ANNEX B

DEPARTMENT OF EDUCATION-SCHOOLS DIVISION OF SOUTH COTABATO PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2021

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks(Explaining changes)
					Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accep-tance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility/ Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
5020201002	Transportation Rental for the monitoring of SBFP and Provision of Technical Assistance to the SHN Program and Projects	SGOD-SHS	No	NP-SVP	NA	NA	NA	NA	11/25/21	NA	NA	NA	12/7/20	NA	2/26/21	2/26/21	GoP	40,000.00	40,000.00		39,800.00	39,800.00									
5020201002	Supply and Delivery of Computer Tablets	SGOD	No	Competitive Bidding	n/a	12/07/20	n/a	12/15/20	12/15/20	12/15/20	12/21/20	12/23/20	01/11/21	01/12/21	02/10/21	02/11/21	GoP	974,780.00	974,780.00		974,780.00	974,780.00		GSP/COA/SCCFI	12/15/20	12/15/20	12/21/20	12/21/20	12/23/20	02/11/21	
5020201000	Supply and Delivery of Office Supplies and Equipment	CID	No	Competitive Bidding	12/03/20	12/05/20	n/a	12/15/20	12/15/20	12/16/20	12/17/20	12/18/20	01/07/21	01/08/21	01/27/21	01/27/21	GoP	442,781.00	442,781.00		442,365.75	442,365.75		GSP/COA/SCCFI	n/a	12/15/20	12/15/20	12/16/20	12/17/20	01/27/21	
5020201000	Supply and delivery of Computer Printer and Inks for LAS as Support to ALS Implementers for implementation of Alternative Learning System	CID	No	Competitive Bidding	12/03/20	12/05/20	n/a	12/15/20	12/15/20	12/16/20	12/17/20	12/18/20	01/08/21	01/09/21	03/09/21	03/10/21	GoP	616,000.00	616,000.00		616,000.00	616,000.00		GSP/COA/SCCFI	n/a	12/15/20	12/15/20	12/16/20	12/17/20	03/10/21	
5020201002	Supply and Delivery of Various Equipment and Supplies Lot 1 - Supply and Delivery	CID	No	Competitive Bidding	11/18/20	11/19/20	12/01/20	12/14/20	12/14/20	12/14/20	12/23/20	12/29/20	01/11/21	01/11/21	02/10/21	02/10/21	GoP	7,320,200.00	7,320,200.00		7,318,706.00	7,318,706.00		GSP/COA/PICE	11/18/20	12/1/20	12/14/20	12/14/20	12/15/20	02/10/21	
5020201002	Supply and Delivery of Various Equipment and Supplies Lot 2 - Supply and Delivery of Bond Papers	CID	No	Competitive Bidding	11/18/20	11/19/20	12/01/20	12/14/20	12/14/20	12/14/20	12/23/20	12/29/20	01/18/21	01/18/21	03/05/21	03/05/21	GoP	1,690,000.00	1,690,000.00		1,621,725.00	1,621,725.00		GSP/COA/PICE	11/1820	12/1/20	12/14/20	12/14/20	12/15/20	03/05/21	
5020201002	Supply and Delivery of Various Equipment and Supplies Lot 3 - Delivery Storage Devices	CID	No	Competitive Bidding	11/18/20	11/19/20	12/01/20	12/14/20	12/14/20	12/14/20	12/23/20	01/23/20	01/11/21	01/11/21	02/10/21	02/10/21	GoP	1,070,000.00	1,070,000.00		765,500.00	765,500.00		GSP/COA/SCCFI	11/18/20	12/1/20	12/14/20	12/14/20	12/15/20	02/10/21	
5020201002	Supply and Delivery of Various Equipment and Supplies Lot 4 - Transistor Radios	CID	No	Competitive Bidding	11/18/20	11/19/20	12/01/20	12/14/20	12/14/20	12/14/20	12/23/20	01/23/20	01/11/21	01/11/21	02/10/21	02/10/21	GoP	1,015,000.00	1,015,000.00		899,900.00	89,900.00		GSP/COA/SCCFI	11/18/20	12/1/20	12/14/20	12/14/20	12/15/20	02/10/21	
5020201002	Supply and Delivery of materials for kastifun festival	CID-IPED	No	NP-SVP	NA	NA	NA	NA	11/26/21	NA	NA	NA	3/25/21	NA	3/26/21	3/26/21	GoP	96,510.00	96,510.00		84,570.00	84,570.00									

5020301002	Supply and Delivery of Building Signages	OSDS-ADMIN	No	NP-SVP	NA	NA	NA	NA	2/22/20	NA	NA	NA	3/15/21	NA	3/17/21	3/17/21	GoP	9,000.00	9,000.00	9,000.00	9,000.00										
5020301002	Supply and Delivery of Hygiene Kits	SGOD-SHS	No	Competitive Bidding	NA	12/3/20	12/11/20	12/23/20	12/23/20	12/23/20	12/29/20	12/29/20	3/25/21	3/25/21	4/22/21	4/22/21	GoP	5,614,000.00	5,614,000.00	5,614,000.00	5,614,000.00	GSP/COA/SCCFI									
5020301002	Supply and Delivery of ICT Supplies and Equipment-T\shirt	SGOD	No	NP-SVP	NA	NA	NA	NA	12/8/21	NA	NA	NA	3/23/21	NA	4/6/21	4/6/21	GoP	18,000.00	18,000.00	17,775.00	17,775.00										
5020301002	Supply and Delivery of ICT Supplies and Equipment	SGOD	No	NP-SVP	NA	NA	NA	NA	12/11/20	NA	NA	NA	3/23/21	NA	6/9/21	6/9/21	GoP	15,500.00	15,500.00	14,995.00	14,995.00										
5020301002	Supply and Delivery of Medicines and Medical Equipment and Supplies Lot 1	SGOD-SHS	No	Competitive Bidding	12/14/20	12/29/20	1/5/21	1/18/21	1/18/21	1/18/21	2/2/21	2/3/21	3/19/21	3/19/21	4/21/21	4/21/21	GoP	2,810,789.80	2,810,789.80	2,625,585.00	2,625,585.00	GSP/COA/PICE								6/14/21	
5020301002	Supply and Delivery of Medicines Lot 2	SGOD-SHS	No	Competitive Bidding	12/14/20	12/29/20	1/5/21	1/18/21	1/18/21	1/18/21	2/2/21	2/3/21	3/2/21	3/2/21	5/2/21	5/2/21	GoP	2,810,789.80	2,810,789.80	515,560.00	515,560.00										
5020301002	Supply and Delivery of Drugs and Medicines Lot 2	SGOD-SHS	No	Competitive Bidding	12/14/20	12/29/20	1/5/21	1/18/21	1/18/21	1/18/21	2/2/21	2/18/21	3/2/21	3/19/21	5/5/21	5/5/21	GoP	2,810,789.80	2,810,789.80	515,560.00	515,560.00									5/5/21	
5020301002	Supply and Delivery of of Office Supplies and Printer	CID-LRMS	No	NP-SVP	NA	NA	NA	NA	1/12/21	NA	NA	NA	2/18/21	NA	3/5/21	3/5/21	GoP	3,500.00	3,500.00	3,125.00	3,125.00										
5020301002	Supply and Delivery of of Office Supplies and Printer	CID-LRMS	No	NP-SVP	NA	NA	NA	NA	1/12/21	NA	NA	NA	2/14/21	NA	2/19/21	2/19/21	GoP	9,987.00	9,987.00	9,576.00	9,576.00										
5020301002	Repair of ADAS Lounge and Leave Card Room/RBI/TVI Studio	OSDS-ADMIN	No	NP-SVP	NA	NA	NA	NA	12/16/21	NA	NA	2/24/21	2/24/21	2/24/21	5/3/21	5/3/21	GoP	611,389.85	611,389.85	605,000.00	605,000.00										
5020301002	Supply and Delivery of Various Equipment and Supplies - Smartphone	SGOD	No	NP-SVP	NA	NA	NA	NA	2/18/21	NA	NA	NA	3/29/21	NA	4/19/21	4/19/21	GoP	29,980.00	29,980.00	29,980.00	29,980.00										

5020301002	Supply and Delivery of Various Equipment and Supplies - OTG USB	SGOD	No	NP-SVP	NA	NA	NA	NA	2/18/21	NA	NA	NA	3/9/21	NA	3/19/21	3/19/21	GoP	2,000.00	2,000.00	1,990.00	1,990.00										
5020301002	Supply and Delivery of Various Equipment and Supplies - Printer,Ethernet Adapter, Stylus Pen, Webcam	SGOD	No	NP-SVP	NA	NA	NA	NA	2/18/21	NA	NA	NA	2/5/21	NA	6/9/21	6/9/21	GoP	12,020.00	12,020.00	11,795.00	11,795.00										
5020301002	Supply and Delivery of Office Supplies	SGOD	No	NP-SVP	NA	NA	NA	NA	2/18/21	NA	NA	NA	5/11/21	NA	5/17/21	5/17/21	GoP	3,655.00	3,655.00	3,448.75	3,448.75										
5020301002	Supply and Delivery of Office Supplies	SGOD SMN	No	Shopping Sec. 52.1b	NA	NA	NA	NA	12/23/21	NA	NA	NA	2/9/21	NA	2/16/21	2/16/21	GoP	34,000.00	34,000.00	34,000.00	34,000.00										
5020201002	Supply and Delivery of Computer Tablet	CID-LRMS	No	NP-SVP	NA	12/17/21	NA	12/29/21	12/29/21	12/29/21	NA	1/6/21	1/8/21	1/8/21	2/17/21	2/17/21	GoP	250,000.00	250,000.00	250,000.00	250,000.00										
5020301002	Supply and Delivery of IT Equipment	OSDS	No	NP-SVP	NA	NA	NA	NA	12/28/21	NA	NA	NA	1/20/21	NA	4/15/21	4/15/21	GoP	915,000.00	915,000.00	914,979.00	914,979.00										
5020201002	Supply amd Delivery of Meals and Snacks for the conduct of 2021 qst Quarter Division Management Committee Meeting	OSDS	No	NP-SVP	NA	NA	NA	NA	1/7/21	NA	NA	NA	1/11/21	NA	1/13/21	1/13/21	GoP	34,000.00	34,000.00	34,000.00	34,000.00										
5020401000	Supply and Dlivery of Purified Drinking Water January 2021	OSDS-Supply	No	NP-SVP	NA	NA	NA	NA	1/11/21	NA	NA	NA	1/14/21	NA	1/15/21	1/15/21	GoP	3,050.00	3,050.00	3,050.00	3,050.00										
5020301002	Supply and Delivery of Office Supplies and Equipment	OSDS-SUPPLY	No	Competitive Bidding	1/13/21	1/26/21	2/3/21	2/15/21	2/15/21	2/15/21	2/18/21	2/23/21	3/17/21	3/17/21	3/29/21	3/29/21	GoP	1,766,892.29	1,766,892.29	1,763,639.21	1,763,639.21	GSP /CO A/P ICE									
5021304099	Cleaning of Air Conditioner Units in Various Offices of the Division Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	3/3/21	NA	NA	NA	1/26/21	NA	3/8/21	3/8/21	GoP	21,400.00	21,400.00	21,400.00	21,400.00										
5020201002	Supply and Delivery of Meals and Snacks for the Conduct of Continuous Improvement in the Implementation of Schools Division Office Quality Management	OSDS-QMR	No	NP-SVP	NA	NA	NA	NA	1/25/21	NA	NA	NA	2/16/21	NA	1/27/21	1/27/21	GoP	42,000.00	42,000.00	42,000.00	42,000.00										

50202C1002	Supply and Delivery of Meals and Snacks for the conduct of 2-day training on Least Learned Competencies/Skills in Different Subject Areas	CID	No	NP-SVP	NA	NA	NA	NA	1/14/21	NA	NA	NA	1/25/21	NA	1/28/21	1/28/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
50202C1002	Supply and Delivery of Medical Supplies and Medicine	SGOD-SMN	No	NP-SVP	NA	NA	NA	NA	3/18/21	NA	NA	NA	4/12/21	NA	4/19/21	4/21/21	GoP	28,400.00	28,400.00	28,400.00	28,400.00										
50202C1002	Supply and Delivery of Supplies and Equipment for DRRM Focal Persons and Monitoring of Different DRRM Programs and Activities	SGOD	No	NP-SVP	NA	2/1/21	NA	NA	2/8/21	NA	NA	4/9/21	5/11/21	5/12/21	5/28/21	5/28/21	GoP	58,800.00	58,800.00	58,800.00	58,800.00										
50202C1002	Supply and Delivery of Medical Supplies and Medical Supplies and Equipment for Division and Central Schools Dental Clinic Supplies	SGOD-SNHS	No	NP-SVP	NA	1/29/21	NA	NA	2/8/21	NA	2/8/21	2/24/21	4/6/21	4/6/21	4/8/21	4/8/21	GoP	794,160.00	794,160.00	701,697.20	701,697.20										
50202C1002	Supply and Delivery of Medical Equipment for Division and Central Schools Dental Clinic Supplies	SGOD-SHS	No	NP-SVP	NA	2/1/21	NA	NA	2/8/21	NA	2/8/21	3/2/21	3/17/21	3/17/21	4/15/21	4/15/21	GoP	862,915.00	862,915.00	851,830.00	851,830.00										
50202C1002	Supply and Delivery of Medical Equipment for Division and Central Schools Dental Clinic Supplies	SGOD-SHS	No	NP-SVP	NA	2/1/21	NA	NA	2/8/21	NA	2/10/21	2/24/21	3/17/21	3/17/21	3/25/21	3/29/21	GoP	715,690.00	715,690.00	562,957.80	562,957.80										
50202C1002	Supply and Delivery of Medical Equipment for Division and Central Schools Dental Clinic Supplies	SGOD-SHS	No	NP-SVP	NA	2/1/21	NA	NA	2/18/21	NA	NA	3/10/21	3/10/21	3/10/21	4/15/21	4/15/21	GoP	157,000.00	157,000.00	153,900.00	153,900.00										
50203C1002	Supply and Delivery of Materials for the conduct of Online Evaluation of Video Lessons for Contexualized Modules for K to 3 in Biaan and Tboli	CID	No	NP-SVP	NA	NA	NA	NA	2/8/21	NA	NA	NA	4/12/21	NA	5/14/21	5/14/21	GoP	42,400.00	42,400.00	35,520.00	35,520.00										
50202C1002	Supply and Delivery of Materials for the conduct of Online Orientation on IPED Program for Teachers and School Heads of newly assigned to IPED IS	CID	No	NP-SVP	NA	NA	NA	NA	2/18/21	NA	NA	NA	3/15/21	NA	4/30/21	4/30/21	GoP	20,000.00	20,000.00	4,975.00	4,975.00										
50202C1002	Supply and Delivery of meals and snacks for Pre-work in conducting of Training on the Least Learned Compenteacies/Skills on Different Subject Areas	CID	No	NP-SVP	NA	NA	NA	NA	1/22/21	NA	NA	NA	2/2/21	NA	2/4/21	2/4/21	GoP	6,000.00	6,000.00	6,000.00	6,000.00										
50202C1002	Lease of venue with meals and accommodation for the conduct of 2021 1st quarter DRRM Meeting and Planning	SGOD-SMN	No	NP-LOV	1/7/21	NA	NA	NA	2/18/21	NA	2/22/21	3/5/21	3/2/21	3/5/21	3/5/21	3/5/21	GoP	67,710.00	67,710.00	67,525.00	67,525.00										

5020301002	Supply and Delivery of Solid State Drive	OSDS-BAC	NO	NP-SVP	NA	NA	NA	NA	3/2/21	NA	NA	NA	3/15/21	NA	4/26/21	4/26/21	GoP	6,000.00	6,000.00	5,995.00	5,995.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Training on Least Learned Competencies/Skills on Different Subject Areas (English)	CID	No	NP-SVP	NA	NA	NA	NA	2/5/21	NA	NA	NA	2/16/21	NA	2/18/21	2/18/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Training on the Least Learned Competencies and Skills on Different Subject Areas (Science Grades 5 and 9 Batch 4)	CID-EPS	No	NP-SVP	NA	NA	NA	NA	2/5/21	NA	NA	NA	2/16/21	NA	2/22/21	2/22/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
5020201002	Supply and Delivery of Training Materials for the conduct of Training on the Least Learned Competencies and Skills on Different Subject Areas (Araling Panlipunan Grades 5 and 9 Batch 4)	CID-EPS	No	NP-SVP	NA	NA	NA	NA	2/5/21	NA	NA	NA	2/22/21	NA	2/24/21	2/24/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct for training on Least Competencies skills on different subject areas-B41	CID	No	NP-SVP	NA	NA	NA	NA	2/5/21	NA	NA	NA	2/24/21	NA	2/26/21	2/26/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
5020301002	Supply and Delivery of Office Supplies and Equipment - 1st quarter	OSDS-Supply	No	Competitive Bidding	2/18/21	2/22/21	3/2/21	3/15/21	3/15/21	3/15/21	3/18/21	3/23/21	6/4/21	6/7/21	6/24/21	6/24/21	GoP	20,012,365.00	20,012,365.00	19,477,687.00	19,477,687.00		GSP /COA/PICE								
5020301002	Supply and Delivery of Tire 185x14	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	3/2/21	NA	NA	NA	4/12/21	NA	4/12/21	4/12/21	GoP	20,750.00	20,750.00	22,000.00	22,000.00										
5020301002	Supply, Delivery and Installation of CCTV Cameras	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	3/2/21	NA	NA	NA	3/23/21	NA	4/6/21	4/6/21	GoP	44,950.00	44,950.00	44,950.00	44,950.00										
5021304099	Supply and Installation of Steel Gates & Grills at Division Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	2/25/21	NA	NA	NA	3/8/21	NA	3/9/21	3/9/21	GoP	25,145.00	25,145.00	25,000.00	25,000.00										
5020401000	Supply and Delivery of Purified Drinking Water February 2021	OSDS-GSS	No	Direct Contracting	NA	NA	NA	NA	2/24/21	NA	NA	NA	2/25/21	NA	2/26/21	2/26/21	GoP	4,175.00	4,175.00	4,175.00	4,175.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Training on the Least Learned Competencies and Skills on Different Subject Areas (Filipino Grades 5 and 9 and	CID EPS	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/4/21	NA	3/8/21	3/8/21	GoP	16,000.00	16,000.00	15,800.00	15,800.00										

502020\002	Supply and Delivery of Meals and Snacks for the conduct of the Least Learned Competencies on different subject areas (ESP Grades 5 & 9)	CID	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/2/21	NA	3/4/21	3/4/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
502020\002	Supply and Delivery of Office Supplies	CID	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/2/21	NA	3/4/21	3/4/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
502020\002	Supply and Delivery of Meals and Snacks for the conduct of Training on the Least Learned Competencies/Skills on Different Subject Areas (EPP/TLE Grades 5 and 9 Batch 9)	CID EPS	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/8/21	NA	3/10/21	3/10/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
502020\002	Supply and Delivery of Offices Supplies for the conduct of Training on the Least Learned Competencies/Skills on Different Subject Areas (EPP/TLE Grades 5 and 9 Batch 9	CID	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/8/21	NA	3/10/21	3/10/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
502020\002	Supply and Delivery of Meals and Snacks for training on the least learned competencies/skills on different subject areas (Mapeh Grades 5 and 9 Batch 7)	CID	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/5/21	NA	3/8/21	3/8/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
502020\002	Supply and Delivery of Office Supplies for training on the least learned competencies/skills on different subject areas (Mapeh Grades 5 and 9 Batch 7)	CID	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	3/5/21	NA	3/8/21	3/8/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
502020\002	Supply and Delivery of Corrugated Carton Boxes	OSDS-Cash	No	NP-SVP	NA	NA	NA	NA	3/5/21	NA	NA	NA	3/10/21	NA	3/15/21	3/15/21	GoP	18,500.00	18,500.00	17,760.00	17,760.00										
502020\002	Supply and Delivery of Plaques for the conduct for Gender and Development Seminar	SGOD	No	NP-SVP	NA	NA	NA	NA	3/22/21	NA	NA	NA	3/29/21	NA	4/8/21	4/8/21	GoP	3,000.00	3,000.00	2,900.00	2,900.00										
502020\002	Supply and Delivery of Training Materials for the conduct for Gender and Development Seminar	SGOD	No	NP-SVP	NA	NA	NA	NA	3/22/21	NA	NA	NA	3/29/21	NA	4/8/21	4/8/21	GoP	1,303.00	1,303.00	1,047.25	1,047.25										
502020\002	Supply and Delivery of Meals and Snacks for the conduct of capability building on quality management system cum ISO 9001:2015 1st Surveillance audit	OSDS-QMR	No	NP-SVP	NA	NA	NA	NA	3/22/21	NA	NA	3/23/21	3/24/21	3/24/21	3/26/21	3/26/21	GoP	150,000.00	150,000.00	140,000.00	140,000.00										

5020201002	Pest Control in Various Offices of Schools Division of South Cotabato	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	6/4/21	NA	6/5/21	6/5/21	GoP	15,000.00	15,000.00	14,500.00	14,500.00										
5020201002	Supply and Delivery of Training Materials for the conduct of training on the least learned competencies/skills on different areas(science grades 5 and 9 batch 3)	CID -EPS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	6/7/21	NA	6/14/21	6/14/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
5020201002	Supply and Delivery of Training Materials for the conduct of training on the least learned competencies/skills on different areas(araling panlipunan grades 5 and 9 batch 4)	CID -EPS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	6/7/21	NA	6/14/21	6/14/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
5020201002	Lease of venue with meals and snacks for the training-workshop for Learning Resource Illustrators	CID-LRMS	No	LOV Sec. 53.1	NA	NA	NA	NA	4/12/21	NA	NA	NA	4/27/21	NA	4/29/21	4/29/21	GoP	45,000.00	45,000.00	45,000.00	45,000.00										
5020201002	Supply and Delivery of Training Materials for the training-workshop for Learning Resource Illustrators	CID-LRMS	No	Shopping Sec. 52.1b	NA	NA	NA	NA	4/12/21	NA	NA	NA	4/27/21	NA	4/29/21	4/29/21	GoP	5,000.00	5,000.00	4,995.00	4,995.00										
5020201002	Supply and Delivery of Training Materials for the conduct of training on the least learned competencies/skills on different areas(EPP/TLE Grades 5 and 9 Batch 5)	CID-EPS	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/8/21	NA	3/10/21	3/10/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
5020201002	Supply and Delivery of Training Materials for the conduct of training on the least learned competencies/skills on different areas(Kindergarten and SPED Batch 5)	CID-EPS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	6/7/21	NA	6/9/21	6/9/21	GoP	9,135.88	9,135.88	8,708.00	8,708.00										
5020201002	Supply and Delivery of Office Supplies for the conduct of training on the least learned competencies/skills on different areas(Kindergarten and SPED Batch 5)	SGOD	No	Shopping Sec. 52.1b	NA	NA	NA	NA	4/14/21	NA	NA	NA	5/31/21	NA	6/4/21	6/4/21	GoP	5,000.00	5,000.00	4,890.00	4,890.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Self learning Modules and learning Activity Sheets Development for Senior High School	CID-SHS	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	4/15/21	4/23/21	4/23/21	4/26/21	4/26/21	GoP	68,000.00	68,000.00	67,150.00	67,150.00										
5020201002	Supply and Delivery Tarpaulin for the conduct of Self learning Modules and learning Activity Sheets Development for Senior High School	CID-SHS	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA	4/21/21	NA	4/23/21	4/23/21	GoP	500.00	500.00	500.00	500.00										
5020201002	Supply and Delivery of Meals and Snacks for the upcoming Virtual 1st Quarter Regional Conference of 8 School health sections on April 14, 2021	SGOD-Health	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA	4/15/21	NA	4/16/21	4/16/21	GoP	10,000.00	10,000.00	10,000.00	10,000.00										

5021304099	Repainting of Fence and Prevision of Bricks at Division Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA	5/19/21	NA	5/29/21	5/29/21	GoP	48,648.80	48,648.80	47,980.00	47,980.00										
5020301002	Supply and Delivery of Meals and Snacks for the Inaaguration of SDOs Nulti Purpose Building	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	5/7/21	NA	NA	NA	56/21	NA	5/10/21	5/10/21	GoP	20,000.00	20,000.00	20,000.00	20,000.00										
5021304099	Removal of Existing Tiles, Installation of New Tibs Disposal of Salvage Materials & Clearing and Tile Work for SDS Legal and CID Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	5/14/21	NA	NA	5/18/21	5/31/21	6/1/21	6/15/21	6/15/21	GoP	349,083.63	349,083.63	349,000.00	349,000.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Self-Learning Modules and Learning activity	CID-Journalist	No	NP-SVP	NA	NA	NA	NA	5/14/21	NA	NA	NA	5/24/21	NA	5/26/21	5/26/21	GoP	12,000.00	12,000.00	12,000.00	12,000.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of (Pre-Work) Self-Learning Modules and Learning activity	CID	No	NP-SVP	NA	NA	NA	NA	5/14/21	NA	NA	NA	5/14/21	NA	5/18/21	5/18/21	GoP	4,000.00	4,000.00	4,000.00	4,000.00										
5020201002	Supply and Delivery of Tarpauin for the conduct of (Pre-Work) Self-Learning Modules and Learning activity	CID	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	5/20/21	NA	5/24/21	5/24/21	GoP	500.00	500.00	480.00	480.00										
5020201002	Supply and Delivery of Training Materials for the conduct of Self-Learning Modules and Learning activity	CID	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA	5/21/21	NA	5/25/21	5/25/21	GoP	2,950.00	2,950.00	2,826.00	2,826.00										
5020201002	Supply and Delivery of Meals and Snacks for the conduct of Division Training Workshop on Content and Pedagogy and Instructional Materials Development for Grade 10 TLE Teachers	CID	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	5/31/21	NA	6/21/21	6/21/21	GoP	11,200.00	11,200.00	11,200.00	11,200.00										
5020201002	Supply and Delivery of Meals and Snacks for the Pre-Work conduct of Division Training Workshop on Content and Pedagogy and Instructional Materials Development for Grade 10 TLE Teachers	CID	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	6/11/21	NA	6/15/21	6/15/21	GoP	5,600.00	5,600.00	5,600.00	5,600.00										
5020201002	Supply and Delivery of Tarpauin for the conduct of (Pre-Work) Self-Learning Modules and Learning activity	CID	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	6/16/21	NA	6/18/21	6/18/21	GoP	500.00	500.00	480.00	480.00										
																			Total Allotted Budget of Procurement Activities												
																			Total Contract Price of Procurement Activities Conducted												
																			Total Savings (Total Alloted Budget - Total Contract Price)												
																			55,111,211.13												
																			48,790,280.96												
																			6,320,930.17												

ON-GOING PROCUREMENT ACTIVITIES

5020201002	Supply and Delivery of Training Materials for the conduct of SGOD Performance Review and Evaluation	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	14,994.00	14,994.00	14,984.75	14,984.75									
5020201002	Supply and Delivery of Office Supplies Bond Paper Legal	CID	No	NP-SVP	NA	6/3/21	NA	NA	6/14/21	NA	NA	6/18/21					GoP	360,720.00	360,720.00	336,672.00	336,672.00									
5020201002	Lease of Venue with meals and snacks for the evaluation of contexualized Learning Resources	CID-ALS	No	LOV Sec. 53.10	NA	NA	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	90,000.00	90,000.00											
5020201002	Supply and Delivery of Training Materials for School Based Enterprise Capability Building and Planning	CID-IMS	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	2,750.00	2,750.00											
5020201002	Lease of Venue with meals and snacks for the conduct of CID Mid-Year Performance Review Evaluation and Plan Adjustment	CID	No	LOV Sec. 53.10	NA	NA	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	82,500.00	82,500.00	82,500.00	82,500.00									
5020201002	Supply and Delivery of Tarpaulin for the conduct of CID Mid-Year Performance Review Evaluation and Plan Adjustment	CID	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	500.00	500.00	480.00	480.00									
5020201002	Supply and Delivery of Training Materials for the conduct of CID Mid-Year Performance Review Evaluation and Plan Adjustment	CID	No	Shepping Sec. 52.1b	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	16,950.00	16,950.00	13,384.25	13,384.25									
5020201002	Lease of venue with meals and accommodation for the participants in the school based enterprises capability building and planning on May 27- 28, 2021	CID-IPED	No	LOV Sec. 53.10	NA	NA	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	54,000.00	54,000.00											
5020201002	Lease of Venue with meals and snacks for the conduct of Gender and Development and Youth Formation Section and Information dissemination /counselling seminar/ workshop to the youth leaders	SGOD	No	LOV Sec. 53.10	NA	NA	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	50,000.00	50,000.00	50,000.00	50,000.00									
5020201002	Supply and Delivery of Training Supplies for the conduct of Gender and Development and Youth Formation Section and Information dissemination/ counselling seminar/ workshop to the youth leaders	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	8,500.00	8,500.00	8,403.25	8,403.25									
5020201002	Supply and Delivery of Plaque for the conduct of Gender and Development and Youth Formation Section and Information dissemination/counselli	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	1,500.00	1,500.00	1,400.00	1,400.00									

5020201002	Supply and Delivery of Meals and Snacks for the conduct of Division Training Workshop on Critical Content and Pedagogy for Grade 10 Mathematics Teachers on June 14-16,2021	CID	No	NP-SVP	NA	NA	NA	NA	6/9/21	NA	NA	6/14/21		NA			GoP	84,000.00	84,000.00	82,950.00	82,950.00										
5020201002	Supply and Delivery of Tarpaulin for the conduct of Division Training-Workshop on critical content and pedagogy for Grade 10 Mathematics Teacher	CID-EPS	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	NA		NA			GoP	500.00	500.00												
5020201002	Supply and Delivery of Training Materials for the conduct of Division Training Workshop Critical Content and Pedagogy for Grade 10 Teachers on July 14-16,2021	CID	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	NA		NA			GoP	500.00	500.00	480.00	480.00										
5020201002	Lease of Venue with meals and Snacks for the conduct of EFRESHER Training on Oplan Kalusugan sa Deped for School Health Section	SGOD	No	LOV Sec. 53.10	NA	NA	NA	NA	6/21/21	NA	NA	NA		NA			GoP	45,000.00	45,000.00												
5020201002	Supply and Delivery of Materilas for the Implementation of culture based education at Tboli SBU SHS	CID-IMS	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	NA		NA			GoP	17,725.00	17,725.00												
5020201002	Vehicle Rental for the conduct of SBFP Monitoring of School Based Feeding Recepient School	CID-EPS	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA			NA			GoP	60,000.00	60,000.00												
5020201002	Lease of Venue with meals and accommodation for the conduct of Division IPEI PIR 2021 on October 8-9,2021	CID	No	LOV Sec. 53.10	NA	NA	NA	NA	6/21/21	NA	NA	NA		NA			GoP	40,000.00	40,000.00	39,500.00	39,500.00										
5020201002	Supply and Delivery of Medical Supplies for Basic needs under new normal (Covid-19 Preparedness)	SGOD-Health	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	6/24/21		NA			GoP	120,000.00	120,000.00												
5020201002	Supply and Delivery of Medical Supplies for Clinic Supplies of the SDOSC	SGOD-Health	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	6/24/21		NA			GoP	169,000.00	169,000.00												
5020201002	Supply and Delivery of Medical Supplies for SDOSC Dental Use	SGOD	No	NP-SVP	NA	NA	NA	NA	6/21/21	NA	NA	6/24/21		NA			GoP	50,000.00	50,000.00	49,020.00	49,020.00										
5020201002	Supply and Delivery of T-Shirts for SDOSC Destal Use	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	51,517.65	51,517.65	45,400.00	45,400.00										
5020201002	Supply and Delivery of USB Flash Drive for the conduct of Personnel Healthy Lifestyle	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	2,400.00	2,400.00	2,400.00	2,400.00										

5020261002	Supply and Dlivery of Tarpaulin for the conduct of Personnel Healthy Lifestyle	SGOD	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	582.35	582.35	480.00	480.00										
5020261002	Supply and Delivery of Meals for the conduct of SGOD Performance Review and Evaluation	SGOD	No	NP-SVP	NA	6/1/21	NA	NA	6/14/21	NA	NA	6/18/21		NA			GoP	59,000.00	59,000.00	44,250.00	44,250.00										
5020291002	Supply and Delivery of Megaphones	CID-IPED	No	NP-SVP	NA	NA	NA	NA	5/26/21	NA	NA	5/28/21		NA			GoP	248,000.00	248,000.00	247,271.50	247,271.50										
5020291002	Lease of venue with meals and snacks for the conduct of development of Learning Resources for elementary in English, Filipino and MTB-MLE	CID-LRMS	No	LOV Sec. 53.10	NA	NA	NA	NA	4/17/21	NA	NA	4/20/21		NA			GoP	50,000.00	50,000.00	50,000.00	50,000.00										
5021304099	Supply and Delivery of IT Parts for repair/replacement of unserviceable parts of computer units of accounting section	SDS-Accounti	No	NP-SVP	NA	4/15/21	NA	NA	4/19/21	NA	NA	5/19/21	5/20/21				GoP	56,380.00	56,380.00	55,990.00	55,990.00										
5020301002	Supply and Delivery of ARTA ID	OSDS-Admin	No	NP-SVP	NA	NA	NA	NA	3/2/21	NA	NA	NA		NA			GoP	16,080.00	16,080.00	16,080.00	16,080.00										
5021304099	Supply and Delivery of Fuel, Oil and Lubricants with Servicing	OSDS-GSS	No	NP-SVP	NA	2/5/21	NA	NA	2/8/21	NA	NA	3/1/21	3/4/21	3/6/21			GoP	432,000.00	432,000.00	346,222.30	346,222.30										
5020301002	Labor and Materials Proposed Exit Door at Accounting Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	5/25/21	NA			GoP	37,409.18	37,409.18	37,000.00	37,000.00										
5021304099	Labor and Materials Proposed Repair/Rehabilitation of SGOD-HRD Office	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	5/24/21	5/25/21	NA			GoP	93,569.29	93,569.29	93,000.00	93,000.00										
5020301002	Supply and Delivery of Vehicle Supply and Equipment	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	5/31/21	NA			GoP	37,300.00	37,300.00	37,000.00	37,000.00										
5020301002	Reproduction and Delivery of Modules-Life Skills Self Directed Learning Materials	CID-ALS	No	Competitive Bidding	2/18/21	2/22/21	3/2/21	3/15/21	3/15/21	3/15/21	3/17/21	4/23/21	6/5/21				GoP	1,275,075.00	1,275,075.00	904,150.00	904,150.00		OSP /CO A/P ICE								
5021304099	Labor and Materials Proposed Drainage System at PSDS Office Health Section and Warehouse	OSDS-GSS	No	NP-SVP	NA	4/6/21	NA	NA	4/12/21	NA	NA	4/16/21					GoP	84,338.43	84,338.43	84,000.00	84,000.00										

5020201002	Supply and Delivery of Medicines and Medical Equipment and Supplies - Repeat Order	SGOD-SHS	No	Repeat Order	NA	12/29/20	1/5/21	1/18/21	1/18/21	1/18/21	2/2/21	6/21/21					GoP	537,386.00	537,386.00												
5020201002	Supply and Delivery of UVC Disinfection Box	OSDS-Records	No	NP-SVP	NA	NA	NA	NA	4/12/21	NA	NA	NA	6/24/21	NA			GoP	13,200.00	13,200.00	12,800.00	12,800.00										
5020201002	Supply and Delivery of Computer Tablets and Office Supplies	CID-LRMS	No	Repeat Order	NA	4/14/21	4/22/21	5/4/21	5/4/21	5/4/21	4/22/21	5/21/21	5/21/21				GoP	3,358,453.00	3,358,453.00	3,200,370.00	3,200,370.00										
5020401000	Supply and Delivery of Purified Drinking Water March to December 2021	OSDS-GSS	No	NP-SVP	NA	3/17/21	NA	NA	3/22/21	NA	NA	NA		NA			GoP	36,250.00	36,250.00	34,500.00	34,500.00										
5020401000	Supply and Delivery of Printer Inks Lot 1	CID	No	Competitive Bidding		1/13/21	1/21/21	2/2/21	2/2/21	2/3/21	2/4/21	2/26/21	3/3/21	3/3/21			GoP	999,200.00	999,200.00	997,951.00	997,951.00	GSP /CO A/P ICE	1/21/21	2/1/21	2/2/21	2/3/21	2/4/21			
5020401000	Supply and Delivery of Computer Tablets lot 2	CID	No	Competitive Bidding		1/13/21	1/21/21	2/2/21	2/2/21	2/3/21	2/4/21	2/26/21	3/12/21	3/12/21			GoP	999,200.00	999,200.00	997,951.00	997,951.00	GSP /CO A/P ICE	1/21/21	2/1/21	2/2/21	2/3/21	2/4/21			
5020201002	Supply and Delivery of Bond Papers (Printing of Q3 Learning Resources)	CID-LRMS	No	Competitive Bidding	5/14/21	5/18/21	5/26/21	6/7/21	6/7/21	6/7/21	6/15/21	6/21/21					GoP	4,635,540.00	4,635,540.00	3,077,483.00	3,077,483.00	GSP /CO A/P ICE	5/14/21	5/18/21	5/26/21	6/7/21	6/7/21			
5020201002	Supply and Delivery of Bond Papers (Printing of Q4 Learning Resources)	CID-LRMS	No	Competitive Bidding	5/14/21	5/18/21	5/26/21	6/7/21	6/7/21	6/7/21	6/15/21	6/21/21					GoP	2,307,704.00	2,307,704.00	1,671,096.00	1,671,096.00	GSP /CO A/P ICE	5/14/21	5/18/21	5/26/21	6/7/21	6/7/21			
5020201002	Supply and Delivery of Construction Materials for repair of surallah central school garden nursery and vermi composting	SGOD-Plannin	No	NP-SVP	NA	NA	NA	NA	5/21/21	NA	NA	NA		NA			GoP	20,000.00	20,000.00	19,950.00	19,950.00										
5020301002	Supply and Delivery of Various Office Supplies 2nd quarter	OSDS-SUPPLY	No	Competitive Bidding	NA	4/19/21	NA	5/4/21	5/4/21	5/4/21	5/11/21	6/8/21					GoP	629,899.00	629,899.00	502,445.35	502,445.35										
5020201002	Supply and Delivery of Bamboo Thermal Flask	SMN-DRRM	No	NP-SVP	NA	NA	NA	NA	6/14/21	NA	NA	NA		NA			GoP	6,300.00	6,300.00	5,850.00	5,850.00	GSP /CO A/P ICE	NA	5/4/21	5/4/21	5/4/21	5/11/21			
5021304099	Labor and Materials for the repair of Pajero SJB 876	OSDS-GSS	No	NP-SVP	NA	NA	NA	NA		NA	NA			NA			GoP	64,930.00	64,930.00												

5020201002	Lease of venue with meals and snacks for the conduct of Brigada Eskwela Awards Program	SGOD	No	LOV Sec. 53.10	NA	NA	NA	NA	4/14/21	NA	NA	NA		NA			GoP	44,000.00	44,000.00	40,000.00	40,000.00										
5020201002	Supply and Delivery of of Plaque	SGOD	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA		NA			GoP	22,550.00	22,550.00												
5020201002	Supply and Delivery of Training Materials for the conduct of Division Training-Workshop on Content and Pedagogy and Instructional Materials Development for Grade 10 TLE Teachers	CID-SHS	No	NP-SVP	NA	NA	NA	NA	5/17/21	NA	NA	NA	6/18/21	6/18/21			GoP	19,420.00	19,420.00												
5020301002	Supply and Delivery of RD Master RollB4 and Akisto Black Ink	OSDS-Supply	No	Direct Contracting	NA	NA	NA	NA		NA	NA	NA		NA			GoP	29,265.00	29,265.00	29,265.00	29,265.00										
5020301002	Supply and Delivery of Toner for Risograph	OSDS-Supply	No	Direct Contracting	NA	NA	NA	NA		NA	NA	NA		NA			GoP	13,750.00	13,750.00	13,750.00	13,750.00										
5020301002	Supply and Delivery of Training Materials for RQA SY 2021-2022	OSDS-Personn	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA		NA			GoP	18,500.00	18,500.00	17,739.00	17,739.00										
5020301002	Supply and Delivery of Office Supplies for training on least learned competencies/skills in different subject areas (filipino/Mother Tongue - Batch 6)	CID	No	NP-SVP	NA	NA	NA	NA	2/24/21	NA	NA	NA	3/1/21	NA			GoP	14,710.54	14,710.54												
5020301002	Supply and Delivery of Training Materials for the conduct of Self Learning Modules and Learning Activity Sheets Development for Senior High School	CID-SHS	No	NP-SVP	NA	NA	NA	NA	4/14/21	NA	NA	NA	4/23/21	NA			GoP	16,500.00	16,500.00												
5020301002	Security Services for SDSC for CY 2021	OSDS	Yes	Competitive Bidding	n/a	12/12/20	n/a	12/23/20	12/23/20	12/23/20	12/29/20	01/18/21					GoP	684,000.00	684,000.00	656,448.96	656,448.96	GSP/COA/PICE	n/a	12/23/20	12/23/20	12/23/20	12/29/20				

Total Budget of On-goin Procurement Activities 18,183,548.44

Prepared by:

RODEL H. CATUBAY
BAC Secretariat

Recommended for Approval by:

JASMIN P. ISLA
BAC Chairperson

APPROVED:

DR. RUTH L. ESTACIO, CESO VI
Head of the Procuring Entity