

DEPARTMENT OF EDUCATION-SCHOOLS DIVISION OF SOUTH COTABATO - INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023

Code (PAP)	Procurement Program / Project	Object Code	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000100001000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	5020301002	OSDS/ SGOD/ CID	Public Bidding	December 2022	December 2022	January 2023- December 2023	January 2023- December 2023	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects 1st quarter of 2023 for EPA
1000000100001000	Accountable Forms	5020302000	OSDS	Procurement - Agency to Agency (Sec. 53.5)			January 2023- December 2023	January 2023- December 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Purchase of Accountable Forms

100000100001000	Drugs and Medicines	5020307000	SGOD	Public Bidding			January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Purchase of Various Drugs and Medicines for Schools and SDO
100000100001000	Fuel, Oil & Lubricants	5020309000	OSDS/ SGOD/ CID	Public Bidding	December 2022	December 2022	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	750,000.00	750,000.00	0	Direct Purchase of Fuel, Oil & Lubricants
100000100001000	Water Expenses	5020401000	OSDS	Direct Contracting (Sec. 50)			January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	Water Expense inclusive of drinking water
100000100001000	Electricity Expenses	5020402000	OSDS	Direct Contracting (Sec. 50)			January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0	Electricity Expense


10000001000001000	Telephone- Mobile	5020502001	OSDS	Direct Contracting (Sec. 50)			January 2023- December r 2023	January 2023- December r 2023	Regular Agency Fund (010000 00)	460,000.00	460,000.00	0	Mobile Subscription
10000001000001000	Telephone- Landline	5020502002	OSDS	Direct Contracting (Sec. 50)			January 2023- December r 2023	January 2023- December r 2023	Regular Agency Fund (010000 00)	204,000.00	204,000.00	0	Telephone Expense
10000001000001000	Internet Subscription Expense	5020503000	OSDS	Direct Contracting (Sec. 50)			January 2023- December r 2023	January 2023- December r 2023	Regular Agency Fund (010000 00)	420,000.00	420,000.00	0	Internet Subscription
10000001000001000	Cable, Satellite, Telegraph & Radio Expenses	5020504000	OSDS	Direct Contracting (Sec. 50)			January 2023- December r 2023	January 2023- December r 2023	Regular Agency Fund (010000 00)	30,000.00	30,000.00	0	Cable TV Subscription

10000001000001000	Security Services	5021203000	OSDS	Public Bidding	December 2022	December 2022	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	650,000.00	650,000.00	0	Procurement of Security Services
10000001000001000	Repair & Maintenance of Buildings and other Structures- Other Structures	5021304099	OSDS	Public Bidding	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00	0	Repair and Maintenance of Office Buildings
10000001000001000	Repair & Maintenance of Motor Vehicles	5021306001	OSDS	Procurement - Small Value Procurement (Sec.)	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
10000001000001000	Other General Services Expenses	5021299099	OSDS	Procurement - Small Value Procurement (Sec.)			January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	Other General Services

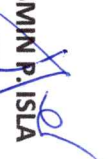
10000001000001000	Printing & Publication Expenses	5029902000	OSDS/SGOD/CID	Direct Contracting (Sec. 50)			January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Printing & Publication
10000001000001000	Postage and Courier Services	5020501000	OSDS/SGOD/CID	Procurement - Small Value Procurement (Sec.)			January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Postage and Courier services
10000001000001000	Advertising Expenses	5029901000	OSDS/SGOD/CID	Procurement - Small Value Procurement (Sec.)			January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Advertising Expenses
10000001000001000	Travelling Expenses	5020101000	OSDS/SGOD/CID	Public Bidding			January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	1,195,000.00	1,195,000.00	0	Includes Procurement of Airline Tickets/Food and Accommodation

100000100001000	Training Expenses	5020201002	OSDS/SGOD/CID	Public Bidding	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	Procurement of Food, Accommodation, Training/Meeting Venues & Training Supplies and Materials
100000100001000	Other Supplies and Materials Expense	5020399000	SGOD	Public Bidding	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	January 2023-December 2023	Regular Agency Fund (01000000)	683,000.00	683,000.00	Procurement of Supplies and Materials
Total										15,377,000.00	15,377,000.00	

Prepared by:


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 BAC Secretariat Chairperson

Recommending Approval:


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 BAC Chairperson

Approved by:


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 Schools Division of South Cotabato
 Head of the Procuring Entity (HOPE)