



Republic of the Philippines
Department of Education
SOCCSKSARGEN REGION

February 1, 2023

REGION MEMORANDUM
PPRD-2023-014

**CONSULTATION MEETING WITH CIVIL SOCIETY ORGANIZATIONS
ON DEPED SOCCSKSARGEN 2024 BUDGET PROPOSAL**

To: Schools Division Superintendents

1. This has reference to the issued Memorandum of the Regional Development Council dated January 16, 2023 on the conduct of the **RDC XII Advisory Committee and Executive Committee/Consultation and Review of FY 2024 Budget Proposals of Selected Agencies in Region XII** which is scheduled on February 16, 2023 at the Batasang Pambansa Complex, Quezon City.
2. DepEd SOCCSKSARGEN Region through the Policy, Planning and Research Division (PPRD) shall conduct a **Consultation Meeting with Civil Society Organizations (CSOs) on February 9, 2023, 1:00 – 5:00 p.m.** at 3rd Floor Conference Hall, DepEd SOCCSKSARGEN Regional Office, City of Koronadal.
3. This activity aims to:
 - a. present the draft DepEd 12 Budget Proposal 2024 to the CSOs
 - b. consult with division CSOs local concerns in terms of the crucial resources that need to be given utmost importance; and
 - c. address issues and concerns of CSOs as major inputs to firm-up DepEd 12 Budget Proposal 2024.
4. The participants to this budget proposal consultation are the Schools Division Superintendents, Division Planning Officers, and CSO representatives per division. See attached enclosures for your reference:

Enclosure No. 1: Participants to CSOs Consultation on DepEd 12 Budget Proposal 2024

Enclosure No. 2: Indicative Program of Activities
5. All SDOs shall submit to PPRD a certification document that a Budget Consultation Meeting has been conducted with their respective CSOs and LGUs as supporting documents to the Region's Budget Proposal 2024. This is to ensure that transparency and accountability will be established for the smooth conduct of Budget Committee Hearing.
6. Meal expenses to be incurred in this activity shall be charged to ORD GASS 2023 while the travel and incidental expenses of the participants shall be charged to their respective local funds, all subject to usual accounting rules and auditing procedures.



Regional Center, Brgy. Carpenter Hill, City of Koronadal
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7. For inquiries and clarifications, you may reach Dr. Glenn A. Bisnar, CES through glenn.bisnar@deped.gov.ph.
8. For dissemination, information, and compliance of all concerned.


CARLITO D. ROCAFORT
Director IV

Enclosure: As stated

Reference: Memorandum of Regional Development Council dated January 16, 2023

Allotment: 2023 ORD GASS Fund

To be indicated in the Perpetual Index under the following subjects:

PROGRAM

PLANNING

GAB/PPRD/RM – CONDUCT OF CSOs CONSULTATION MEETING ON DEPED 12 BUDGET PROPOSAL 2024
014/February 1, 2023



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Enclosure 1 to Region Memorandum PPRD-2023-014

Participants to CSOs Consultation Meeting on DepEd 12 Budget Proposal 2024

SDO/RO	No. of Participants			
	SDS	SGOD Chief	CSOs	Total
General Santos	1	1	3	5
Koronadal	1	1	3	5
Tacurong	1	1	3	5
Kidapawan	1	1	3	5
South Cotabato	1	1	3	5
Sarangani	1	1	3	5
Cotabato Province	1	1	3	5
Sultan Kudarat	1	1	3	5
B. RO	RD/ARD	RFD Chiefs	Staff	
Office of the Regional Director	2		7	9
Finance Division		1	3	4
Policy, Planning, and Research Division		1	6	7
Total No. of Participants	10	10	40	60



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Enclosure 2 to Region Memorandum PPRD-2023-014

**CONDUCT OF CSOs CONSULTATION MEETING ON DEPED 12 BUDGET
PROPOSAL 2024**

February 9, 2023 | 1:00 PM
3rd Floor, Conference Hall, DepEd RO 12, City of Koronadal

Indicative Program of Activities

TIME	ACTIVITY	PERSON IN-CHARGE
1:00 – 1:30 PM	Arrival of Participants	
1:30 – 1:45 PM	Preliminaries and Attendance Checking	PPRD Personnel
1:45 – 2:00 PM	Introduction of Participants & Statement of Purpose	Glenn A. Bisnar PPRD Chief
2:00 – 2:15 PM	Opening Remarks	Rebonfamil R. Baguio Director III
2:15 – 3:00 PM	Budget Proposal 2024 Presentation	Carlito D. Rocafort Director IV
PM SNACKS		
3:00 – 4:30 PM	Consultation Proper	Carlito D. Rocafort Director IV
4:30 – 4:45 PM	Next Steps and Agreements	Rebonfamil R. Baguio Director III
4:45 – 5:00 PM	Closing Remarks	Carlito D. Rocafort Director IV
<i>Home Sweet Home</i>		



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