

Department of Education-Schools Division of South Cotabato - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Activity/Project)	
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
100000100001000	Common-Use Supplies and Equipment (Office Supplies & Other Supplies Expense)	5020301002	OSDS/ SGOD/ CID	Public Bidding	DECEMBER 2022	DECEMBER 2022	JANUARY 2023- DECEMBER 2023	JANUARY 2023- DECEMBER 2023	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	Purchase of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects 1st quarter of 2023 for EPA
100000100001000	Accountable Forms	5020302000	OSDS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	JANUARY 2023- DECEMBER 2023	JANUARY 2023- DECEMBER 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Purchase of Accountable Forms
100000100001000	Drugs and Medicines	5020307000	SGOD	Public Bidding	N/A	N/A	JANUARY 2023- DECEMBER 2023	JANUARY 2023- DECEMBER 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Purchase of Various Drugs and Medicines for Schools and SDO
100000100001000	Fuel, Oil & Lubricants	5020309000	OSDS/ SGOD/ CID	Public Bidding	DECEMBER 2022	DECEMBER 2022	JANUARY 2023- DECEMBER 2023	JANUARY 2023- DECEMBER 2023	Regular Agency Fund (01000000)	750,000.00	750,000.00	0	Direct Purchase of Fuel, Oil & Lubricants

1000000100001000	Water Expenses	5020401000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	Water Expense inclusive of drinking water
1000000100001000	Electricity Expenses	5020402000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0	Electricity Expense
1000000100001000	Telephone-Mobile	5020502001	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	460,000.00	460,000.00	0	Mobile Subscription
1000000100001000	Telephone-Landline	5020502002	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	204,000.00	204,000.00	0	Telephone Expense
1000000100001000	Internet Subscription Expense	5020503000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	420,000.00	420,000.00	0	Internet Subscription
1000000100001000	Cable, Sattelite, Telegraph & Radio Expenses	5020504000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBE R 2023	JANUARY 2023- DECEMBE R 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Cable TV Subscription

1000000100001000	Security Services	5021203000	OSDS	Public Bidding	NOVEMBER 2022	DECEMBER R 2022	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	650,000.00	650,000.00	0	Procurement of Security Services
1000000100001000	Repair & Maintenance of Buildings and other Structures- Other Structures	5021304099	OSDS	Public Bidding	N/A	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	1,800,000.00	1,800,000.00	0	Repair and Maintenance of Office Buildings
1000000100001000	Repair & Maintenance of Motor Vehicles	5021306001	OSDS	Negotiated Procurement t - Small Value Procurement t (Sec. 53.9)	N/A	N/A	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	200,000.00	200,000.00	0	Purchase of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
1000000100001000	Other General Services Expenses	5021299099	OSDS	Negotiated Procurement t - Small Value Procurement t (Sec. 53.9)	N/A	N/A	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	80,000.00	80,000.00	0	Other General Services
1000000100001000	Printing & Publication Expenses	5029902000	OSDS/ SGOD/ CID	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	10,000.00	10,000.00	0	Printing & Publication
1000000100001000	Postage and Courier Services	5020501000	OSDS/ SGOD/ CID	Negotiated Procurement t - Small Value Procurement t (Sec. 53.9)	JANUARY 2023- DECEMBER 2023	N/A	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	JANUARY 2023- DECEMBER R 2023	Regular Agency Fund (010000000)	5,000.00	5,000.00	0	Postage and Courier services

100000100001000	Advertising Expenses	5029901000	OSDS/SGOD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2023-DECEMBER 2023	N/A	JANUARY 2023-DECEMBER 2023	JANUARY 2023-DECEMBER 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Advertising Expenses
100000100001000	Travelling Expenses	5020101000	OSDS/SGOD/CID	Public Bidding	N/A	N/A	JANUARY 2023-DECEMBER 2023	JANUARY 2023-DECEMBER 2023	Regular Agency Fund (01000000)	1,195,000.00	1,195,000.00	0	Includes Procurement of Airline Tickets/Food and Accommodation
100000100001000	Training Expenses	5020201002	OSDS/SGOD/CID	Public Bidding	JANUARY 2023-DECEMBER 2023	N/A	JANUARY 2023-DECEMBER 2023	JANUARY 2023-DECEMBER 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	Procurement of Food, Accommodation, Training/Meeting Venues & Training Supplies and Materials
100000100001000	Other Supplies and Materials Expense	5020399000	SGOD	Public Bidding	JANUARY 2023-DECEMBER 2023	N/A	JANUARY 2023-DECEMBER 2023	JANUARY 2023-DECEMBER 2023	Regular Agency Fund (01000000)	683,000.00	683,000.00	0	Procurement of Supplies and Materials

Prepared by:


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