

Department of Education- Division of South Cotabato Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000 01000 01000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	OSDS/SGOD/CID	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2021-DECEMBER 2021	JANUARY 2021-DECEMBER 2021	GoP	3,143,000.00	3,143,000.00	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs, activities & projects
10000 01000 01000	Accountable Forms	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2021-DECEMBER 2021	JANUARY 2021-DECEMBER 2021	GoP	18,000.00	18,000.00	-	Purchase of Accountable Forms
10000 01000 01000	Drugs and Medicines	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2021-DECEMBER 2021	N/A	JANUARY 2021-DECEMBER 2021	JANUARY 2021-DECEMBER 2021	GoP	44,000.00	44,000.00	-	Purchase of Various Drugs and Medicines for Schools and SDO
10000 01000 01000	Fuel, Oil & Lubricants	OSDS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JANUARY 2021-DECEMBER 2021	JANUARY 2021-DECEMBER 2021	GoP	432,000.00	432,000.00	-	Direct Purchase of Fuel, Oil & Lubricants
10000 01000 01000	Water Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUARY 2021-DECEMBER 2021	JANUARY 2021-DECEMBER 2021	GoP	309,000.00	309,000.00	-	Water Expense inclusive of drinking water


10000 01000 01000	Electricity Expenses	OSDS	No	Direct Contracting	N/A	N/A	2021- DECEMBE R 2021	2021- DECEMBE R 2021	GoP	2,282,000.00	2,282,000.00	-	Electricity Expense
10000 01000 01000	Telephone- Mobile	OSDS	No	Direct Contracting	N/A	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	396,000.00	396,000.00	-	Mobile Subscription
10000 01000 01000	Telephone- Landline	OSDS	No	Direct Contracting	N/A	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	378,000.00	378,000.00	-	Telephone Expense for 1 year
10000 01000 01000	Internet Subscription Expense	OSDS	No	Direct Contracting	N/A	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	284,000.00	284,000.00	-	Internet Subscription for 1 year
10000 01000 01000	Cable, Sattelite, Telegraph & Radio Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	30,000.00	30,000.00	-	Cable TV Subscription for 1 year
10000 01000 01000	Security Services	OSDS	Yes	Competitive Bidding	NOVEMB ER 2020	DECEMB ER 2020	DECEMBE R 2020	DECEMBE R 2020	GoP	513,000.00	513,000.00	-	Procurement of Security Services for 1 year
10000 01000 01000	Repair & Maintenance of Buildings and other Structures- Other Structures	OSDS	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	2,985,000.00	2,985,000.00	-	Repair and Maintenance of Office Buildings
10000 01000 01000	Repair & Maintenance of Motor Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	375,000.00	375,000.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
10000 01000 01000	Printing & Publication Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	206,000.00	206,000.00	-	Printing & Publication


10000 01000 01000	Postage and Courier Services	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	15,000.00	15,000.00	-	Postage and Courier services
10000 01000 01000	Advertising Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	44,000.00	44,000.00	-	Advertising Expenses
10000 01000 01000	Travelling Expenses	OSDS/ SGOD/ CID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	955,000.00	955,000.00	-	Includes Procurement of Airline Tickets/Food and Accommodation
10000 01000 01000	Training Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	611,000.00	611,000.00	-	Procurement of Food, Accommodation, Training/Meeting Venues & Training Supplies and Materials
31050 01000 1000	Trainings-HRD	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB ER 2021	N/A	JANUARY 2021- DECEMBE R 2021	JANUARY 2021- DECEMBE R 2021	GoP	5,824,000.00	5,824,000.00	-	Procurement of Food, Accommodation, Training/ Activity Venues, Supplies and Materials/Tshirts
Total										18,844,000.00			

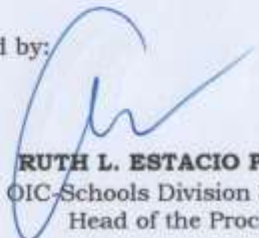
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