

Department of Education-Schools Division of South Cotabato Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
10000 01000 01000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	YES	Competitive Bidding	DECEMBE R 2021	DECEMB ER 2021	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	3,643,000.00	3,643,000.00	-	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects 1st quarter of 2022 for EPA
10000 01000 01000	Accountable Forms	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	18,000.00	18,000.00	-	Purchase of Accountable Forms
10000 01000 01000	Drugs and Medicines	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	44,000.00	44,000.00	-	Purchase of Various Drugs and Medicines for Schools and SDO
10000 01000 01000	Fuel, Oil & Lubricants	OSDS/ SGOD/ CID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOVEMBE R 2021	DECEMB ER 2021	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	432,000.00	432,000.00	-	Direct Purchase of Fuel, Oil & Lubricants
10000 01000 01000	Water Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	309,000.00	309,000.00	-	Water Expense inclusive of drinking water
10000 01000 01000	Electricity Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	3,282,000.00	3,282,000.00	-	Electricity Expense
10000 01000 01000	Telephone-Mobile	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	396,000.00	396,000.00	-	Mobile Subscription
10000 01000 01000	Telephone-Landline	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	378,000.00	378,000.00	-	Telephone Expense

10000	Internet Subscription Expense	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	284,000.00	284,000.00	-	Internet Subscription
10000	Cable, Satellite, Telegraph & Radio Expenses	OSDS	No	Direct Contracting	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	30,000.00	30,000.00	-	Cable TV Subscription
10000	Security Services	OSDS	Yes	Competitive Bidding	NOVEMBE R 2021	DECEMB ER 2021	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	663,000.00	663,000.00	-	Procurement of Security Services
10000	Repair & Maintenance of Buildings and other Structures- Other	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	2,485,000.00	2,485,000.00	-	Repair and Maintenance of Office Buildings
10000	Repair & Maintenance of Motor Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	225,000.00	225,000.00	-	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
10000	Other General Services Expenses	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	83,000.00	83,000.00	-	Other General Services
10000	Printing & Publication Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	206,000.00	206,000.00	-	Printing & Publication
10000	Postage and Courier Services	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUAR Y 2022- DECEMB ER 2022	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	15,000.00	15,000.00	-	Postage and Courier services
10000	Advertising Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUAR Y 2022- DECEMB ER 2022	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	44,000.00	44,000.00	-	Advertising Expenses
10000	Travelling Expenses	OSDS/ SGOD/ CID	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	955,000.00	955,000.00	-	Includes Procurement of Airline Tickets/Food and Accommodation

10000 01000 01000	Training Expenses	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	JANUARY 2022- DECEMBE R 2022	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	611,000.00	611,000.00	Procurement of Food, Accommodation, Training/Meeting Venues & Training Supplies and Materials
31050 01000 1000	Trainings-HRD	SGOD	No	NP-53.9 - Small Value Procurement	JANUARY 2022- DECEMBE R 2022	N/A	JANUAR Y 2022- DECEMB ER 2022	JANUAR Y 2022- DECEMB ER 2022	GoP	6,350,000.00	6,350,000.00	Procurement of Food, Accommodation, Training Venues & Training Supplies and Materials
Total										20,453,000.00		

Prepared by:

Recommending Approval:

Approved by:

RODEL H. CANTUBAY
SEPS
BAC Secretariat Chairperson

JASMIN P. ISLA
ASDS
BAC Chairperson

RUTH L. ESTACIO PHD, CESO VI
OIC-Schools Division Superintendent
Head of the Procuring Entity