

Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2021- Supplemental no. 2

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------------|---|-----------------|---|---|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000001000 01000 | Milk for SBFP beneficiaries | SGOD | No | NP-53.5 Agency-to-Agency | n/a | n/a | November 2021-December 2021 | November 2021-December 2021 | GOP | 18,400,888.20 | 18,400,888.20 | - | Purchase of Milk from National Dairy Authority and Philippine Carabao Center |
| 1000001000 01000 | Office Supplies and Equipments and Training Materials | OSDS/ SGOD/ CID | No | NP-53.9 - Small Value Procurement | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | GOP | 2,974,426.62 | 2,974,426.62 | - | Procurement of Office Supplies and Equipments, and training materials |
| 1000001000 01000 | Office Supplies and Equipments | OSDS/ SGOD/ CID | No | Competitive Bidding | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | GOP | 47,399,136.97 | 47,399,136.97 | - | Procurement of Office Supplies and Equipments |
| 1000001000 01000 | Office Supplies and Equipments | OSDS/ SGOD/ CID | No | Repeat Order | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | GOP | 3,841,387.30 | 3,841,387.30 | - | Procurement of Office Supplies and Equipments |
| 1000001000 01000 | Medical Supplies and Equipments | OSDS/ SGOD/ CID | No | Repeat Order | June 2021-December 2021 | June 2021-December 2021 | June 2021-December 2021 | June 2021-December 2021 | GOP | 537,386.00 | 537,386.00 | - | Procurement of Medical Supplies and Equipments |
| 1000001000 01000 | Office Supplies and Equipments | OSDS/ SGOD/ CID | No | Shopping | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | GOP | 442,755.00 | 442,755.00 | - | Procurement of Office Supplies and Equipments |
| 1000001000 01000 | Lease of Venue | SGOD/ CID | No | NP-53.10 Lease of Real Property and Venue | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | July 2021-December 2021 | GOP | 3,207,185.00 | 3,207,185.00 | - | Lease of Venue with Meals, Snacks and Accommodations |

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|---------------------|--|-----------------------|---|-----------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000001000 01000 | Meals and Snacks | OSDS/ SGOD/ CID | No | NP-53.9 - Small Value Procurement | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 1,316,900.00 | 1,316,900.00 | - | Supply and delivery of Meals and Snacks |
| 1000001000 01000 | Transportation Rental | OSDS/ SGOD/ CID | No | NP-53.9 - Small Value Procurement | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 401,000.00 | 401,000.00 | - | Transportation Expenses |
| 1000001000 01000 | Repair & Maintenance of Motor Vehicles | OSDS | No | NP-53.9 - Small Value Procurement | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 136,795.00 | 136,795.00 | - | Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles |
| 1000001000 01000 | Repair & Maintenance of Buildings and other Structures- Other Structures | OSDS | No | NP-53.9 - Small Value Procurement | August 2021- November 2021 | August 2021- November 2021 | August 2021- November 2021 | August 2021- November 2021 | GoP | 615,965.41 | 615,965.41 | - | Repair and Maintenance of Office Buildings |
| 1000001000 01000 | Electrification and Repair & Maintenance of Buildings and other Structures- Other Structures | OSDS | No | NP-53.4 Adjacent or Contiguous | December 2021 | December 2021 | December 2021 | January 2022 | GoP | 1,354,963.05 | 1,354,963.05 | - | Electrification, Repair and Maintenance of Office Buildings |

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|---------------------|--|-----------------------|---|-----------------------------------|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------|-----------------|------------------------|---|---|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | | CO | | | |
| 1000001000 01000 | Electrification and Repair & Maintenance of Buildings and other Structures- Other Structures | SGOD | No | Competitive Bidding | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 50,921,767.24 | 50,921,767.24 | - | Electrification, Repair and Maintenance of Office Buildings | |
| 1000001000 01000 | Medical Supplies and Equipments | OSDS/ SGOD/ CID | No | NP-53.9 - Small Value Procurement | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 1,215,500.00 | 1,215,500.00 | - | Medical Supplies and Equipments | |
| 1000001000 01000 | IT Supplies and Equipments, Storage Devices and Audio Equipment | OSDS/ SGOD/ CID | No | NP-53.9 - Small Value Procurement | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | July 2021- December 2021 | GoP | 3,744,784.81 | 3,744,784.81 | - | IT Supplies and Equipments, Storage Devices and Audio Equipment | |
| 1000001000 01000 | Security Services | OSDS | YES | Competitive Bidding | October 2021 - December 2021 | October 2021 - December 2021 | October 2021 - December 2021 | October 2021 - December 2021 | October 2021 - December 2021 | GoP | 656,460.00 | 656,460.00 | - | Procurement of Security Services | |

Prepared by:

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