

Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2022 - Supplemental no. 2

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|-----------------|--------------------------------------------------------|---------------|-------------------------------------------------|-------------------------------------------|----------------------------------------|----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|-----------|----------------------------------------------------------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Lease of Venue | OSDS/CID/SGOD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2022 | GoP | 6,781,106.00 | 4,343,350.00 | - | Lease of Venue with Meals, Snacks and Accommodations |
| 100000100001000 | Meals and Snacks | OSDS/CID/SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2022 | N/A | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2022 | GoP | 624,045.00 | 613,870.00 | - | Supply and delivery of Meals and Snacks |
| 100000100001000 | Office Supplies and Equipments | OSDS/CID/SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2023 | N/A | JULY 2022- DECEMBER 2023 | JULY 2022- DECEMBER 2023 | GoP | 329,120.00 | 319,090.00 | 29,995.00 | Procurement of Office Supplies and Equipments |
| 100000100001000 | Activity Materials, Office Supplies and Equipments | OSDS/CID/SGOD | NO | Competitive Bidding | JULY 2022 - DECEMBER 2022 | JULY 2022 - DECEMBER 2022 | JULY 2022 - DECEMBER 2022 | JULY 2022 - DECEMBER 2022 | GoP | 55,670,872.00 | 46,949,996.20 | - | Procurement of Various Office Supplies and Janitorial Supplies |
| 100000100001000 | Office Supplies and Janitorial Supplies and Equipments | OSDS | YES | Competitive Bidding | DECEMBER | DECEMBER | JANUARY- MARCH 2023 | JANUARY- MARCH 2023 | GoP | 1,746,125.60 | 1,454,451.75 | - | Procurement of Toner for Risograph Machine |
| 100000100001000 | Activity and Training supplies and Materials | SGOD | NO | Direct Contracting | N/A | N/A | Jun-22 | Jun-22 | GoP | 26,940.00 | 26,482.00 | - | Supply and Delivery of Activity and Training Materials |
| 100000100001000 | Activity and Training supplies and Materials | OSDS/CID/SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2023 | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 665,850.00 | 616,480.00 | - | Supply and Delivery of Activity and Training Materials |
| 100000100001000 | Activity and Training supplies and Materials | OSDS/CID/SGOD | NO | Shopping | JULY 2022- DECEMBER 2023 | N/A | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 45,094.25 | 37,290.50 | - | Supply and Delivery of Activity and Training Materials |
| 100000100001000 | Hotel Accommodation | OSDS/CID/SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2023 | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 25,870.00 | 24,698.00 | - | Hotel Accommodation |
| 100000100001000 | Transportation Rental | OSDS/CID/SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2022 | GoP | 426,386.00 | 191,093.00 | - | Transportation (Van and Bus) Rental |
| 100000100001000 | Medical, Dental and Health cards | SGOD | NO | NP-53.9 - Small Value Procurement | JULY 2022- DECEMBER 2024 | N/A | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 76,000.00 | 75,200.00 | - | Procurement of Medical, Dental Health Cards |
| 100000100001000 | SBFP-Milk | SGOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 3,859,204.00 | 3,859,204.00 | - | Procurement of Milk for SBFP |
| 100000100001000 | SBFP-Nutritious Food Products | SGOD | NO | Competitive Bidding | JULY 2022- DECEMBER 2022 | JULY 2022- DECEMBER 2023 | JULY 2022- DECEMBER 2024 | JULY 2022- DECEMBER 2025 | GoP | 6,769,872.00 | 6,385,932.50 | - | Procurement of Nutritious Food Products for SBFP |
| 100000100001000 | Pest Control | OSDS | NO | NP-53.9 - Small Value Procurement | AUGUST - SEPTEMBER 2022 | N/A | AUGUST - SEPTEMBER 2022 | AUGUST - SEPTEMBER 2022 | GoP | 18,000.00 | 15,000.00 | - | Procurement of Pest Control |

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|-------------------|--------------------------------------------|------|-----|---------------------------------------------------------------------------------------------------------|---------------------------|--------|---------------------------|---------------------------|------------------|-----|------------|------------|---|----------------------------------------------------|
| 10000001000001000 | Repair and Maintenance of Office Buildings | OSDS | NO | NP-53.9 - Small Value Procurement | AUGUST - SEPTEMBER R 2022 | N/A | SEPTEMBER R 2022 | AUGUST - SEPTEMBER R 2022 | SEPTEMBER R 2022 | GOP | 593,052.77 | 558,500.00 | - | Repair and Maintenance of Office Buildings |
| 10000001000001000 | Fuel, Oil and Lubricant | OSDS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | AUGUST - DECEMBER R 2022 | AUGUST - DECEMBER R 2022 | DECEMBER R 2022 | GOP | 400,000.00 | 400,000.00 | - | Procurement of Fuel, Oil and Lubricant |
| 10000001000001000 | Fuel, Oil and Lubricant | OSDS | YES | Competitive Bidding | Nov-22 | Nov-22 | JANUARY - DECEMBER R 2023 | JANUARY - DECEMBER R 2023 | DECEMBER R 2023 | GOP | 432,000.00 | 419,275.00 | - | Procurement of Fuel, Oil and Lubricant for CY 2023 |
| 10000001000001000 | Security Services | OSDS | YES | Competitive Bidding | Nov-22 | Nov-22 | JANUARY - DECEMBER R 2023 | JANUARY - DECEMBER R 2023 | DECEMBER R 2023 | GOP | 702,576.00 | 701,835.25 | - | Procurement of Security Services for CY 2023 |
| 10000001000001000 | Purified Drinking Water | OSDS | NO | NP-53.9 - Small Value Procurement | NOVEMBER - DECEMBER 2022 | N/A | JANUARY - DECEMBER R 2023 | JANUARY - DECEMBER R 2023 | DECEMBER R 2023 | GOP | 48,000.00 | 48,000.00 | - | Procurement of Purified Drinking Water |


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