

Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2021- Supplemental no. 1

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000100001000	Meals and Snacks for various trainings/seminars	OSDS	No	NP-53.9 - Small Value Procurement	JANUARY-MARCH 2021	N/A	JANUARY-MARCH 2021	JANUARY-MARCH 2021	GoP	226,000.00	226,000.00	-	Procurement of Meals and Snacks for various trainings/seminars
1000000100001000	Meals and Snacks for various trainings/seminars	CID	No	NP-53.9 - Small Value Procurement	JANUARY-JUNE 2021	N/A	JANUARY-JUNE 2021	JANUARY-JUNE 2021	GoP	266,800.00	266,800.00	-	Procurement of Meals and Snacks for various trainings/seminars
1000000100001000	Meals and Snacks for various trainings/seminars	SGOD	No	NP-53.9 - Small Value Procurement	APRIL-JUNE 2021	N/A	APRIL-JUNE 2021	APRIL-JUNE 2021	GoP	69,000.00	69,000.00	-	Procurement of Meals and Snacks for various trainings/seminars
1000000100001000	Lease of Venue for various trainings/seminars	SGOD/CID	No	NP-53.10 Lease of Real Property and Venue	FEBRUARY-JUNE 2021	N/A	FEBRUARY-JUNE 2021	FEBRUARY-JUNE 2021	GoP	568,210.00	568,210.00	-	Procurement of Venue for various Trainings /Seminars
1000000100001000	Training Supplies/materials/plaques/ tarpaulin for various trainings/seminars	SGOD/CID /OSDS	No	NP-53.9 - Small Value Procurement and Shopping Sec52.1b	JANUARY - AUGUST 2021	N/A	JANUARY - AUGUST 2021	JANUARY - AUGUST 2021	GoP	624,266.82	624,266.82	-	Procurement of training materials/supplies/plaques /Tarpaulins for various trainings/seminars
1000000100001000	Cleaning of Air Conditioner Units in Various Offices of the Division Office	OSDS-GSS	No	NP-SVP	NA	MARCH 2021	NA	MARCH 2021	GoP	21,400.00	21,400.00	-	Cleaning of Air Condition Units in various offices
1000000100001000	Medical Supplies/Equipment for Schools Division Office/Schools	SHS	No	NP-SVP	JANUARY - JUNE 2021	MARCH 2021	JANUARY - JUNE 2021	JANUARY - JUNE 2021	GoP	2,786,965.00	2,786,965.00	-	Procurement of Medical Supplies and Equipment
1000000100001000	Medical Supplies/Equipment for Schools Division Office/Schools	SGOD - SHS	No	Repeat Order	JANUARY - JUNE 2021	MARCH 2021	JANUARY - JUNE 2021	JANUARY - JUNE 2021	GoP	537,386.00	537,386.00	-	Procurement of Medical Supplies and Equipment
1000000100001000	Supply and Delivery of Supplies and Equipment for DRRM Focal Persons and Monitoring of Different DRRM Programs and Activities	SGOD	No	NP-SVP	FEBRUARY 2021	FEBRUARY 2021	APRIL -MAY 2021	APRIL -MAY 2021	GoP	58,800.00	58,800.00	-	Procurement of Supplies and Equipment for DRRM Programs and Activities
1000000100001000	Supply and Delivery of Solid State Drive	OSDS-BAC	NO	NP-SVP	NA	MARCH 2021	NA	MARCH 2021	GoP	6,000.00	6,000.00	-	Procurement of Laptop Hard Drive
1000000100001000	Supply and Delivery of Tire 185x14	OSDS-GSS	No	NP-SVP	NA	MARCH 2021	NA	APRIL 2021	GoP	20,750.00	20,750.00	-	Procurement of Tire

100000100001000	Supply, Delivery and Installation of CCTV Cameras	OSDS-GSS	No	NP-SVP	NA	MARCH 2021	NA	MARCH 2021	GOP	44,950.00	44,950.00	-	Procurement of CCTV
100000100001000	Supply and Installation of Steel Gates & Grills at Division Office	OSDS-GSS	No	NP-SVP	NA	FEBRUARY 2021	NA	MARCH 2021	GOP	25,145.00	25,145.00	-	Installation of Steel Gates and Grills
100000100001000	Supply and Delivery of Corrugated Carton Boxes	OSDS-Cash	No	NP-SVP	NA	MARCH 2021	NA	MARCH 2021	GOP	18,500.00	18,500.00	-	Procurement of Corrugated Carton boxes
100000100001000	Pest Control in Various Offices of Schools Division of South Cotabato	OSDS-GSS	No	NP-SVP	NA	MAY 2021	NA	JUNE 2021	GOP	15,000.00	15,000.00	-	Pest Control in various offices
100000100001000	Supply and Delivery of Office Supplies	SGOD	No	Shopping	NA	APRIL 2021	NA	MAY 2021	GOP	5,000.00	5,000.00	-	Procurement of Office Supplies
100000100001000	Repainting of Fence and Provision of Bricks at Division Office	OSDS-GSS	No	NP-SVP	NA	APRIL 2021	NA	MAY 2021	GOP	48,648.80	48,648.80	-	Repainting of Fence and provisions of bricks
100000100001000	Removal of Existing Tiles, Installation of New Tiles Disposal of Salvage Materials & Clearing and Tile Work for SDS Legal and CID Office	OSDS-GSS	No	NP-SVP	NA	MAY 2021	MAY 2021	JUNE-AUGUST 2021	GOP	349,083.63	349,083.63	-	Removal of existing tiles and installation of new tiles
100000100001000	Supply and Delivery of Office Supplies Bond Paper Legal	CID	No	NP-SVP	6/3/21	JUNE 2021	JUNE 2021	JUNE-AUGUST 2021	GOP	360,720.00	360,720.00	-	Procurement of Bond Paper
100000100001000	Vehicle Rental for the conduct of SBFP Monitoring of School Based Feeding Recipient School	CID-EPS	No	NP-SVP	NA	JUNE 2021	JUNE 2021	JUNE 2021	GOP	60,000.00	60,000.00	-	Vehicle Rental
100000100001000	Supply and Delivery of T-Shirts for SDOSC Dental Use	SGOD	No	NP-SVP	NA	JUNE 2021	JUNE 2021	JUNE-AUGUST 2021	GOP	51,517.65	51,517.65	-	Procurement of T-Shirts
100000100001000	Supply and Delivery of USB Flash Drive for the conduct of Personnel Healthy Lifestyle	SGOD	No	NP-SVP	NA	JUNE 2021	NA	JUNE-AUGUST 2021	GOP	2,400.00	2,400.00	-	Procurement of USB Flash Drive
100000100001000	Supply and Delivery of Megaphones	CID-HPED	No	NP-SVP	NA	MAY 2021	MAY 2021	JUNE-AUGUST 2021	GOP	248,000.00	248,000.00	-	Procurement of Megaphones
100000100001000	Supply and Delivery of IT Parts for repair/replacement of unserviceable parts of computer units of accounting section	OSDS-Accounting	No	NP-SVP	4/15/21	APRIL 2021	MAY 2021	MAY 2021	GOP	56,380.00	56,380.00	-	Procurement of IT Parts
100000100001000	Supply and Delivery of Arta ID	OSDS-Admin	No	NP-SVP	NA	MARCH 2021	NA		GOP	16,080.00	16,080.00	-	Procurement of ARTA ID
100000100001000	Labor and Materials Proposed Exit Door at Accounting Office	OSDS-GSS	No	NP-SVP	NA	APRIL 2021	NA	MAY 2021	GOP	37,409.18	37,409.18	-	Labor and Materials for Proposed Exit Door

100000100001000	Labor and Materials Proposed Repair/Rehabilitation of SGOD-HRD Office	OSDS-GSS	No	NP-SVP	NA	APRIL 2021	5/24/21	MAY 2021	GoP	93,569.29	93,569.29	-	Labor and Materials for Proposed Repair/Rehab of SGOD-HRD Office
100000100001000	Supply and Delivery of Vehicle Supply and Equipment	OSDS-GSS	No	NP-SVP	NA	APRIL 2021	NA	MAY 2021	GoP	37,300.00	37,300.00	-	Procurement of Vehicle Supply and Equipment
100000100001000	Reproduction and Delivery of Modules-Life Skills Self Directed Learning Materials	CID-ALS	No	Public Bidding	2/22/21	MARCH 2021	APRIL 2021	MAY-JULY 2021	GoP	1,275,075.00	1,275,075.00	-	Procurement of Learning Materials
100000100001000	Labor and Materials Proposed Drainage System at PSDS Office Health Section and Warehouse	OSDS-GSS	No	NP-SVP	4/6/21	APRIL 2021	APRIL 2021	APRIL-JULY 2021	GoP	84,338.43	84,338.43	-	Labor and Materials for the proposed drainage system
100000100001000	Supply and Delivery of UVC Disinfection Box	OSDS-Records	No	NP-SVP	NA	APRIL 2021	NA	JUNE 2021	GoP	13,200.00	13,200.00	-	Procurement of UVC Disinfection Box
100000100001000	Supply and Delivery of Computer Inks and Computer Tablets	CID-LRMS	No	Public Bidding	NA	FEBRUARY 2021	MAY-JULY 2021	MAY-JULY 2021	GoP	4,506,810.00	4,506,810.00	-	Procurement of Printer Inks and Computer Tablets
100000100001000	Supply and Delivery of Computer Tablets and Office Supplies	CID-LRMS	No	Public Bidding	4/14/21	MAY 2021	MAY 2021	MAY 2021	GoP	3,358,453.00	3,358,453.00	-	Procurement of Computer Tablet
100000100001000	Supply and Delivery of Bond Papers (Printing of Q3 Learning Resources)	CID-LRMS	No	Public Bidding	5/18/21	JUNE 2021	3	JUNE-AUGUST 2021	GoP	4,635,540.00	4,635,540.00	-	Procurement of Bond Papers
100000100001000	Supply and Delivery of Bond Papers (Printing of Q4 Learning Resources)	CID-LRMS	No	Public Bidding	5/18/21	JUNE 2021	JUNE 2021	JUNE-AUGUST 2021	GoP	2,307,704.00	2,307,704.00	-	Procurement of Bond Papers
100000100001000	Risograph Toner Consumables	OSDS-SUPPLY	No	Direct Contracting	NA	APRIL 2021	NA	APRIL-AUGUST 2021	GoP	43,015.00	43,015.00	-	Procurement of Risograph Toner
100000100001000	Supply and Delivery of Construction Materials for repair of surallah central school garden nursery and vermi composting	SGOD-Planning	No	NP-SVP	NA	JUNE 2021	NA	JUNE-AUGUST 2021	GoP	20,000.00	20,000.00	-	Procurement of construction materials for school nursery garden
100000100001000	Supply and Delivery of Bamboo Thermal Flask	SGOD-DRRM	No	NP-SVP	NA	JUNE 2021	NA	JUNE-JULY 2021	GoP	6,300.00	6,300.00	-	Procurement of Bamboo Thermal Flask

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