

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2020- Supplemental.no. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000	Food Supplies for SBFP	SGOD	No	NP-53.2 Emergency Cases	n/a	n/a	October 2021- December 2020	October 2021- December 2020	GoP	33,782,435.00	33,782,435.00	-	Purchase of Various Food Supplies for SBFP beneficiaries
1000001000 01000	Milk for SBFP beneficiaries	SGOD	No	NP-53.5 Agency- to-Agency	n/a	n/a	October 2021- December 2020	October 2021- December 2020	GoP	12,219,202.00	12,219,202.00	-	Purchase of Milk from National Dairy Authority and Philippine Carabao Center
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	2,718,258.00	2,718,258.00	-	Procurement of Office Supplies and Equipments
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Competitive Bidding	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	GoP	24,789,866.00	24,789,866.00	-	Procurement of Office Supplies and Equipments
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Shopping	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	GoP	1,988,315.00	1,988,315.00	-	Procurement of Office Supplies and Equipments
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Emergency Procurement under the Bayanihan Act	August 2020- September 2020	August 2020- September 2020	August 2020- September 2020	August 2020- September 2020	GoP	4,681,000.00	4,681,000.00	-	Procurement of Office Supplies and Equipments
1000001000 01000	Lease of Venue	SGOD/ CID	No	NP-53.10 Lease of Real Property and Venue	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	1,454,110.00	1,454,110.00	-	Lease of Venue with Meals, Snacks and Accommodations

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1000001000 01000	Meals and Snacks	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	1,222,481.00	1,222,481.00	-	Supply and delivery of Meals and Snacks
1000001000 01000	Transportation Rental	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	395,000.00	395,000.00	-	Transportation Expenses
1000001000 01000	Repair & Maintenance of Motor Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP	15,400.00	15,400.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
1000001000 01000	Repair & Maintenance of Buildings and other Structures- Other Structures	OSDS	No	NP-53.9 - Small Value Procurement	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	GoP	1,047,570.49	1,047,570.49	-	Repair and Maintenance of Office Buildings
1000001000 01000	Repair & Maintenance of Buildings and other Structures- Other Structures	OSDS	No	Competitive Bidding	December 2020- December 2020	December 2020- December 2020	December 2020- December 2020	December 2020- December 2020	GoP	23,127,567.44	23,127,567.44	-	Repair and Maintenance of Office Buildings

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1000001000 01000	Training Materials	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	404,730.00	404,730.00	-	Supply and Delivery of Training Materials
1000001000 01000	Training Materials	OSDS/ SGOD/ CID	No	Shopping	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	GoP	115,070.00	115,070.00	-	Supply and Delivery of Training Materials
1000001000 01000	Medical Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	August 2020- December 2020	GoP	1,961,165.00	1,961,165.00	-	Medical Supplies and Equipments
1000001000 01000	Medical Supplies and Equipments	SGOD	No	Competitive Bidding	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	September 2020- December 2020	GoP	12,857,588.80	12,857,588.80	-	Medical Supplies and Equipments
1000001000 01000	IT Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	1,194,112.00	1,194,112.00	-	IT Supplies and Equipments
1000001000 01000	Audio Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	1,137,700.00	1,137,700.00	-	Audio Supplies and Equipments

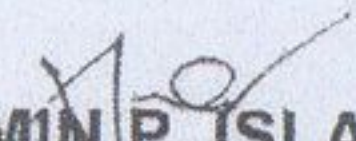
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1000001000 01000	Drinking Water	OSDS	No	Direct Contracting	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	July 2020- December 2020	GoP	14,015.00	14,015.00		Purchase of Drinking Water
1000001000 01000	Security Services	OSDS	YES	Competitive Bidding	January 2020- December 2020	January 2020- December 2020	January 2020- December 2020	January 2020- December 2020	GoP	684,000.00	656,448.96		Procurement Services

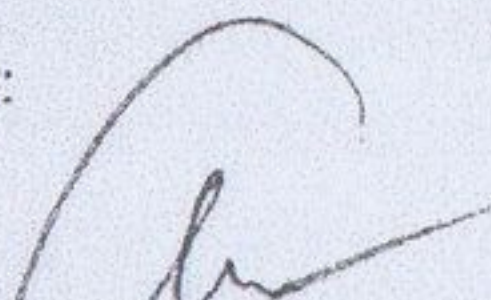
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