

Department of Education

SOCCSKSARGEN REGION

January 26, 2023

REGION MEMORANDUM PPRD-2023-013

DIVISION PLANNING OFFICERS MEETING AND UPDATING OF CY 2023 BUDGET EXECUTION DOCUMENT 2

To: Schools Division Superintendents Division Planning Officers

- 1. The Policy, Planning, and Research Division will conduct the **Division Planning Officers Meeting and Updating of CY 2023 BED 2** on **February 21-23, 2023** at NEAP-RXII, General Santos City.
- 2. This activity aims to:
 - a. Update and finalize the CY 2023 BED 2 with the changes on parameters downloaded by the Central Office; and
 - b. Address issues and concerns of Planning Officers to come-up with relevant interventions and mechanisms.
- 3. Meals and accommodation expenses incurred shall be charged to PPRD GASS 2023 subject to the usual accounting rules and auditing procedures. Travel and incidental expenses of the participants shall be charged to their respective local funds. First meal is AM Snacks on February 21, 2023 and last meal is breakfast on February 24, 2023.
- 4. For the effective conduct of the activity, the participants are expected to bring their laptops, extension wires, and extra modem/wifi to ensure continuous internet connectivity.
- 5. Attached are the following enclosures for your perusal:

Enclosure 1: List of Participants

Enclosure 2: Indicative Program of Activities

6. For inquiries and clarifications, you may reach Dr. Glenn A. Bisnar, CES through glenn.bisnar@deped.gov.ph.

7. For dissemination, information, and compliance of all concerned.

CARLITO D. ROCAFOR1

Director IV

Enclosure: As stated

References: PPRD RM 2023-001; DepEd Memo No. 059, s. 2019

Allotment: 2023 PPRD GASS Fund

 ${\it To be indicated in the Perpetual Index under the following subjects:}$

PROGRAM PLANNING

GAB/PPRD/RM – DIVISION PLANNING OFFICERS MEETING WITH POLICY, PLANNING, AND RESEARCH DIVISION AND UPDATING OF CY 2023 BUDGET EXECUTION DOCUMENT 2/013/January 26, 2023



Regional Center, Brgy. Carpenter Hill, City of Koronadal Telefax No.: (083) 2288825/ (083) 2281893

Website: depedroxii.org Email: region12@deped.gov.ph





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Enclosure 1 to Region Memorandum PPRD-2023-013

LIST OF PARTICIPANTS

SDO/RFD	No. of Participants
General Santos	1
Koronadal	1
Tacurong	1
Kidapawan	1
South Cotabato	2
Sarangani	2
Cotabato Province	2
Sultan Kudarat	2
Quality Assurance Division	2
Policy, Planning, and Research Division	7
Total No. of Participants	21









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Enclosure 2 to Region Memorandum PPRD-2023-013

DIVISION PLANNING OFFICERS MEETING WITH POLICY, PLANNING, AND RESEARCH DIVISION AND UPDATING OF CY 2023 BUDGET EXECUTION DOCUMENT 2

February 21-23, 2023 NEAP RXII, General Santos City

Indicative Program of Activities

	indicative Hogiam of Activities				
-	February 21, 2023				
I.	Arrival of Particip				
II.	Preliminaries	8:00 AM – 8:30 AM	PPRD Personnel		
III.	Checking of	8:30 AM – 8:45 AM	PPRD Personnel		
	Attendance				
IV.	Statement of	8:45 AM - 8:50 AM	Dr. Glenn A. Bisnar, Chief		
	Purpose				
V.	Meeting Proper	8:50 AM - 10:30 AM	Shirley G. Saur, EPS and		
	0 1		Reynaldo S. Gallardo, PO		
			III and Division Planning		
			Officers		
		Snacks			
VI.	Continuation of	10:30 AM - 12:00 NN	Shirley G. Saur, EPS and		
, 1	Meeting		Reynaldo S. Gallardo, PO		
	1110001119		III and Division Planning		
			Officers		
		Lunch	Officers		
VII.	Workshop	1:00 PM - 3:30 PM	Shirley G. Saur, EPS and		
V 11.	Proper	1.00 1 W = 3.30 1 W	Reynaldo S. Gallardo, PO		
	Troper		III and Division Planning		
			Officers		
		Snacks	Officers		
VIII.	Continuation of	3:30 PM – 4:30 PM	Shirley G. Saur, EPS and		
V 111.		3.30 FM = 4.30 FM			
	Workshop		Reynaldo S. Gallardo, PO		
			III and Division Planning		
***	N O	4.00 DM 5.00 DM	Officers		
IX.	Next Steps and	4:30 PM – 5:00 PM	Dr. Glenn A. Bisnar		
	Agreements for		KN		
	Day 1		1		
		Dinner	HHanker , W		
Day 2: F	February 22, 2023		wyses.		
		Breakfast	1 1 1		
I.	Management of	8:00 AM - 8:30 AM	PPRD Personnel		
	Learning				
II.	Continuation of	8:30 AM – 10:30 AM	Shirley G. Saur, EPS and		
	Workshop		Reynaldo S. Gallardo, PO		
	-		III and Division Planning		
			Officers		
		Snacks			



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III.	Continuation of Workshop	10:30 AM – 12:00 NN	Shirley G. Saur, EPS and Reynaldo S. Gallardo, PO III and Division Planning Officers			
		Lunch				
IV.	Continuation of Workshop	1:00 PM – 3:30 PM	Shirley G. Saur, EPS and Reynaldo S. Gallardo, PO III and Division Planning Officers			
		Snacks				
V.	Continuation of Workshop	3:30 PM – 4:30 PM	Shirley G. Saur, EPS and Reynaldo S. Gallardo, PO III and Division Planning Officers			
VI.	Next Steps and Agreements for Day 2	4:30 PM – 5:00 PM	Dr. Glenn A. Bisnar, Chief			
	J	Dinner				
Day 3: 1	February 23, 2023					
_	<u> </u>	Breakfast				
I.	Management of Learning	8:00 AM - 8:30 AM	PPRD Personnel			
II.	Presentation of Outputs	8:30 AM – 10:30 AM	Division Planning Officers			
	•	Snacks				
III.	Continuation of Presentation of Outputs	10:30 AM - 12:00 NN	Division Planning Officers			
Lunch						
IV.	Continuation of Presentation of Outputs	1:00 PM – 3:30 PM	Division Planning Officers			
		Snacks				
V.	Next Steps and Agreements	3:30 PM - 5:00 PM	Shirley G. Saur, EPS and Reynaldo S. Gallardo, PO III			
	Dinner					
Day 4: 1	Day 4: February 24, 2023 Breakfast and Home Sweet Home					
	Breakfast and Home Sweet Home					



