ANNEX B

DEPARTMENT OF EDUCATION-SCHOOLS DIVISION OF SOUTH COTABATO PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2020

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Revised Ind(Explaining changes from the APP)
					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																																
1000 0010 0001 000	Consultancy Services-Engagement of Highly Technical Consultant-Capability Building Workshop on QMS Implementation Capacity Assessment Part II on Jan. 20-24, 2020	OSDS	No	NP-Highly Technical Consultant	n/a	n/a	n/a	n/a	1/8/20	n/a	n/a	1/9/20	1/10/20	1/13/20	1/17/20	1/24/20	1/24/20	GoP	172,500.00	172,500.00		172,500.00	172,500.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-Capability Building Workshop on QMS Implementation Capacity Assessment Part II on Jan. 20-24, 2020	OSDS	No	NP-SVP	n/a	1/5/20	n/a	n/a	1/8/20	n/a	n/a	1/9/20	1/9/20	1/13/20	1/20/20	1/24/20	1/24/20	GoP	134,400.00	134,400.00		125,367.00	125,367.00									
1000 0010 0001 000	Hotel Accommodation for Consultants-Capability Building Workshop on QMS Implementation Capacity Assessment Part II on Jan. 20-24, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/7/20	n/a	n/a	n/a	n/a	1/22/20	n/a	1/24/20	1/24/20	GoP	38,000.00	38,000.00		37,500.00	37,500.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-Meeting with the new SDS-January 2, 2020	OSDS	No	Shopping Sec. 52.a	n/a	n/a	n/a	n/a	1/7/20	n/a	n/a	n/a	n/a	1/2/20	n/a	1/2/20	1/2/20	GoP	40,575.00	40,575.00		40,575.00	40,575.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-2020 2nd Division Executive Meeting on January 5, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/3/20	n/a	n/a	n/a	n/a	1/5/20	n/a	1/5/20	1/5/20	GoP	30,800.00	30,800.00		30,800.00	30,800.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-PIR on January 7, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/3/20	n/a	n/a	n/a	n/a	1/6/20	n/a	1/7/20	1/7/20	GoP	30,800.00	30,800.00		30,800.00	30,800.00									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Supply and Delivery of Meals and Snacks for the conduct of Management Review on January 13, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/8/20	n/a	n/a	n/a	n/a	1/8/20	n/a	1/13/20	1/13/20	GoP	9,700.00	9,700.00		9,700.00	9,700.00									
1000 0010 0001 000	Supply and Delivery of Internal Hard Drive for Laptop	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	n/a	n/a	2/17/20	n/a	2/17/20	2/17/20	GoP	3,500.00	3,500.00		3,200.00	3,200.00									
1000 0010 0001 000	Processing of Building and Occupancy Permit/ Services - Preparation As-Built Plans	OSDS	No	NP-SVP	n/a	2/7/20	n/a	n/a	2/10/20	na	n/a	2/11/20	2/11/20	2/18/20	6/30/20	7/22/20	7/22/20	GoP	83,550.00	83,550.00		83,000.00	83,000.00									
1000 0010 0001 000	Lease of venue with meals and snacks- School Health Section Program Implementation Review and Planning Workshop cum SHFP, Integrated School Health and Nutrition Model (ISNM) and Vegetable Urban Gardening with Landscaping and wash in School (WINS) on Jan. 17, 2020	SGOD-SHS	No	NP-Lease of RP and Venue	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	1/16/20	1/16/20	1/16/20	1/16/20	1/17/20	1/17/20	GoP	141,750.00	141,750.00		141,750.00	141,750.00									
1000 0010 0001 000	Professional Services for the Preparation of Technical Documents for the Electrical Works of SDO Electrical Plan for All Buildings of SDO South Cotabato, Site	OSDS	No	NP-SVP	n/a	1/17/20	n/a	n/a	1/21/20	n/a	n/a	1/22/20	1/27/20	2/3/20	2/10/20	3/10/20	3/10/20	GoP	150,000.00	150,000.00		140,000.00	140,000.00									
1000 0010 0001 000	Supply and Delivery of SDOs Standardized Shelves	OSDS	No	NP-SVP	n/a	1/4/20	n/a	n/a	1/7/20	n/a	n/a	1/8/20	1/8/20	1/22/20	1/23/20	5/6/20	5/6/20	GoP	525,780.00	525,780.00		504,160.00	504,160.00									
1000 0010 0001 000	Repair/ Overhauling of Transmission of 1 unit DepEd Service Vehicle-Plate No. 1201-328696	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	n/a	n/a	2/6/20	n/a	2/18/20	2/18/20	GoP	28,050.00	28,050.00		27,050.00	27,050.00									
1000 0010 0001 000	Supply and Delivery of Tarpaulin for DRRM IEC Materials	SGOD-DRRM	No	NP-SVP	n/a	1/4/20	n/a	n/a	1/7/20	n/a	n/a	1/8/20	1/8/20	1/28/20	1/28/20	1/31/20	1/31/20	GoP	200,000.00	200,000.00		150,000.00	150,000.00									
1000 0010 0001 000	Purified Water for the Month of January	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/6/20	n/a	1/30/20	1/30/20	GoP	3,405.00	3,405.00		3,405.00	3,405.00									

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Cleaning of Airconditioners in Various Offices	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/9/20	n/a	n/a	n/a	n/a	1/15/20	n/a	2/28/20	2/28/20	GoP	16,600.00	16,600.00		16,450.00	16,450.00									
1000 0010 0001 000	Supplies and Materials for Crosswind-SK 778	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/21/20	n/a	n/a	n/a	n/a	2/7/20	n/a	2/13/20	2/13/20	GoP	3,675.00	3,675.00		3,675.00	3,675.00									
1000 0010 0001 000	Supply and Delivery of Binders and Expanding Envelope for DIT	OSDS	No	Shopping Sec. 52.1b	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	n/a	n/a	2/6/20	n/a	2/10/20	2/10/20	GoP	13,920.00	13,920.00		13,386.00	13,386.00									
1000 0010 0001 000	Supply and Delivery of Training Supplies and Materials - JDVP-TVL	CID	No	Shopping Sec. 52.1b	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	n/a	n/a	2/20/20	n/a	2/21/20	2/21/20	GoP	30,890.00	30,890.00		29,236.00	29,236.00									
1000 0010 0001 000	Lease of venue with Meals and Accommodation-JDVP-TVL, Jan. 28-29 & Jan. 30-31, 2020	CID	No	NP Lease of RP and Venue	n/a	n/a	n/a	n/a	1/16/20	n/a	1/17/20	1/17/20	1/17/20	1/21/20	1/21/20	1/31/20	1/31/20	GoP	347,300.00	347,300.00		297,000.00	297,000.00									
1000 0010 0001 000	Seat Cover for Crosswind Black-SKX-778	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	n/a	n/a	3/4/20	n/a	3/4/20	3/4/20	GoP	9,700.00	9,700.00		8,300.00	8,300.00									
1000 0010 0001 000	Supply and Delivery of Tarpaulin for Advocacy Materials for ISO 19001-2015	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/21/20	n/a	n/a	n/a	n/a	2/25/20	n/a	2/12/20	2/12/20	GoP	45,000.00	45,000.00		45,000.00	45,000.00									
1000 0010 0001 000	Supply and Delivery of Steel Rack for 4 bins- 4types of wastes	SGOD	No	NP-SVP	n/a	n/a	n/a	n/a	1/21/20	n/a	n/a	n/a	n/a	2/17/20	n/a	3/9/20	3/9/20	GoP	40,000.00	40,000.00		40,000.00	40,000.00									
1000 0010 0001 000	Transportation Rental, Jan. 13-16, 2020	CID	No	NP-SVP	n/a	n/a	n/a	n/a	1/9/20	n/a	n/a	n/a	n/a	1/28/20	n/a	1/16/20	1/16/20	GoP	14,000.00	14,000.00		14,000.00	14,000.00									
1000 0010 0001 000	Labor for Installation of Airconditioners	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/16/20	n/a	n/a	n/a	n/a	1/17/20	n/a	2/28/20	2/28/20	GoP	35,000.00	35,000.00		30,500.00	30,500.00									
1000 0010 0001 000	Lease of Venue for-1st Quarter Division Management Committee Meeting on Jan. 14, 2020	OSDS	No	NP-Lease of RP and Venue	n/a	n/a	n/a	n/a	1/9/20	n/a	n/a	1/9/20	1/13/20	1/13/20	1/13/20	1/14/20	1/14/20	GoP	222,450.00	222,450.00		222,450.00	222,450.00									
1000 0010 0001 000	Installation of Exterior Ceiling from Supply Office to ALS Office	OSDS	No	NP-SVP	n/a	1/14/20	n/a	n/a	1/21/20	n/a	n/a	1/22/20	2/3/20	2/3/20	2/7/20	2/28/20	2/28/20	GoP	160,145.45	160,145.45		160,000.00	160,000.00									
1000 0010 0001 000	Repair of Extension of Records Section (Guest Lounge)	OSDS	No	NP-SVP	n/a	1/31/20	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/4/20	2/17/20	2/17/20	6/22/20	6/22/20	GoP	550,448.50	550,448.50		549,000.00	549,000.00									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Consultancy Services - Engagement of Highly Technical Consultants for the 5 day Capability Building Workshop of QMS Implementation: Feb 10-14 and February 24-28, 2020	OSDS	No	NP-Highly Technical Consultant	n/a	n/a	n/a	n/a	1/29/20	n/a	n/a	1/30/20	2/3/20	2/7/20	2/7/20	2/28/20	2/28/20	GoP	345,000.00	345,000.00		345,000.00	345,000.00									
1000 0010 0001 000	Supply and Delivery of Meals & Snacks-5 day Capability Building of QMS Implementation on Feb. 10-14 & Feb. 24-28, 2020	OSDS	No	NP-SVP	n/a	1/30/20	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/4/20	2/7/20	2/7/20	2/28/20	2/28/20	GoP	395,300.00	395,300.00		310,400.00	310,400.00									
1000 0010 0001 000	Supply and Delivery of meals and snacks-Continuous Improvement for the Schools Division of South Cotabato Selected Employees	SGOD	No	NP-SVP	n/a	n/a	n/a	n/a	1/30/20	n/a	n/a	n/a	n/a	1/31/20	n/a	2/4/20	2/4/20	GoP	35,000.00	35,000.00		35,000.00	35,000.00									
1000 0010 0001 000	- Engagement of Highly Technical Consultant-Continuous Improvement for the Schools Division of South Cotabato Selected Employees	OSDS	No	NP-Highly Technical Consultant	n/a	n/a	n/a	n/a	1/29/20	n/a	n/a	1/30/20	1/30/20	1/30/20	1/30/20	2/4/20	2/4/20	GoP	69,000.00	69,000.00		69,000.00	69,000.00									
1000 0010 0001 000	Hotel and Room Accommodation (w/ breakfast and dinner) for February 3, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/30/20	n/a	n/a	n/a	n/a	1/30/20	n/a	2/3/20	2/3/20	GoP	13,000.00	13,000.00		13,000.00	13,000.00									
1000 0010 0001 000	Supply and delivery of Office Supplies for the conduct of Orientation-Workshop on the Implementation of the National School Building Inventory (NSBI) for the School	SGOD	No	Shopping Sec 52.1b	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	n/a	n/a	2/4/20	n/a	2/5/20	2/5/20	GoP	16,485.00	16,485.00		16,485.00	16,485.00									
1000 0010 0001 000	Lease of Venue with Meals (Lunch)-Orientation-Workshop on the Implementation of National School Building Inventory	SGOD	No	NP Lease of RP and Venue	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/4/20	2/4/20	2/4/20	2/7/20	2/7/20	GoP	126,000.00	126,000.00		120,170.00	120,170.00									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Battery 13 Plates 12 volts for Isuzu Crosswind SKX 778	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/29/13	n/a	n/a	n/a	n/a	2/7/20	n/a	2/14/20	2/14/20	GoP	6,000.00	6,000.00		5,500.00	5,500.00									
1000 0010 0001 000	Transportation Rental (Van)-Oplan Kalusugan (OK sa DepEd) on Jan. 29-31, 2020	SGOD	No	NP-SVP	n/a	1/21/20	n/a	n/a	1/24/20	n/a	n/a	n/a	n/a	1/28/20	n/a	1/31/20	1/31/20	GoP	16,000.00	16,000.00		12,000.00	12,000.00									
1000 0010 0001 000	Transportation Rental (Van) for Cross District Reading Assessment on Jan. 27-31, 2020	CID	No	NP-SVP	n/a	1/23/20	n/a	n/a	1/27/20	n/a	n/a	1/27/20	1/27/20	1/27/20	1/27/20	1/31/20	1/31/20	GoP	70,000.00	70,000.00		66,000.00	66,000.00									
0010 0001 000	Upholstery of 1 Sofa at OSDS-SDS Office	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	n/a	n/a	2/10/20	n/a	2/25/20	2/25/20	GoP	3,500.00	3,500.00		3,100.00	3,100.00									
1000 0010 0001 000	Supply and Delivery of Accessories and Medical Kit of Various Service Vehicle	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a	3/19/20	n/a	5/29/20	5/29/20	GoP	14,700.00	14,700.00		14,700.00	14,700.00									
1000 0010 0001 000	Supply and Delivery of Battery 12 Volts-13 Plates	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/29/20	n/a	n/a	n/a	n/a	2/7/20	n/a	2/7/20	2/7/20	GoP	6,000.00	6,000.00		5,850.00	5,850.00									
1000 0010 0001 000	Supply and Delivery of Data Box Filers	OSDS	No	NP-SVP	n/a	1/25/20	n/a	n/a	1/29/20	n/a	n/a	1/30/20	1/31/20	2/4/20	2/4/20	2/26/20	2/26/20	GoP	57,625.00	57,625.00		57,625.00	57,625.00									
1000 0010 0001 000	Supply and delivery of Tubeless Tire for SKX-778-Isuzu Crosswind	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	1/29/20	n/a	n/a	n/a	n/a	2/7/20	n/a	2/7/20	2/7/20	GoP	22,500.00	22,500.00		21,500.00	21,500.00									
1000 0010 0001 000	Supply and delivery of Steel Shelf Rack for 20x Files	OSDS	No	NP-SVP	n/a	1/26/20	n/a	n/a	1/29/20	n/a	n/a	2/3/20	2/3/20	2/10/20	2/10/20	3/2/20	3/2/20	GoP	350,000.00	350,000.00		349,040.00	349,040.00									
1000 0010 0001 000	Hotel Room Accommodation w/breakfast and dinner for the consultants for the conduct of 5 day Capability Building Workshop of QMS Implementation-Feb. 10-14 & February 24-28, 2020	OSDS	No	NP-SVP	n/a	1/29/20	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/5/20	2/7/20	2/7/20	2/28/20	2/28/20	GoP	115,900.00	115,900.00		97,500.00	97,500.00									

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1000 0010 0001 000	Rino Master Roll, RZ 330,B4 73, 200 cuts, Akinto Master Roll for Risograph/ Copier machines	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/10/20	n/a	2/26/20	2/20/20	GoP	33,660.00	33,660.00		16,560.00	16,560.00									
1000 0010 0001 000	Repair of 201 File Room and Planning Office	OSDS	No	NP-SVP	n/a	2/4/20	n/a	n/a	2/10/20	n/a	n/a	2/11/20	2/11/20	2/19/20	2/19/20	6/19/20	6/19/20	GoP	385,301.94	385,301.94		382,000.00	382,000.00									
1000 0010 0001 000	Lease of venue with meals and snacks Seminar Orientation on SocMob Textbiast and OSDS on Feb. 5-7, 2020	SGOD	No	NP- Lease of RP and Venue	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/4/20	2/5/20	2/5/20	2/7/20	2/7/20	GoP	55,200.00	55,200.00		55,200.00	55,200.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks- 3rd Division Executive Committee (DEXECOM) Meeting on February 5, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	n/a	n/a	2/4/20	n/a	2/5/20	2/5/20	GoP	23,220.00	23,220.00		23,220.00	23,220.00									
1000 0010 0001 000	Supply and delivery of Purified Drinking Water- February 2020	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/3/20	n/a	2/26/20	2/26/20	GoP	3,900.00	3,900.00		3,480.00	3,480.00									
1000 0010 0001 000	Supply and Delivery of Battery for FOTON SKR 316 and KIA Bongo	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a	3/19/20	n/a	4/30/20	4/30/20	GoP	12,000.00	12,000.00		11,800.00	11,800.00									
1000 0010 0001 000	Supply and Delivery of Purified Drinking Water for the month of March to April	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/20	n/a	4/24/20	4/24/20	GoP	4,050.00	4,050.00		1,700.00	1,700.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks for 5day BEI and Demo Teaching for RQA SY 2020-2021	OSDS	No	NP-SVP	n/a	3/4/20	n/a	n/a	3/9/20	n/a	n/a	n/a	3/10/20	3/13/20	3/13/20	4/28/20	4/28/20	GoP	241,500.00	241,500.00		193,200.00	193,200.00									
1000 0010 0001 000	Supply and Delivery of Supplies and Materials for BEI and Demo Teaching	OSDS	No	Shopping Sec. 52.1b	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a	3/19/20	n/a	5/4/20	5/4/20	GoP	4,465.00	4,465.00		3,648.00	3,648.00									
1000 0010 0001 000	Supply and Delivery of supplies/ Disinfectants and Medical Supplies	OSDS	No	NP- Emergency Cases	n/a	n/a	n/a	n/a	4/6/20	n/a	n/a	n/a	n/a	4/30/20	n/a	5/4/20	5/4/20	GoP	25,490.00	25,490.00		8,570.00	8,570.00									
1000 0010 0001 000	Supply and Delivery of Office Supplies of Division Office - 2nd Quarter	OSDS	No	Shopping Sec. 52.1b	n/a	5/6/20	n/a	n/a	5/15/20	n/a	n/a	5/18/20	6/3/20	6/3/20	6/3/20	6/24/20	6/24/20	GoP	722,620.00	722,620.00		638,067.25	638,067.25									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-Meeting of OSDS-Administrative and Personnel Section with SDS on May 13, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	5/8/20	n/a	n/a	n/a	n/a	5/11/20	n/a	5/13/20	5/13/20	GoP	11,250.00	11,250.00		8,750.00	8,750.00									
1000 0010 0001 000	Risograph Consumables	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/20	n/a	6/4/20	n/a	6/8/20	6/8/20	GoP	80,600.00	80,600.00		41,450.00	41,450.00									
1000 0010 0001 000	Risograph Consumables	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/20	n/a	6/4/20	n/a	6/8/20	6/8/20	GoP				39,150.00	39,150.00									
1000 0010 0001 000	SDO-South Cotabato Banner	OSDS	No	NP-SVP	n/a	4/5/20	n/a	n/a	5/8/20	n/a	n/a	n/a	n/a	5/21/20	n/a	6/1/20	6/1/20	GoP	9,000.00	9,000.00		7,800.00	7,800.00									
1000 0010 0001 000	Supply and Delivery of Purified Drinking Water	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/4/20	n/a	5/28/20	5/28/20	GoP	3,250.00	3,250.00		2,360.00	2,360.00									
1000 0010 0001 000	Supply and delivery of Purified Drinking Water	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/20	n/a	6/29/20	6/29/20	GoP	3,250.00	3,250.00		3,085.00	3,085.00									
1000 0010 0001 000	Supply and Delivery of Philippine National Flags	OSDS	No	Shopping Sec. 52.1b	n/a	n/a	n/a	n/a	6/9/20	n/a	n/a	n/a	n/a	6/10/20	n/a	6/22/20	6/22/20	GoP	13,740.00	13,740.00		13,620.00	13,620.00									
1000 0010 0001 000	Supply and Delivery of Acrylic Plaques	SGOD	No	NP-SVP	n/a	n/a	n/a	n/a	6/8/20	n/a	n/a	n/a	n/a	6/7/20	n/a	6/7/20	6/7/20	GoP	6,000.00	6,000.00		6,000.00	6,000.00									
1000 0010 0001 000	Lease of Venue with Meals and Snacks-SGOD Midyear Review of IPCRF CY 2020	SGOD	No	NP-Lease of RP and Venue	n/a	n/a	n/a	n/a	6/24/20	n/a	n/a	6/24/20	6/24/20	6/24/20	n/a	6/26/20	6/26/20	GoP	63,800.00	63,800.00		63,800.00	63,800.00									
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-Inauguration of SDO Visitors' Lounge on June 26, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/23/20	n/a	n/a	n/a	n/a	6/24/20	n/a	6/26/20	6/26/20	GoP	32,500.00	32,500.00		32,500.00	32,500.00									
																	Total Allotted Budget of Procurement Activities		**6,979,264.63**													
																	Total Contract Price of Procurement Activities Conducted		**8,358,384.10**													
																	Total Savings (Total Alloted Budget - Total Contract Price)		**514,371.53**													

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ON-GOING PROCUREMENT ACTIVITIES																																
1000 0010 0001 000	Repair and Rehabilitation of School Buildings	SGOD	Yes	Competitive Bidding	12/4/19	12/8/19	12/16/19	12/30/19	12/30/19	1/2/20	1/8/20							GoP	16,971,218.51	16,971,218.51					GSP/ COA/ HGE	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	
1000 0010 0001 000	School Electrification Upgrading	SGOD	Yes	Competitive Bidding	12/4/19	12/8/19	12/16/19	12/30/19	12/30/19	1/2/20	1/17/20							GoP	6,136,348.93	6,136,348.93					GSP/ COA/ HGE	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	
1000 0010 0001 000	Procurement of Security Services for CY 2020 fo SDO South Cotabato	OSDS	Yes	Competitive Bidding	n/a	12/9/19	n/a	12/17/19	12/17/19	12/18/19	12/20/19	12/20/19	12/20/19	12/30/19	12/30/19			GoP	492,300.00	492,300.00					GSP/ COA/ SGOD	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	12/11/19	
1000 0010 0001 000	Fuel, Oil and Lubricants	OSDS	No	NP-SVP	n/a	1/18/20	n/a	n/a	1/23/20	n/a	n/a	1/30/20	1/30/20	2/28/20	2/28/20			GoP	416,000.00	416,000.00		313,700.60	313,700.60									
1000 0010 0001 000	Engagement of Services of Certifying Body	OSDS	No	NP-SVP	n/a	1/24/20	n/a	n/a	1/29/20	n/a	n/a	1/30/20	1/31/20	2/10/20	2/15/20			GoP	200,000.00	200,000.00		171,360.00	171,360.00									
1000 0010 0001 000	Repainting of All Offices in the SDO Office	OSDS	No	NP-SVP	n/a	1/14/20	n/a	n/a	1/7/20	n/a	n/a	1/8/20	1/8/20	1/22/20	1/22/20			GoP	631,098.54	631,098.54		630,000.00	630,000.00									
1000 0010 0001 000	Repair of Twenty (20) Comfort Rooms	OSDS	No	NP-SVP	n/a	1/14/20	n/a	n/a	1/7/20	n/a	n/a	1/8/20	1/8/20	1/22/20	1/22/20			GoP	189,555.29	189,555.29		188,730.00	188,730.00									
1000 0010 0001 000	Repair of Roofing at Receiving and Releasing (Records Section) of So. Cot. Division Office	OSDS	No	NP-SVP	n/a	1/14/20	n/a	n/a	1/21/20	n/a	n/a	1/22/20	1/22/20	2/17/20				GoP	86,459.45	86,459.45		85,500.00	85,500.00									
1000 0010 0001 000	Repair of Division Functional Warehouse	OSDS	No	NP-SVP	n/a	1/15/20	n/a	n/a	1/21/20	n/a	n/a	1/22/20	1/22/20	2/17/20	2/17/20			GoP	589,351.18	589,351.18		585,000.00	585,000.00									
1000 0010 0001	Repair of Vehicle-Foton SKR 316	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	1/21/20	n/a	n/a	1/21/20	1/21/20	1/22/20	1/22/20			GoP	31,867.00	31,867.00		31,867.00	31,867.00									
1000 0010 0001 000	Supply and Delivery of Office Supplies for the conduct of JDVP-TVL	CID	No	NP-SVP	n/a	n/a	n/a	n/a	1/21/20	n/a	n/a	n/a	n/a					GoP	20,930.00	20,930.00		20,281.75	20,281.75									
1000 0010 0001 000	Hotel Accommodation for BKD Evaluators for the conduct of Validation/ Evaluation of Sto.Nino NHS BKD Chapter	SGOD	No	NP-SVP	n/a	n/a	n/a	n/a	1/20/20	n/a	n/a	n/a	n/a					GoP	28,720.00	28,720.00		28,720.00	28,720.00									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Repair of HR Stairway & Lobby and Repair of Rain Walling at Admin Building Division Office	OSDS	No	NP-SVP	n/a	1/30/20	n/a	n/a	2/3/20	n/a	n/a	2/4/20	2/4/20	2/13/20	2/13/20			GoP	86,514.07	86,514.07		85,000.00	85,000.00									
1000 0010 0001 000	Supply and Delivery of Water Containers	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a					GoP	5,000.00	5,000.00		4,000.00	4,000.00									
1000 0010 0001 000	Supply and Delivery of supplies/Disinfectants and Medical Supplies	OSDS	No	NP Emergency Cases	n/a	n/a	n/a	n/a	3/8/20	n/a	n/a	n/a	n/a	5/8/20				GoP	26,700.00	26,700.00		9,502.50	9,502.50									
1000 0010 0001 000	Supply and Delivery of supplies/ Washable Mask	OSDS	No	NP Emergency Cases	n/a	n/a	n/a	n/a	5/8/20	n/a	n/a	n/a	n/a	5/28/20				GoP	26,700.00	26,700.00		8,000.00	8,000.00									
1000 0010 0001 000	Supply and Delivery of SDSC Personnel's ARTA ID with sublimation Printed Sling	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a					GoP	43,200.00	43,200.00												
1000 0010 0001 000	Supply and Delivery of Blaan Dictionary	CID	No	NP-SVP	n/a	n/a	n/a	n/a	6/8/20	n/a	n/a	n/a	n/a					GoP	46,900.00	46,900.00												
1000 0010 0001 000	Supply and Delivery of Medicines and Medical Supplies for Division Personnel, Teaching and Non-Teaching Personnel	SGOD	No	NP-SVP	n/a	6/23/20	n/a	n/a	6/26/20	n/a	n/a	6/29/20	6/29/20					GoP	104,040.00	104,040.00												
1000 0010 0001 000	Repair of Storage Room	OSDS	No	NP-SVP	n/a	1/14/20	n/a	n/a	1/21/20	n/a	n/a	1/22/20	1/22/20	1/24/20	1/24/20			GoP	145,933.96	145,933.96		141,000.00	141,000.00									
1000 0010 0001 000	Supply and Delivery of 1 TB Laptop Hard Drive	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	2/3/20	n/a	n/a	n/a	n/a					GoP	3,500.00	3,500.00												
1000 0010 0001 000	Supply and Delivery of Budding Signages (Acrylic)	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	3/9/20	n/a	n/a	n/a	n/a					GoP	9,000.00	9,000.00												
1000 0010 0001 000	Repair of Doors and Windows in Selected Office in the Division Office	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	39,171.83	39,171.83												
1000 0010 0001 000	Supply and Delivery of LTE WiFi Routers (Globe)	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/8/20	n/a	n/a	n/a	n/a	7/22/20				GoP	25,000.00	25,000.00		24,975.00	24,975.00									

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Supply and Delivery of LTE WiFi Routers (Smart)	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/8/20	n/a	n/a	n/a	n/a					GoP	24,000.00	24,000.00												
1000 0010 0001 000	Hard Disk Drive containing 430+ Multi-Media Learning resources for the conduct of Online Training Program on Learning Effectively through Enhanced Pedagogies (LEEP) Interactive Seminar-Workshop Online	OSDS	No	Direct Contracting	n/a	n/a	n/a	n/a	6/22/20	n/a	n/a							GoP	453,600.00	453,600.00												
1000 0010 0001 000	Supply and Delivery of Meals and Snacks-2020 OSDS Personnel Mid-Year IPCRF Review Evaluation on July 1, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	28,000.00	28,000.00												
1000 0010 0001 000	Supply and Delivery of Infrared Thermometer Gun	SGOD	No	Emergency Procurement	n/a	n/a	n/a	n/a	6/29/20	n/a	n/a	n/a	n/a					GoP	12,000.00	12,000.00												
1000 0010 0001 000	Supply and Delivery of Foot-Press Alcohol Dispenser	OSDS	No	Emergency Procurement	n/a	n/a	n/a	n/a	6/29/20	n/a	n/a	n/a	n/a					GoP	18,000.00	18,000.00												
1000 0010 0001 000	Supply and Delivery of Meals and Snacks for the conduct of 2020 OSDS Section Heads Mid-Year IPCRF Review Evaluation on July 8, 2020	OSDS	No	NP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	5,600.00	5,600.00												
1000 0010 0001 000	Supply and Delivery of Meals and Snacks for DMEFA on June 29-30, 2020	CID	No	NP-SVP	n/a	n/a	n/a	n/a	6/29/20	n/a	n/a	n/a	n/a					GoP	47,600.00	47,600.00												
1000 0010 0001 000	Supply and Delivery of Meals and Snacks for CID Mid-Year IPCRF Review and Development of Technical Design on July 2, 3 and 6, 2020	CID	No	NP-SVP	n/a	6/23/20	n/a	n/a	6/26/20	n/a	n/a	6/29/20	6/29/20					GoP	69,960.00	69,960.00												

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					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
1000 0010 0001 000	Supply and Delivery of Supplies and Materials for Monitoring Wash in Schools (WinS) Program on July 1, 2020	SGOD	No	SP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	1,991.25	1,991.25												
1000 0010 0001 000	Transportation Rental (Van) for 2 Days Monitoring of WinS Program	SGOD	No	SP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	8,000.00	8,000.00												
1000 0010 0001 000	Cleaning of Airconditioning Units (ACUs) in various Offices in the Division Office	OSDS	No	SP-SVP	n/a	n/a	n/a	n/a	6/22/20	n/a	n/a	n/a	n/a					GoP	21,600.00	21,600.00												
1000 0010 0001 000	Pest Control Treatment Services	OSDS	No	SP-SVP	n/a	n/a	n/a	n/a	6/18/20	n/a	n/a	n/a	n/a					GoP	15,000.00	15,000.00												
1000 0010 0001 000	Guest Lounge PWD Ramp and Tiling of Records Section and Guest Lounge	OSDS	No	SP-SVP	n/a	n/a	n/a	n/a	6/26/20	n/a	n/a	n/a	n/a					GoP	39,434.43	39,434.43												
							Total Alloted Budget of On-going Procurement Activities												**27,081,469.11**													

Prepared by:

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BAC Secretariat

Recommended for Approval:

LALAINE S.J MANUNTAG, PhD
BAC Chairperson

Approved:

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OIC-Schools Division Superintendent
Head of the Procuring Entity