

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising and Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	3,143,000.00	3,143,000.00	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects
100000 100001 000	Accountable Forms	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	18,000.00	18,000.00	-	Purchase of Accountable Forms
100000 100001 000	Drugs and Medicines	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMB R 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	44,000.00	44,000.00	-	Purchase of Various Drugs and Medicines for Schools and SDO
100000 100001 000	Fuel, Oil & Lubricants	OSDS/ SGOD/ CID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	432,000.00	432,000.00	-	Direct Purchase of Fuel, Oil & Lubricants
100000 100001 000	Water Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	309,000.00	309,000.00	-	Water Expense inclusive of drinking water
100000 100001 000	Electricity Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	2,282,000.00	2,282,000.00	-	Electricity Expense
100000 100001 000	Telephone-Mobile	OSDS	No	Direct Contracting	N/A	N/A	DECEMB ER 2021	DECEMB ER 2021	GoP	396,000.00	396,000.00	-	Mobile Subscription
100000 100001 000	Telephone-Landline	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	378,000.00	378,000.00	-	Telephone Expense

100000 100001 000	Internet Subscription Expense	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	284,000.00	284,000.00	-	Internet Subscription
100000 100001 000	Cable, Satellite, Telegraph & Radio Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	30,000.00	30,000.00	-	Cable TV Subscription
100000 100001 000	Security Services	OSDS	Yes	Competitive Bidding	NOVEMBE R 2020	DECEMB ER 2020	DECEMB ER 2020	DECEMB ER 2020	GoP	513,000.00	513,000.00	-	Procurement of Security Services
100000 100001 000	Repair & Maintenance of Buildings and other Structures- Other	OSDS	No	NP-53.9 - Small Value Procurement	JANUAR Y 2021- DECEMB ER 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	2,985,000.00	2,985,000.00	-	Repair and Maintenance of Office Buildings
100000 100001 000	Repair & Maintenance of Motor Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	JANUAR Y 2021- DECEMB ER 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	375,000.00	375,000.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
100000 100001 000	Printing & Publication Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUAR Y 2021- DECEMB ER 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	206,000.00	206,000.00	-	Printing & Publication
100000 100001 000	Postage and Courier Services	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUAR Y 2021- DECEMB ER 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	15,000.00	15,000.00	-	Postage and Courier services
100000 100001 000	Advertising Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUAR Y 2021- DECEMB ER 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	44,000.00	44,000.00	-	Advertising Expenses
100000 100001 000	Travelling Expenses	OSDS/ SGOD/ CID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	955,000.00	955,000.00	-	Includes Procurement of Airline Tickets/Food and Accommodation


100000 100001 000	Training Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMBE R 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	611,000.00	611,000.00	Procurement of Food, Accommodation, Training/Meeting Venues & Training Supplies and Materials
310500 100010 00	Trainings-HRD	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMBE R 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	5,824,000.00	5,824,000.00	Procurement of Food, Accommodation, Training Venues & Training Supplies and Materials
310500 100010 00	Trainings-HRD	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2021- DECEMBE R 2021	N/A	JANUAR Y 2021- DECEMB ER 2021	JANUAR Y 2021- DECEMB ER 2021	GoP	5,824,000.00	5,824,000.00	Procurement of Food, Accommodation, Training Venues & Training Supplies and Materials
Total										18,844,000.00		

Prepared by:

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