

Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2022- Supplemental no. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of Venue	SGOD/ CID/OSDS	No	NP-53.10 Lease of Real Property and Venue	n/a	January-June 2022	January-June 2022	January-June 2022	GoP	4,040,850.00	4,040,850.00	-	Lease of Venue with Meals, Snacks and Accommodations
100000100001000	Meals and Snacks	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	1,088,500.00	1,088,500.00	-	Supply and delivery of Meals and Snacks
100000100001000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	32,910.00	32,910.00	-	Procurement of Office Supplies and Equipments
100000100001000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Shopping	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	3,841,387.30	3,841,387.30	-	Procurement of Office Supplies and Equipments
100000100001000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Competitive Bidding	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	4,257,100.05	4,257,100.05	-	Procurement of Office Supplies and Equipments
100000100001000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Repeat Order	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	89,000.00	89,000.00	-	Procurement of Office Supplies and Equipments
100000100001000	Activity and Taining supplies and Materials	SGOD/ CID/OSDS	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	543,070.00	543,070.00	-	Supply and Delivery of Activity and Training Materials
100000100001000	Activity and Taining supplies and Materials	OSDS/ SGOD/ CID	No	Shopping	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	135,040.00	135,040.00	-	Supply and Delivery of Activity and Training Materials

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000	Medical Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	401,000.00	401,000.00	-	Procurement of Medical Supplies
1000001000 01000	Repair & Maintenance of ACU	OSDS	No	NP-53.9 - Small Value Procurement		January-June 2022	January-June 2022	January-June 2022	GoP	21,000.00	21,000.00	-	Repair & Maintenance of ACU
1000001000 01000	Repair and Maintenance of Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	112,000.00	112,000.00	-	Repair and Maintenance of Vehicles
1000001000 01000	Repair and Maintenance of Office Buildings	OSDS	No	NP-53.9 - Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	GoP	346,940.17	346,940.17	-	Repair and Maintenance of Office Buildings


Prepared by:

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