

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgepa.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgepa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PIST REPELLENTS																										
1	10191509-INA01	INSECTICIDE, aerosol type	can	10	0	0	20	2,787.20	16	0	0	16	2,229.76	21	0	0	21	2,926.56	15	0	0	15	2,090.40	72.00	139.36	10033.92
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HES01	LIQUID HAND SANITIZER, 500mL	bottle	70	10	15	95	14,385.85	50	16	11	77	11,660.11	80	11	16	107	16,203.01	55	11	11	77	11,660.11	356.00	151.43	53909.08
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-ALE04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	80	9	10	99	6,599.44	65	9	10	84	5,591.04	70	9	13	94	6,256.64	70	9	19	98	6,522.88	375.00	66.56	24960.00
4	12191601-ALE03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	20	3	3	26	10,085.92	14	2	4	20	7,758.40	20	3	4	27	10,473.84	15	5	2	22	8,534.24	95.00	387.92	36852.40
5	51471901-ALI01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	50	2	2	54	2,333.32	42	2	2	46	2,004.68	49	2	2	53	2,309.74	42	2	2	46	2,004.68	199.00	43.58	8672.42
6	51471901-ALI02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	6	0	0	6	2,710.00	4	0	0	4	1,820.00	4	0	0	4	1,820.00	6	0	0	6	2,730.00	20.00	455.00	9100.00
7	51471505-PCP01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	0	2	415.50	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	415.50	4.00	207.75	831.00
COLOR COMPOUNDS AND DISPENSERS																										
8	12171703-SL P01	INK, for stamp pad	bottle	30	2	0	32	1,008.64	20	0	0	20	630.40	20	2	0	22	693.44	20	0	0	20	630.40	94.00	31.52	2362.88
FILMS																										
9	13111203-ACF01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	13111201-CFP01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	221.00	221.00
11	13111201-CFP02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CAF01	CARTOLINA, assorted colors	pack	300	0	0	300	25,116.00	5	0	0	5	418.60	300	0	0	300	25,116.00	5	0	0	5	418.60	610.00	83.72	51069.20
13	14111506-CFL11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
14	1411.506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	1029.50	0.00	
15	1411.506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	1528.80	0.00	
16	1411.506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	2	2	1	4,531.80	2	2	1	5	4,531.80	2	2	1	5	4,531.80	2	1	5	4,531.80	20.00	906.16	18127.20
17	1411.506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	884.40	0.00	
18	1411.506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	1508.00	0.00	
19	1411.609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	794.46	0.00	
20	1411.514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	11	0	0	11	407.66	6	0	6	222.36	6	0	0	6	222.36	6	0	6	222.36	29.00	37.05	1074.74
21	1411.514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	65	0	0	65	3,853.20	41	0	41	2,430.48	43	4	8	55	3,260.40	41	0	41	2,430.48	202.00	59.28	11974.56
22	1411.514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	65	0	0	65	3,515.20	55	0	55	2,974.40	10	0	0	10	540.80	54	0	54	2,920.32	184.00	54.08	9950.72
23	1411.514-NB-S01	NOTEBOOK, stenographer	piece	1500	4	0	1504	18,108.16	0	0	0	0.00	1700	0	0	1700	20,468.00	0	0	0	0.00	3,204.00	12.04	38576.16
24	1411.507-PP-M01	PAPER, MULTICOPY, 14, 80 gsm	reams	83	3	3	89	12,162.74	49	3	55	7,516.30	49	3	3	55	7,516.30	49	3	55	7,516.30	254.00	136.46	34711.64
25	1411.507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	reams	40	11	11	62	7,918.02	20	11	42	5,363.82	123	5	5	133	16,985.43	20	5	30	3,831.30	267.00	127.71	34098.57
26	1411.507-PP-C01	PAPER, Multi-Purpose A4, 70 gsm	reams	700	65	65	830	81,555.80	100	60	760	74,677.60	700	60	60	820	80,573.20	700	60	820	80,573.20	3,230.00	98.25	317779.80
27	1411.507-PP-C02	PAPER, multi-purpose legal, 70gsm	reams	700	54	49	803	95,123.38	150	49	633	74,985.18	550	44	54	648	76,762.08	550	39	628	74,392.88	2,712.00	118.46	32163.52
28	1411.531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	29.12	0	0	0	0.00	1	0	0	1	29.12	0	0	0	0.00	2.00	29.11	58.24
29	1411.503-PA-P01	PAPER, parchment	box	6	0	0	6	588.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6.00	98.06	588.30
30	1411.818-TI-H02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	55.64	0.00	0.00
31	1411.531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	44	0	0	44	3,111.68	5	0	5	353.60	6	0	0	6	424.32	5	0	5	353.60	66.00	70.71	4423.20
32	1411.531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	150	0	0	150	15,288.00	24	0	24	2,446.08	35	2	2	39	3,974.88	23	0	23	2,344.16	226.00	101.52	24053.12
33	1411.704-TT-R02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	80	10	40	130	11,289.20	80	12	45	137	11,897.08	80	10	130	11,289.20	80	10	130	11,289.20	527.00	86.84	45764.68
34	1411.704-TP-T01	TISSUE, interfolded paper towel	pack	19	8	8	35	1,219.40	11	4	19	651.96	15	8	8	31	1,080.04	11	4	19	661.96	104.00	34.84	3823.56
35	1411.704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	40	10	10	60	2,028.00	20	4	28	946.40	25	10	10	45	1,521.00	20	4	28	946.40	161.00	33.84	5441.80
BATTERIES AND CELLS AND ACCESSORIES																								
36	2611.702-BT-A02	BATTERY, dry Cell, size AA	pack	60	1	1	62	2,250.60	35	1	37	1,343.10	50	1	1	52	1,887.60	28	1	30	1,089.00	181.00	36.34	6370.30
37	2611.702-BT-A01	BATTERY, dry Cell, size AAA	pack	60	1	1	62	1,223.26	25	1	27	532.71	45	1	1	47	927.31	28	1	30	591.90	166.00	19.71	3275.18
38	2611.702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	96.24	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	3120.610-GL-J01	GLUE, all purpose	jar	150	2	2	154	11,011.00	36	2	40	2,460.00	153	2	2	157	11,225.50	85	0	85	6,077.50	436.00	71.54	31174.00
40	3115.804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	40	0	0	40	790.40	21	5	26	513.76	34	0	0	34	671.84	24	0	24	474.24	124.00	19.71	2450.24
41	3115.804-SW-S01	STAPLE WIRE, standard	box	100	15	15	130	2,913.30	89	15	119	2,466.79	133	10	10	153	3,428.73	84	10	104	2,330.64	506.00	22.41	11339.46
42	3120.502-7A-E01	TAPE, electrical	roll	15	1	1	17	317.39	4	1	6	112.02	5	1	1	7	130.69	4	1	6	112.02	36.00	18.67	672.12
43	3120.503-7A-H01	TAPE, masking, 24mm	roll	100	5	5	110	6,006.00	39	8	52	2,339.20	57	5	5	67	3,658.20	39	5	49	2,675.40	278.00	54.64	15178.80
44	3120.503-7A-H02	TAPE, MASKING, 48mm	roll	40	5	5	50	5,330.00	19	5	29	3,991.40	23	5	5	33	3,517.80	19	5	29	3,091.40	141.00	106.60	15030.60
45	3120.517-7A-P01	TAPE, packaging, 48mm	roll	60	2	2	64	1,431.04	40	2	44	983.84	44	2	2	48	1,073.28	40	2	44	983.84	200.00	22.34	4472.00
46	3120.512-7A-T01	TAPE, transparent, 24mm	roll	80	6	6	92	928.28	66	6	78	787.02	71	6	6	83	837.47	68	8	87	877.83	340.00	10.09	3430.60
47	3120.512-7A-T02	TAPE, transparent, 48mm	roll	40	2	2	44	878.68	20	2	24	479.28	22	2	2	26	519.22	70	2	74	1,477.78	168.00	19.97	3354.96
48	3115.507-TW-P01	TYNINE, plastic	roll	7	1	1	9	524.16	1	1	3	174.72	1	1	1	3	174.72	1	1	3	174.72	18.00	58.24	1048.32
HEATING AND VENTILATION AND AIR CIRCULATION																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
Jan	Feb	Mar		Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec				Q4 AMOUNT							
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1109.68	0.00						
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1369.68	0.00						
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,711.72	0	0	0	0	0.00	0	0	0	0.00	2.00	856.86	1713.72						
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	674.96	0.00						
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-TD2	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2532.40	0.00						
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	10	0	0	10	2,058.20	0	0	0	0	0.00	0	0	0	0.00	10.00	205.82	2058.20						
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	8	0	0	8	657.28	0	0	0	0	0.00	0	0	0	0.00	8.00	82.16	657.28						
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RL-R02	RULER, plastic, 450mm	piece	40	0	0	40	707.20	6	0	0	6	106.08	6	0	0	106.08	58.00	17.68	1025.44						
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	3	3	56	5,051.32	40	3	3	45	4,150.12	50	3	56	5,052.32	40	3	3	46	4,150.12	204.00	90.22		18404.88
58	47131604-BR-S01	BROOM, soft, tambo	piece	20	0	0	20	2,724.80	4	0	0	4	544.96	15	0	15	2,043.60	4	0	0	4	544.96	43.00	136.24		5868.32
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	14	0	0	14	254.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	14.00	18.20		254.80
60	47131823-TB-C01	CLEANER, toilet and urinal	bottle	50	8	8	66	2,741.60	20	8	8	36	1,497.60	40	8	56	2,319.60	20	8	8	36	1,497.60	194.00	41.60		8070.40
61	47131805-CL-R01	CLEANSER, scouring powder	can	6	1	1	8	191.36	5	1	1	7	167.44	6	1	8	191.36	5	1	1	7	167.44	30.00	23.92		717.60
62	47131811-DE-R02	DETERGENT BAR, 140g	piece	15	0	0	15	124.50	12	0	0	12	99.60	16	0	16	131.80	7	0	0	7	98.10	50.00	8.30		415.00
63	47131811-DE-R03	DETERGENT POWDER, all-purpose, 1kg	pack	20	2	1	23	1,241.84	8	2	1	11	594.88	23	1	1	1,312.00	7	1	1	9	486.72	68.00	54.08		3677.44
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	50	6	6	62	7,991.52	24	6	6	36	4,642.56	35	6	47	6,041.12	26	6	6	38	4,900.48	183.00	128.96		23599.68
65	47131601-DU-R01	DUST PAN, non-rigid plastic	piece	4	0	0	4	99.12	1	0	0	1	24.83	1	0	1	24.83	1	0	0	1	24.83	7.00	24.83		173.81
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	0	0	10	1,311.50	3	0	0	3	393.75	12	0	12	1,515.00	3	0	0	3	393.75	28.00	131.25		3675.00
67	73101612-HS-I01	LIQUID HAND SOAP, 500mL	bottle	20	1	1	22	2,261.12	20	1	1	22	2,265.12	25	1	1	2,719.92	25	1	1	27	2,779.92	96.00	102.96		10090.08
68	47131802-FW-X02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76		0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	6	0	0	6	720.72	6	0	0	6	720.72	6	0	6	720.72	6	0	0	6	720.72	24.00	120.12		2882.88
70	47121804-MP-R01	MOP BUCKET, heavy duty, hard plastic	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	1	0	1	2,218.00	0	0	0	0	0.00	4.00	2288.00		9152.00
71	47131613-MP-I02	MOPHANDLE, heavy duty, screw type	piece	4	0	0	4	499.20	0	0	0	0	0.00	1	0	1	124.80	0	0	0	0	0.00	5.00	124.80		624.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,237.60	0	0	0	0	0.00	1	0	1	123.76	0	0	0	0	0.00	11.00	123.76		1361.36
73	47131501-RG-C01	RAGS, all cotton	bundle	10	0	0	10	538.20	10	0	0	10	538.20	0	0	0	0.00	0	0	0	0	0.00	20.00	53.82		1076.40
74	47131602-SC-N01	SCOURING PAD	pack	7	0	0	7	786.24	6	0	0	6	673.92	6	0	6	673.92	6	0	0	6	673.92	25.00	112.32		2808.00
75	47121701-TB-R04	TRASHBAG, GPP spec, black, 940mmx1016mm	pack	15	0	0	15	2,020.20	13	0	0	13	1,750.84	17	0	17	2,289.56	13	0	0	13	1,750.84	58.00	134.68		7611.44
76	47121702-WB-R01	WASTEBASKET, non-rigid plastic	piece	9	0	0	9	251.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9.00	27.96		251.64
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
80	43201827-HD-102	EXTERNAL HARD DRIVE, 1 TB	piece	20	0	0	20	51,916.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	2598.84		51976.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	400	0	0	404	66,976.00	30	0	0	30	5,023.20	30	0	30	5,023.20	30	0	0	5,023.20	490.00	167.44	82045.60		
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	25	0	0	25	2,782.50	0	0	0	0	0.00	7	0	7	779.10	0	0	0	0.00	32.00	111.30	3561.60		
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	70	0	0	70	10,780.00	2	0	0	2	308.00	12	0	12	1,848.00	0	0	0	0.00	84.00	154.00	12936.00		
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 135 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	38106.97	0.00			
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	9191.52	0.00			
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	724.88	0.00			
87	43212105-PR-L02	PRINTER, laser, colored	unit	2	0	0	2	15,798.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	7899.00	15798.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	29.44	0.00			
89	44122105-BF-C01	CLIP, backfold, 19mm	box	21	0	0	21	183.96	9	0	0	9	78.84	17	0	17	148.92	9	0	0	78.84	55.00	8.76	490.56		
90	44122105-BF-C02	CLIP, backfold, 25mm	box	31	0	0	31	471.82	19	0	0	19	289.18	27	0	27	410.94	19	0	0	289.18	96.00	15.22	1461.12		
91	44122105-BF-C03	CLIP, backfold, 32mm	box	30	0	0	30	670.80	21	0	0	21	469.56	13	0	13	290.68	14	0	0	313.04	78.00	22.36	1744.08		
92	44122105-BF-C04	CLIP, backfold, 50mm	box	41	0	0	41	2,238.60	24	0	0	24	1,310.40	27	0	27	1,474.20	24	0	0	1,310.40	1,600	54.60	6333.60		
93	44121801-CT-R02	CORRECTION TAPE, 3m	piece	850	19	19	888	10,371.84	200	17	17	234	2,733.12	200	27	14	241	2,814.88	200	25	19	244	2,849.92	1,607.00	11.68	18769.76
94	44111515-DF-B01	DATA FILE BOX	piece	140	13	5	158	12,197.60	18	0	0	18	1,389.60	82	0	82	6,330.40	12	0	0	926.40	270.00	77.20	20844.00		
95	44122011-DF-F01	DATA FOLDER	piece	100	5	13	118	8,099.52	12	0	0	12	823.68	12	0	12	823.68	32	0	0	2,196.48	1,740.00	68.64	11943.36		
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	3	1	1	5	3,365.45	1	0	0	1	673.09	2	1	1	4	2,692.36	1	0	0	673.09	11.00	673.09	7403.99	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	0	0	2	1,854.32	21	0	0	21	19,470.36	1	0	1	927.16	1	0	0	927.16	25.00	927.16	23179.00		
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	40	0	0	40	29,536.00	51	0	0	51	37,658.40	32	0	32	23,628.80	31	0	0	22,890.40	154.00	738.40	113713.60		
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	1000	0	0	1000	30,490.00	8	0	0	8	243.92	1008	0	1008	30,733.92	8	0	0	243.92	2,024.00	30.49	61711.76		
100	44121506-EN-M02	ENVELOPE, mailing	box	2	0	0	2	756.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	378.20	756.40		
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6.00	433.68	0.00		
102	44119112-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	0	0	1	10.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	10.30	10.30		
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	40	4	4	48	4,003.68	17	12	5	34	2,835.94	27	12	5	44	3,670.04	18	13	4	35	2,919.35	161.00	83.41	13429.01
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	2	8	0	10	860.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	11.00	86.04	860.40		
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	10	12	12	34	378.42	12	12	12	36	400.68	12	12	12	36	400.68	12	18	12	42	467.46	148.00	1647.24	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	10	12	12	34	483.82	12	12	12	36	512.28	12	12	12	36	512.28	12	12	12	36	512.28	142.00	2020.66	
107	44122011-FO-F01	FOLDER, lany, with slide, A4	bundle	6	1	0	7	1,892.80	3	1	0	4	1,081.60	4	0	1	5	1,352.00	3	0	1	4	1,081.60	21.00	5408.00	
108	44122011-FO-F02	FOLDER, lany, with slide, legal	bundle	10	0	1	11	3,430.68	6	0	0	6	1,871.28	5	1	0	6	1,871.28	4	1	0	5	1,559.40	21.00	8732.64	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	9	0	0	9	1,542.87	0	0	0	0	0.00	2	0	0	2	342.86	0	0	0	0	0.00	11.00	1885.73	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	15	0	0	15	3,648.60	0	0	0	0	0.00	3	0	0	3	729.72	0	0	0	0	0.00	11.00	4378.32	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00		
112	44122011-FO-T03	FOLDER, with tab, A4	pack	1	0	0	1	279.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	279.00	279.00		
113	44122011-FO-T04	FOLDER, with tab, legal	pack	7	0	0	7	2,449.52	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7.00	321.16	2249.52		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	10	0	4	14	793.52	10	0	4	14	793.52	10	0	4	14	793.52	10	0	4	14	793.52	51.00	3174.08	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	15	2	2	19	790.40	0	8	0	8	332.80	0	0	0	0.00	0	0	0	0.00	27.00	41.60	1123.20		
116	44121716-MA-F01	MARKER, fluorescent	set	650	0	0	650	23,829.00	41	0	0	41	1,503.06	464	8	0	472	17,303.52	25	8	0	33	1,209.78	1,196.00	43845.36	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	50	0	0	50	669.00	1	2	0	3	40.14	44	2	0	46	615.48	1	2	0	3	40.14	102.00	1364.76	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sep	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT																														
118	44121708-MV-B02	MARKER, whiteboard, blue	piece	15	14	14	43	575.34	10	10	10	30	401.40	14	14	14	42	561.56	10	10	10	30	401.40	145.00	13.38	13.38	13.38	13.38	133.80	133.80	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20	
119	44121708-MV-B03	MARKER, whiteboard, red	piece	8	0	0	8	107.04	1	0	0	1	13.38	0	1	13.38	0	1	13.38	0	0	0	0	0.00	10.00	13.38	13.38	13.38	13.38	133.80	133.80	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	400	0	0	400	3,592.00	17	2	0	19	170.62	400	0	0	3,592.00	17	0	0	0	17	152.64	836.00	8.98	8.98	8.98	8.98	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	27	14	14	55	493.90	15	14	14	43	386.14	19	14	14	47	422.06	15	14	14	43	386.14	188.00	8.98	8.98	8.98	8.98	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	3	0	0	3	26.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8.98	8.98	8.98	8.98	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	56	0	0	56	434.56	6	8	0	14	108.64	25	13	0	38	294.88	9	0	0	9	69.84	117.00	7.76	7.76	7.76	7.76	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	70	0	0	70	964.60	33	0	8	41	564.98	41	5	0	46	633.88	37	0	0	37	509.84	194.00	13.78	13.78	13.78	13.78	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
125	44121706-PE-L01	PENCIL, lead, with eraser	box	160	0	0	160	3,126.40	35	0	0	35	727.65	150	0	0	150	3,118.50	30	0	0	30	623.70	375.00	20.79	20.79	20.79	20.79	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
126	44122037-RE-P10	RING BINDER, plastic, 32mm	bundle	14	0	0	14	3,357.06	2	0	0	2	479.58	15	0	0	15	3,596.85	1	0	0	1	239.70	32.00	239.79	239.79	239.79	239.79	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
127	44122101-RV-B01	RUBBER BAND, No. 18	box	22	4	4	30	3,001.50	9	3	3	15	1,500.75	6	1	1	8	800.40	6	3	3	12	1,200.60	65.00	100.05	100.05	100.05	100.05	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
128	44121905-SF-F01	STAMP PAD, felt	piece	22	1	1	24	838.80	0	0	0	0	0.00	7	0	0	7	244.65	0	0	0	0	0.00	31.00	34.95	34.95	34.95	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	5	0	0	5	74.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	14.82	14.82	14.82	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
130	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	46	0	0	46	1,537.78	5	0	0	5	167.15	5	0	0	5	167.15	5	0	0	5	167.15	61.00	33.43	33.43	33.43	33.43	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	7	0	0	7	3,177.72	0	1	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	8.30	453.96	453.96	453.96	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	47	0	0	47	9,325.49	1	0	0	1	202.67	1	0	0	1	202.67	1	0	0	1	202.67	50.00	202.67	202.67	202.67	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
133	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	80	0	0	80	12,964.00	22	0	0	22	3,317.60	0	0	0	0	0.00	0	0	0	0	0.00	102.00	150.80	150.80	150.80	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
134	44121618-SS-S01	SCISSORS, symmetrical	pair	400	8	0	408	16,548.48	400	0	0	400	16,224.00	0	0	0	0	0.00	0	0	0	0	0.00	808.00	40.56	40.56	40.56	40.56	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20			
135	44121615-ST-S01	STAPLER, standard type	piece	110	0	0	110	15,444.00	0	0	0	0	0.00	60	0	0	60	8,424.00	0	0	0	0	0.00	170.00	140.40	140.40	140.40	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	10	8	0	18	16,455.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	24.90	24.90	24.90	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
137	44121613-SF-P01	STAPLE REMOVER, plier type	piece	10	0	8	18	448.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	24.90	24.90	24.90	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
138	44121605-TL-T01	TAPE DISPENSER, table top	piece	40	0	0	40	2,568.00	5	0	0	5	321.00	3	0	0	3	192.60	0	0	0	0	0.00	48.00	64.20	64.20	64.20	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
139	44101602-PE-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,334.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	934.72	934.72	934.72	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
140	44101807-CA-C01	CALCULATOR, compact	unit	40	0	8	48	16,648.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	346.85	346.85	346.85	7507.28	1688.24	26.94	907.92	2673.32	7796.25	7673.28	6503.25	1083.45	74.10	2039.23	3767.87	10133.50	15381.60	32772.48	23868.00	16455.96	448.20	3081.60	9534.72	16648.80	0.00	9297.60	5699.20				
141	44101714-FX-M01	FACSIMILE MACHINE	unit																																																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov
113	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
114	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
115	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
116	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
117	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
118	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
119	44103105-HP-C50	Ink Cartridge, HP US51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
240	44103105-HP-M50	Ink Cartridge, HP US54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
241	44103105-HP-Y50	Ink Cartridge, HP US57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
242	44103105-HP-B50	Ink Cartridge, HP US60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
243	44103105-HX-C48	Ink Cartridge, HP US63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
244	44103105-HX-M48	Ink Cartridge, HP US66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
245	44103105-HX-Y48	Ink Cartridge, HP US69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
246	44103105-HX-B48	Ink Cartridge, HP US72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
247	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
248	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
249	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
240	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
241	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
242	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015096), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
243	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	8	0	0	8	63.52	5	0	0	5	389.70	5	0	0	5	389.70	0	0	0	0	0.00
244	44103103-BX-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
245	44103103-BX-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
246	44103103-BX-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
247	44103103-BX-B09	TONER CART, BROTHER TN-3200, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
248	44103103-BX-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
249	44103103-HP-B12	TONER CART, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
240	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
241	44103103-HP-B18	TONER CART, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
242	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
243	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	1	0	0	1	3,432.00	1	0	0	1	3,432.00	1	0	0	1	3,432.00	1	0	0	1	3,432.00
244	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
245	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
246	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
247	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
248	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
249	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	

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			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
231	44103.03-HP-M24 TONER CART, HP CE23A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
232	44103.03-HP-B25 TONER CART, HP CE30A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
233	44103.03-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
234	44103.03-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
235	44103.03-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
236	44103.03-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
237	44103.03-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
238	44103.03-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
239	44103.03-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
240	44103.03-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
241	44103.03-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
242	44103.03-HX-B28 TONER CART, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
243	44103.03-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
244	44103.03-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
245	44103.03-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
246	44103.03-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
247	44103.03-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
248	44103.03-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
249	44103.03-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
250	44103.03-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
251	44103.03-HX-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
252	44103.03-HP-B60 Toner Cartridge, HP CF350A Black LJ -	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
253	44103.03-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
254	44103.03-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
255	44103.03-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
256	44103.03-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
257	44103.03-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
258	44103.03-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
259	44103.03-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
260	44103.03-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
261	44103.03-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
262	44103.03-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
263	44103.03-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
264	44103.03-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
265	44103.03-HX-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
266	44103.03-HP-C63 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
267	44103.03-HX-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
268	44103.03-HP-Y63 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00

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269	44103103-HXY54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7472.40	0.00
270	44103103-HPM63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5616.00	0.00
271	44103103-HXM54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7472.40	0.00
272	44103103-HPB34	TONER CART, HP Q2612A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3900.00	0.00
273	44103103-HPB48	TONER CART, HP Q7553A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-3101S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-3103S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-3104S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-3105L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-CL08S, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-3205E, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-3205L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-3655SA, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-D0C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	23623.60	0.00
288	45111609-MIM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	34,594.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	17472.00	34944.00
FLAG OR ACCESSORIES																						
289	55121905-PHF01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	284.84	1424.20
PRINTED PUBLICATIONS																						
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	5	0	0	5	186.05	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	37.21	186.05
FIRE FIGHTING EQUIPMENT																						
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,144.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1144.00	1144.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5613.25	0.00
CONSUMER ELECTRONICS																						
293	52161535-DVR01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6415.64	6415.64
FURNITURE AND FURNISHINGS																						
294	56101504-CHB01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	303.68	0.00
295	56101504-CHW01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	301.60	0.00
296	56101519-TMS01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1235.52	0.00
297	56101519-TMS02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
298	60121413-CBP01	CLEARBOOK, 20 Transparent pockets, A4	piece	5	0	0	15	555.60	5	0	0	5	185.20	0	0	0.00	0	0	0	0.00	37.04	740.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
299	60111413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	25	0	0	25	960.25	10	0	0	10	394.10	20	0	0	20	768.20	10	0	0	10	394.10	45.00	38.41	2496.65
300	60111534-ER-P01	ERASER, plastic/rubber	piece	7	0	0	7	30.59	10	0	0	10	43.70	10	0	0	10	43.70	3	0	0	3	13.11	30.00	4.37	131.10
301	60111524-SP-G01	SIGN PEN, black	piece	165	14	18	197	3,991.22	106	14	18	138	2,795.88	108	14	18	140	2,836.40	100	14	18	132	2,674.32	697.00	20.36	12297.82
302	60111524-SP-G02	SIGN PEN, blue	piece	1600	85	93	1778	36,022.28	350	123	92	565	11,446.90	1600	121	90	1811	36,690.86	350	121	92	563	11,406.38	4,171.00	20.36	95566.42
303	60111524-SP-G03	SIGN PEN, red	piece	50	0	0	50	1,013.00	32	0	0	32	648.32	32	0	0	32	648.32	32	0	0	32	648.32	146.00	20.36	2957.96
304	60111124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43211513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43211602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	4322107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	4322202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	4322304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	4322402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	4322505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	4322603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	4322701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	4322802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	4322905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	4323501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40161701-AC-W01	Air Conditioning Unit Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40161701-AC-S01	Air Conditioning Unit Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44113905-WB-W01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44113911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32161514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46113615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45111504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45111516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45111506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
15	43212104-PI-N01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
21	43222640-WA-001	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
23	45111601-WP-001	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
24	81112306-MF-001	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
25	39121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
30	46161604-LV-001	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
31	26111607-CC-001	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
32	46181502-BF-001	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
33	23172502-WV-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
34	40161513-PF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
35	48101710-DW-001	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		Epson Ink, 003, black	4			4	1,500.00	4			4	1,500.00	4			4	1,500.00	4			4	1,500.00	6000.00	
		Epson Ink, 003, Cyan, magenta, yellow	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	4000.00	
		Epson Ink 003	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	200000.00	
		A4 Green Bondpaper	8			8	2,000.00	7			7	1,750.00	7			7	1,750.00	7			7	1,750.00	7150.00	
		Legal Yellow Bondpaper	5			5	1,450.00	5			5	1,450.00	5			5	1,450.00	5			5	1,450.00	5800.00	
		Legal Pink Bondpaper	3			3	870.00	3			3	870.00	3			3	870.00	3			3	870.00	3480.00	
		Fastener plastic	11			11	935.00	10			10	850.00	10			10	850.00	10			10	850.00	3485.00	
		Folder Cream Legal	100			100	1,500.00	100			100	1,500.00	100			100	1,500.00	100			100	1,500.00	6000.00	
		Folder Cream A4	50			50	500.00	50			50	500.00	50			50	500.00	50			50	500.00	2000.00	
		Toilet Tissue Paper	30			30	600.00	30			30	600.00	30			30	600.00	30			30	600.00	2400.00	
		PVC Bookbinding Cover Clear Legal	10			10	7,000.00	10			10	7,000.00	10			10	7,000.00	10			0	0.00	21000.00	
		Gestetner Ink Black 500ml/17 box DX 2430	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	8000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
	Linen Paper short	ream	3			3	1,650.00	3			3	1,650.00	3			3	1,650.00	3			3	1,650.00	12.00	550.00	6600.00	
	PVC Bookbinding Cover Clear A4	ream	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4800.00	
	Epson Ink 003	bottle	45			45	18,000.00	45			45	18,000.00	45				18,000.00	45			45	18,000.00	180.00	400.00	72000.00	
	Sack 26x40		10	10	10	30	330.00	10	10	10	30	330.00	10	10	10	30	330.00	10	10	10	30	330.00	120.00	11.00	1320.00	
	Balpen, blue, retractable	pc	9			9	45.00	12			12	60.00	12			12	60.00	12			12	60.00	46.00	5.00	225.00	
	Ink- Epson L3110, no. 003 black	bot	8	8	8	24	8,400.00	8	8	8	24	8,400.00	8	8	8	24	8,400.00	8	8	8	24	8,400.00	96.00	350.00	33600.00	
	Ink- Epson L3110, no. 003 yellow	bot	3	3	3	9	3,150.00				0	0.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	21.00	350.00	7350.00	
	Ink- Epson L3110, no. 003 cyan	bot	3	3	3	9	3,150.00				0	0.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	21.00	350.00	7350.00	
	Ink- Epson L3110, no. 003 magenta	bot	3	3	3	9	3,150.00				0	0.00	2	2	2	6	2,450.00	2	2	2	6	2,100.00	22.00	350.00	7700.00	
	Ink- Epson L3110, no. 003 magenta	bot	3	3	2	8	2,800.00				0	0.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	20.00	350.00	7000.00	
	Ink Epson 005 black	bot	1	1	2	1,598.00	1	1	2	1,598.00	1	1,598.00	1			1	799.00	1			1	799.00	4.00	799.00	4794.00	
	HP LaserJet Cartridge 85A	pc	3		3	3,900.00	2		3	3,900.00	2	2,600.00	2			2	2,600.00	2			2	2,600.00	5.00	1300.00	11700.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gm color GREEN	pc	1	3	2	6	3,000.00	3	3	3	2	8	4,000.00	3		3	4,000.00	3	3	2	8	4,000.00	30.00	500.00	15000.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gm color PINK	pc	1	2	2	4	2,000.00	3	2	2	2	7	3,500.00	3		2	3,500.00	3	2	2	7	3,500.00	26.00	500.00	12500.00	
	File Folder long black (30x12)	pc	10			10	1,000.00				10	1,000.00				0	0.00				0	0.00	20.00	100.00	2000.00	
	File Folder long black (30x12)	pc	11			11	1,111.00				11	1,111.00				0	0.00				0	0.00	22.00	101.00	2222.00	
	File Folder long black (30x12)	pc	12			12	1,224.00				12	1,224.00				0	0.00				0	0.00	24.00	102.00	2448.00	
	File Folder long black (30x12)	pc	13			13	1,339.00				13	1,339.00				0	0.00				0	0.00	26.00	103.00	2678.00	
	File Folder long black (30x12)	pc	14			14	1,456.00				14	1,456.00				0	0.00				0	0.00	28.00	104.00	2912.00	
	Photocopier Toner Getener, MP2014D	pc	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	4.00	1500.00	6000.00	
	Unique Copy Paper, Blue, Legal s. 24		3		3	900.00	1		1		1	300.00	2			2	600.00	1			1	300.00	7.00	300.00	2,100.00	
	Unique Copy Paper, Yellow, Legals. 24		3		3	900.00	2		2		2	600.00	2			2	600.00	2			2	600.00	8.00	300.00	2,700.00	
	Unique Copy Paper, Pink, Legal s. 24		3		3	900.00	2		2		2	600.00	2			2	600.00	2			2	600.00	8.00	300.00	2,700.00	
	Unique Copy Paper, green, Shortl s. 24					0	0.00				0	0.00	1			1	300.00				0	0.00	1.00	300.00	300.00	
	Epson 003 Black Ink		5		3	8	2,800.00	5		3	8	2,800.00	5			3	8	2,800.00	5	3	8	2,800.00	32.00	360.00	11,200.00	
	Epson 003 Yellow Ink		2		2	700.00	2		2		2	700.00	2			2	700.00	2			2	700.00	11.00	360.00	3,850.00	
	Epson 003 Magenta Ink		2		2	700.00	2		2		2	700.00	2			2	700.00	2			2	700.00	11.00	360.00	3,850.00	
	Epson 003 Cyan Ink		3			3	1,050.00	3			3	1,050.00	3				3	1,050.00	3			3	1,050.00	15.00	360.00	5,250.00
	Epson 005 Black Ink		5			5	4,000.00	3			3	2,400.00	3				3	2,400.00	3			3	2,400.00	14.00	800.00	11,200.00
	Laserjet Print Cartridge HP CE285AC		3			1	3,910.00	3			1	3,910.00	3			1	4	15,640.00	3			1	3,910.00	7.00	3,910.00	27,370.00
	Balpen Blue, retractable		45			45	225.00	45			45	225.00	45				225.00	45			45	225.00	180.00	5.00	900.00	
	Ink Epson, L3110, L5190 no. 003 black		3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	36.00	350.00	12600.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2022)	Total Quantity for the year	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Ink Epson, L3110, L5190 no. C03 yellow		2			2	700.00	2		2	700.00	2			2	700.00	2			2	700.00	8.00	350.00	2800.00	
	Ink Epson, L3110, L5190 no. C03 magenta		2			2	700.00	2		2	700.00	2			2	700.00	2			2	700.00	8.00	350.00	2800.00	
	Ink Epson, L3110, L5190 no. C03 cyan		2			2	700.00	2		2	700.00	2			2	700.00	2			2	700.00	8.00	350.00	2800.00	
	EPSON 003	set	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1,200.00	2400.00
	EPSON 001	set	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1,200.00	2400.00
	BROTHER BT5000 CYAN	set	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1,200.00	2400.00
	BROTHER BT5000 MAGENTA	bottle	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
	BROTHER BT5000 YELLOW	bottle	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
	BROTHER BT5000 CYAN	bottle	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
	BTD60BK	bottle	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
	ROUTER	unit	1	0	0	1	1,000.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1000.00
	HUMIDIFIER	unit	3	0	0	3	800.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	3.00	0.00	0.00
	DUCT TAPE, 48mm	roll	4	0	0	4	65.00	0	0	0	0	0.00	4	0	0	4	65.00	0	0	0	0	0.00	8.00	65.00	520.00
	DOUBLE SIDED TAPE 24mm	roll	4	0	0	4	38.00	0	0	0	0	0.00	4	0	0	4	38.00	0	0	0	0	0.00	8.00	38.00	304.00
	ROUTER EXTENDER	unit	1	0	0	1	900.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	1.00	900.00	900.00
	DISHWASHING LIQUID	bottle	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	80.00	640.00
	DEODORIZER	piece	5	0	0	5	35.00	5	0	0	5	35.00	5	0	0	5	35.00	5	0	0	5	35.00	20.00	35.00	700.00
	SIGN PEN, green	piece	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	48.00	20.26	972.48
	CURTAIN	piece	15	0	0	15	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	420.00	6300.00
	CURTAIN ROD	set	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
	STEEL CABINET	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10000.00
	Bond Paper-Colored -Pink	reams	30			30	4,500.00	30		30	4,500.00	30			30	4,500.00	30			30	4,500.00	120.00	150.00	18,000.00	
	Bond Paper-Colored -Yellow	reams	20			20	3,000.00	20		20	3,000.00	20			20	3,000.00	20			20	3,000.00	80.00	150.00	12,000.00	
	Bond Paper-Colored - Green	reams	5			5	750.00	0		0	0	0.00	0			0	0.00	0		0	0	0.00	5.00	150.00	750.00
	Ink-Epson L3110-Magenta	bottle	20			20	2,400.00	20		20	2,400.00	20			20	2,400.00	20			20	2,400.00	80.00	120.00	9,600.00	
	Ink-Epson L3110-Cyan	bottle	20			20	2,400.00	20		20	2,400.00	20			20	2,400.00	20			20	2,400.00	80.00	120.00	9,600.00	
	Ink-Epson L3110 Yellow	bottle	20			20	2,400.00	20		20	2,400.00	20			20	2,400.00	20			20	2,400.00	80.00	120.00	9,600.00	
	Ink-Epson L3110 Black	bottle	50			50	6,000.00	50		50	6,000.00	50			50	6,000.00	50			50	6,000.00	200.00	120.00	24,000.00	
	44111905-WBN01 White Board	1				0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	500.00	
	TRASH BIN WITH LID STAINLESS STELLE Toissable desktop phone stand					2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	1000.00	
	unenh Paper Colored (8 1/2 x13/ 20 sheets/roll)	unit	3			3	300.00			0	0.00				0	0.00				0	0.00	3.00	100.00	300.00	
	Certificate Holder A-4 (8.27 x 11.59)	pack	75			75	3,375.00			0	0.00				0	0.00				0	0.00	95.00	45.00	4275.00	
		piece	100			100	5,000.00			50	2,500.00				25	1,250.00				0	0.00	175.00	50.00	8750.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
	PAPER, Multi-Purpose, A4, 70 gsm Green Paper	reams	10			10	3,500.00	5		5	1,750.00	10			10	3,500.00	5			5	1,750.00	10500.00	
	Toner Cartridge, HP CF283A (HP85A) LaserJet Black	cart	5			5	12,500.00	2		2	5,000.00				0	0.00	2			2	5,000.00	22500.00	
	Ink- Epson L3110, no. 003 black	bot	4	4	4	12	4,200.00	3	2	2	7	2,450.00	3	2	2	7	2,450.00	4	2	2	8	2,800.00	11900.00
	Ink- Epson L3110, no. 003 yellow	bot	4	4	4	12	4,200.00	3	1	1	5	1,750.00	3	1	1	5	1,750.00	4	1	1	6	2,100.00	9800.00
	Ink- Epson L3110, no. 003 cyan	bot	4	4	4	12	4,200.00	3	1	1	5	1,750.00	3	1	1	5	1,750.00	4	1	1	6	2,100.00	9800.00
	Ink- Epson L3110, no. 003 magenta	bot	4	4	4	12	4,200.00	3	1	1	5	1,750.00	3	1	1	5	1,750.00	4	1	1	6	2,100.00	9800.00
	Ink- Epson L3110, no. 003 black	bot	11			11	8,800.00	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	16000.00
	PAPER, Multi-Purpose, Legal, 76 gsm Pink Paper	reams	3			3	1,140.00	3			3	1,140.00	3			3	1,140.00	3			3	1,140.00	4560.00
	PAPER, Multi-Purpose, Legal, 76 gsm Yellow Paper	reams	3			3	1,140.00	3			3	1,140.00	3			3	1,140.00	3			3	1,140.00	4560.00
	Stable Boss Highlighter Blue	piece	20			20	730.00				0	0.00	20			20	730.00				0	0.00	1460.00
	Stable Boss Highlighter Pink	piece	20			20	730.00				0	0.00	20			20	730.00				0	0.00	1460.00
	HP LaserJet Black P1006				2	2	6,200.00			2	2	6,200.00			1	1	3,100.00				0	0.00	15500.00
	HP LaserJet Black P1102		1	1		2	5,400.00	1	1	1	3	8,100.00	1			2	5,400.00	1	1		2	5,400.00	24300.00
	Medical and Dental Card	piece	200			200	1,000.00				0	0.00				0	0.00			0	0.00	1000.00	
	Health Card for Learners	piece	15000			15000	75,000.00				0	0.00				0	0.00			0	0.00	75000.00	
	Headsets with microphones	piece	3			3	4,500.00				0	0.00				0	0.00			0	0.00	4500.00	
39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	1			1	2,300.00				0	0.00				0	0.00			0	0.00	2300.00	
42131713-SM-H01	Surgical Mask, 3-ply		15			15	210.00	15			15	210.00	15			15	210.00	15			15	210.00	840.00
46182008-KM-H01	KN95 FACE MASK		5			5	520.00	5			5	520.00	5			5	520.00	5			5	520.00	2080.00
EPSON PRINTER MODEL L3110	Epson Ink Bottle 003 Black		3			2	500.00	2			2	500.00	3			2	500.00	3			2	500.00	2000.00
	Epson Ink Bottle 003 Cyan		1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	1000.00
	Epson Ink Bottle 003 Magenta		1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	1000.00
	Epson Ink Bottle 003 Yellow		1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	1000.00
EPSON PRINTER MODEL L3190	Epson Ink Bottle 664 Black		3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	3000.00
	Epson Ink Bottle 664 Cyan					0	0.00	1			1	250.00	1			1	250.00	1			1	250.00	750.00
	Epson Ink Bottle 664 Magenta					0	0.00	1			1	250.00	1			1	250.00	1			1	250.00	750.00
	Epson Ink Bottle 664 Yellow					0	0.00	1			1	250.00	1			1	250.00	1			1	250.00	750.00
BROTHER MODEL DCP 1700W	Brother Ink Bottle 6000 Black		2			2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	2400.00
	Brother Ink Bottle 6000 Cyan					0	0.00	1			1	300.00	1			1	300.00	1			1	300.00	900.00
	Brother Ink Bottle 6000 Magenta					0	0.00	1			1	300.00	1			1	300.00	1			1	300.00	900.00
	Brother Ink Bottle 6000 Yellow					0	0.00	1			1	300.00	1			1	300.00	1			1	300.00	900.00
	Epson EcoTank Monochrome M30140 All-in-One Ink Tank Printer (Auto Duplex)	Unit	1			1	13,895.00				0	0.00				0	0.00				0	0.00	13895.00
	Acsys NQ-320 Laminating Machine (A3)	Unit	1			1	4,995.00				0	0.00				0	0.00				0	0.00	4995.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
	Mouse Pad		5			5	375.00			0	0.00				0	0.00				0.00		5.00	75.00	375.00
		pack	240			240					240				240							480.00	30.00	14400.00
	crayons, single																							
	ID card Holder	piece	100			100					100				100							200.00	50.00	10000.00
	Plastic envelope long w/ handle	piece	900			900					900				900				0	0.00		1,800.00	80.00	144000.00
	Epson Ink 003	set	41			41	41,000.00			0	0.00	40			41	41,000.00			0	0.00		82.00	1000.00	82000.00
	Fastener plastic	box	20			20	1,700.00			0	0.00	20			20	1,700.00			0	0.00		40.00	85.00	3400.00
	PVC Bookbinding Cover Clear Legal	pack	20			20	14,000.00			0	0.00	20			20	14,000.00			0	0.00		40.00	700.00	28000.00
	Linen Paper short	ream	20			20	11,000.00			0	0.00	20			20	11,000.00			0	0.00		40.00	550.00	22000.00
	Construction Paper	ream	20			20	6,000.00					20			20	6,000.00						40.00	300.00	12000.00
	PVC Bookbinding Cover Clear A4	ream	20			20	12,000.00			0	0.00	20			20	12,000.00			0	0.00		40.00	600.00	24000.00
	Epson Ink 003	bottle	45			45	18,000.00			0	0.00	45			45	18,000.00			0	0.00		90.00	400.00	36000.00
A. TOTAL																	P					3,759,143.66		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P					375,914.37		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P							
D. GRAND TOTAL (A + B+ C)																	P					4,135,058.02		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Approved by:

Certified Funds Available / Certified Appropriate Funds Available:

RAY O. LLOREN
Property/Supply Officer

MAY GRACE T. DUPA
Budget Officer

RUTH L. ESTRICTO PHD, CESO VI
Head of Office/Agency

Date Prepared: