



Republic of the Philippines
Department of Education
SOCCSKSARGEN REGION

March 6, 2023

REGION MEMORANDUM
QAD-2023-011

**WORKSHOP ON THE PREPARATION AND CONSOLIDATION OF BUDGET
ACCOUNTABILITY REPORT-1 FOR QUARTER 1 CY 2023**

To: Schools Division Superintendents

1. To ensure prompt submission of the Budget Accountability Report (BAR)-1 for Quarter 1-CY 2023, a workshop on the preparation and consolidation is set on **March 30-31, 2023**. This will be hosted by SDO-Sarangani at a venue to be announced thru a separate advisory.

2. Expected to attend are:

Governance Level	Position/Designation	Total Number
RO	QAD-CES (1), EPS (5), ADAS1 (1) PPRD-EPS (1), PO III (1)	9
SDO	PO-II (1), SEPS SMME (1), EPS II (1)	24

3. The activity aims to:

- Consolidate the SDO's physical report of operations for Q1 of CY 2023.
- Discuss the method and schedule of data collection as indicated in the 2023 RO M&E plan.

4. Food and accommodation of participants shall be chargeable against Regional Office MOOE (QAD-WFP) while travel and transportation expenses can be charged against their respective local funds, all subject to accounting and auditing rules and procedures. First meal to be served is morning snacks on March 30 and the last meal will be breakfast on March 31, 2023.

5. Should there be further queries, contact Michael A. Poblador via email michael.poblador@deped.gov.ph or thru (083) 228-1896.

6. For information and compliance.


CARLITO D. ROCAFORT
Director IV

Encl.: None

Reference: QAD OM, KRA

Allotment: None

To be indicated in the Perpetual Index under the subject

BUDGET MONITORING AND EVALUATION REPORTS WORKSHOPS

MAP/QAD/RM/ WORKSHOP ON THE PREPARATION AND CONSOLIDATION OF BUDGET ACCOUNTABILITY REPORT-1 FOR QUARTER 1 CY 2023/011/March 6, 2023



Address: Regional Center, Brgy. Carpenter Hill, City of Koronadal
Telefax No.: (083) 2288825/ (083) 2281893
Website: depedroxii.org
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Enclosure to Region Memorandum QAD-2023-011

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 ACCOUNTABILITY REPORT-1 FOR QUARTER 1 CY 2023**

Schedule of Activities

Time	Activity	Person/s Involved	Expected Output
Day 1			
8:00 a.m.-8:30 a.m.	<ul style="list-style-type: none"> Arrival /Registration 	<i>Monique Dumanlag ADAS, QAD</i>	Attendance
8:30am-9:00am	<ul style="list-style-type: none"> Opening Program 	c/o SDO Sarangani	
9:00am-10:00am	<ul style="list-style-type: none"> BAR1 Parameters QAD e-DCMS 	<i>Louella D. Jabido Michael A. Poblador EPS, QAD</i>	BAR1 Parameters
10:00am-12:00nn	<ul style="list-style-type: none"> Workshop Proper 	<i>SDO Participants</i>	1Q-BAR1
12:00nn-1:00pm	<i>Lunch Break</i>		
1:00pm-2:00pm	<ul style="list-style-type: none"> Workshop (Cont'd) 	<i>SDO Participants</i>	1Q-BAR1
2:00pm-5:00pm	<ul style="list-style-type: none"> Presentation of Outputs 	<i>SDO Participants</i>	1Q-BAR1
Day 2			
8:00am-8:15am	<ul style="list-style-type: none"> <i>MOL</i> 	<i>Nathaniel F. Bangoc II EPS, QAD</i>	
8:15am-9:00am	<ul style="list-style-type: none"> Presentation of Outputs (Cont'd) 	<i>SDO Participants</i>	1Q-BAR1
8:15am-9:00am	<ul style="list-style-type: none"> Wrap up & Ways Forward Closing Program 	<i>Norman S. Valeroso EPS, QAD Grace P. M. Mondragon EPS, QAD</i>	Agreements
Home Sweet Home			



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