/19				
5021304099	Repair/Conversion of Classrooms to Dental Clinics-Cluster 2	SGOD	No	Public Bidding	11/22/19	11/26/19	12/4/19	12/16/19	12/16/19	12/17/19	12/20/19						GoP	2,686,423.20	2,686,423.20		2,682,658.41		2,682,658.41		11/29/19	11/29/19	11/29/19	11/29/19	11/29/19				
5021304099	Repair/Conversion of Classrooms to Dental Clinics-Cluster 3	SGOD	No	Public Bidding	11/22/19	11/26/19	12/4/19	12/16/19	12/16/19	12/17/19	12/20/19						GoP	1,343,211.60	1,343,211.60		1,337,252.11		1,337,252.11		11/29/19	11/29/19	11/29/19	11/29/19	11/29/19				
5021304099	Repair/Conversion of Classrooms to Dental Clinics-Cluster 4	SGOD	No	Public Bidding	11/22/19	11/26/19	12/4/19	12/16/19	12/16/19	12/17/19	12/20/19						GoP	2,238,686.00	2,238,686.00		2,224,019.68		2,224,019.68		11/29/19	11/29/19	11/29/19	11/29/19	11/29/19				
5060404002	Electrification of SHS School Building under BEFF CY 2019 Batch 2 - Tapi Nat'l HS	SGOD	No	Public Bidding	9/23/19	9/24/19	02/10/19	10/15/19	10/15/19	10/16/19	10/25/19	12/17/19	12/19/19	12/27/19			GoP	8,602,749.53	8,602,749.53		7,881,239.77		7,881,239.77		9/27/19	9/27/19	9/27/19	9/27/19	9/27/19				
5060404002	Electrification of SHS School Building under BEFF CY 2018 Savings-Cebuano Nat'l HS	SGOD	No	Public Bidding	9/23/19	9/24/19	02/10/19	10/15/19	10/15/19	10/16/19	10/25/19	12/17/19	12/19/19	12/27/19			GoP	2,759,061.97	2,759,061.97		2,240,006.56		2,240,006.56		9/27/19	9/27/19	9/27/19	9/27/19	9/27/19				
5021304099	Repair and Rehabilitation of School Building-Lot 1	SGOD	Yes	Public Bidding	12/04/19	12/8/19	12/16/19	12/30/19	12/30/19	12/31/19							GoP	2,002,288.88	2,002,288.88						12/11/19	12/11/19	12/11/19	12/11/19	12/11/19				
5021304099	Repair and Rehabilitation of School Building-Lot 2	SGOD	Yes	Public Bidding	12/04/19	12/8/19	12/16/19	12/30/19	12/30/19	12/31/19							GoP	3,147,492.12	3,147,492.12		-				12/11/19	12/11/19	12/11/19	12/11/19	12/11/19				
5021304099	Repair and Rehabilitation of School Building-Lot 3	SGOD	Yes	Public Bidding	12/04/19	12/8/19	12/16/19	12/30/19	12/30/19	12/31/19							GoP	3,684,846.73	3,684,846.73						12/11/19	12/11/19	12/11/19	12/11/19	12/11/19				
5021304099	Repair and Rehabilitation of School Building-Lot 4	SGOD	Yes	Public Bidding	12/04/19	12/8/19	12/16/19	12/30/19	12/30/19	12/31/19							GoP	8,136,590.78	8,136,590.78						12/11/19	12/11/19	12/11/19	12/11/19	12/11/19				
5060404002	School Electrification Upgrading-Lot 1	SGOD	Yes	Public Bidding	12/04/19	12/8/19	12/16/19	12/30/19	12/30/19	12/31/19							GoP	3,274,525.52	3,274,525.52						12/11/19	12/11/19	12/11/19	12/11/19	12/11/19				







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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turn-over	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Comp
5020201002	Supply and delivery of Supplies for IKSP Holders	CID	No	Shopping Sec. 52.1 b	n/a	12/2/19	n/a	n/a	12/10/19	n/a	n/a					GoP	29,200.00	29,200.00		29,200.00	29,200.00										
5020201002	Supply and delivery of Supplies for Grade 12 Specialized Subject	CID	No	Shopping Sec. 52.1 b	n/a	n/a	n/a	n/a	12/10/19	n/a	n/a					GoP	32,000.00	32,000.00		29,330.00	29,330.00										
5020201002	Supply and delivery of Supplies for the conduct of 2 day Division Multigrade on the use of (BOW) LAC Resource Instructional Materials Development	CID	No	Shopping Sec. 52.1 b	n/a	n/a	n/a	n/a	12/10/19	n/a	n/a					GoP	10,191.00	10,191.00		7,832.10	7,832.10										
5021304099	Repair of ASDS Balcony and Roofing	OSDS	No	NP-SVP	n/a	12/7/19	n/a	n/a	12/10/19	n/a	n/a					GoP	77,960.00	77,960.00		75,000.00	75,000.00										
5060405003	Supply and delivery of Laptop Computer/Computer Desktop Scanner/Aircon	OSDS	No	Shopping Sec. 52.1 b	n/a	12/5/19	n/a	n/a	12/13/19	n/a	n/a					GoP	772,000.00	772,000.00		53,990.00	53,990.00										
5021199000	Printing of Magazine	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	12/17/19	n/a	n/a					GoP	4,000.00	4,000.00		4,000.00	4,000.00										
5020201002	Supply and deelivery of Office Supplies and Equipment for BAC Office	OSDS	No	NP-SVP		12/19/19	n/a	n/a	12/23/19	n/a	n/a					GoP	338,455.00	338,455.00		264,046.00	264,046.00										
5060405014	Supply and delivery of IT Equipments for TVL Program of Rang-ay IS	Rang-ay IS	No	NP-SVP	n/a	n/a	n/a	n/a	12/27/19	n/a	n/a					GoP	39,385.00	39,385.00		34,090.00	34,090.00										
5060405014	Supply and delivery of SMAW Laboratory of TVL Program of Rang-ay IS	Rang-ay IS	No	NP-SVP	n/a	n/a	n/a	n/a	12/27/19	n/a	n/a					GoP	19,970.75	19,970.75		11,492.00	11,492.00										
5060405014	Supply and delivery of Cookery Program for TVL Program of Rang-ay IS	Rang-ay IS	No	NP-SVP	n/a	n/a	n/a	n/a	12/27/19	n/a	n/a					GoP	21,995.75	21,995.75		21,000.00	21,000.00										
5060405014	Supply and delivery of Pastry Equipment for TVL Program of Rang-ay IS	Rang-ay IS	No	NP-SVP	n/a	n/a	n/a	n/a	12/27/19	n/a	n/a					GoP	6,400.00	6,400.00		6,400.00	6,400.00										
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>53,261,809.38</b>													

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