



Republic of the Philippines
Department of Education
SOCCSKSARGEN REGION

September 14, 2022

REGION MEMORANDUM
PPRD No. 36, s. 2022

**WORKSHOP IN THE FORMULATION, CONSOLIDATION, AND FIRMING-UP
OF CY 2023 BUDGET EXECUTION DOCUMENT (BED) 2**

To: Schools Division Superintendents
Division Planning Officers (DPOs)

1. This has reference to the issued memorandum signed by Undersecretary and Chief Staff Epimaco V. Densing III dated August 23, 2022, with the subject, "**Central Office (CO) & Regional Office (RO) Convergence on FY 2022 Mid-Year Program Implementation Review (PIR) and FY 2023 Post-Planning**".
2. In line with this, the Policy, Planning, and Research Division (PPRD) shall conduct the "**Workshop in the Formulation, Consolidation, and Firming-Up of CY 2023 Budget Execution Document (BED) 2**" on September 27 – 28, 2022 in General Santos City.
3. Generally, this activity aims to convene all the DPOs to finalize the region's Budget Execution Documents (BED) 2. Specifically, it aims to:
 - a. Formulate the SDO's relevant data as inputs to CY 2023 Budget Execution Documents (BED) 2 of the region;
 - b. Consolidate all the necessary inputs provided by the SDOs for the finalization of the region's BED 2; and
 - c. Firm-up the region's BED 2 for final submission to the Department of Budget and Management (DBM) Region XII Office.
4. Meals and accommodation shall be charged to 2022 PPRD GASS Fund while travel allowance and other incidental expenses incurred by the SDO participants shall be charged against division local funds, all subject to usual accounting rules and regulations. The first meal shall be snacks on September 27, 2022 and the last meal shall be breakfast on September 29, 2022.
5. See the following enclosures:

Enclosure No. 1: List of Participants

Enclosure No. 2: Indicative Program of Activities



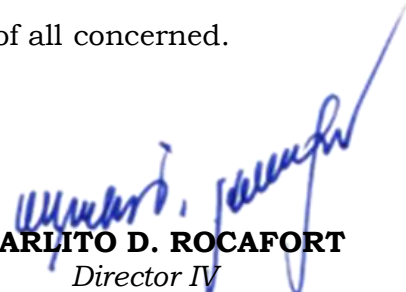
Address: Regional Center, Brgy. Carpenter Hill, City of Koronadal
Telefax No.: (083) 2288825/ (083) 2281893
Website: depedroxii.org
Email: region12@deped.gov.ph





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6. For inquiries and clarifications, you may reach Glenn A. Bisnar, Chief - PPRD, through 0921-804-7283 or glenn.bisnar@deped.gov.ph.
7. For dissemination, information and compliance of all concerned.


CARLITO D. ROCAFORT
Director IV

Enclosures: Enclosure No. 1-2
Reference: Memorandum 2022-OD-PS-2007-0815
Allotment: PPRD GASS 2022
To be indicated in the Perpetual Index under the following subject:
WORKSHOP

SGS/PPRD/OM - FORMULATION, CONSOLIDATION, AND FIRING-UP OF CY 2023 BUDGET EXECUTION
DOCUMENT (BED) 2/036/September 14, 2022



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Enclosure No. 1: List of Participants

Office/SDO	No. of Participants
Policy, Planning, and Research Division	6
Cotabato Province	2
Sultan Kudarat	2
South Cotabato	2
Sarangani	2
Kidapawan City	1
General Santos City	1
Tacurong City	1
Koronadal City	1
Total No. of Participants	18



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Enclosure No. 2: Indicative Program of Activities

Formulation, Consolidation, and Firming-up of CY 2023 Budget Execution Document (BED) 2 September 27 – 29, 2022 General Santos City		
Day 1: September 27, 2022		
Preliminaries		8:30 AM – 8:40 AM
Attendance Checking	PPRD Personnel	8:40 AM – 8:45 AM
Welcome Message	Shirley G. Saur, EPS	8:40 AM – 8:50 AM
Statement of Purpose	Dr. Glenn A. Bisnar, Chief	8:50 AM – 8:55 AM
Workshop Proper	PPRD and SDO Planning Officers	8:55 AM – 10: 00 AM
Snacks		
Continuation of Workshop	PPRD and SDO Planning Officers	10:00 AM – 12:00 NN
Lunch		
Continuation of Workshop	PPRD and SDO Planning Officers	1:00 AM – 3:00 PM
Snacks		
Continuation of Workshop	PPRD and SDO Planning Officers	3:00 PM – 4:30 PM
Next Steps and Agreements	Glenn A. Bisnar, Chief	4:30 PM – 5:00 PM
Dinner		
Day 2: September 28, 2022		
Management of Learning	PPRD Personnel	7:30 AM – 8:00 AM
Continuation of Workshop	PPRD and SDO Planning Officers	8:00 AM – 10:00 AM
Snacks		
Continuation of Workshop	PPRD and SDO Planning Officers	10:00 AM – 12:00 NN
Lunch		
Presentation of Outputs	PPRD and SDO Planning Officers	1:00 PM – 3:00 PM
Snacks		
Presentation of Outputs	PPRD and SDO Planning Officers	3:00 PM – 4:00 PM
Next Steps and Agreements	Glenn A. Bisnar, Chief	4:00 PM – 5:00 PM
Dinner		
Day 3: Home Sweet Home		



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