



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

**Office of the Schools Division
Superintendent**

03 May 2023

DIVISION MEMORANDUM
OSDS No. **040** s. 2023

**SUBMISSION OF WORK AND FINANCIAL PLAN (WFP) AND SCHOOL OPERATING
BUDGET (SOB) FOR THE ADDITIONAL ALLOCATION OF MOOE TO PUBLIC
ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS**

To: Public Schools District Supervisors/Principals In-Charge
Public Elementary and Secondary School heads
All Others Concerned

1. In reference to Memorandum FSBD-2023-026 on the **Provision of Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Public Elementary, Junior and Senior High Schools**, the identified schools of this schools division shall submit 3 copies of Work and Financial Plan (WFP) and School Operating Budget (SOB) printed in legal size white paper.

2. The abovementioned additional allotment is to adjust the MOOE allocation provided under the FY 2023 General Appropriations Act which was comprehensively released to respective operating units. These adjustments also include MOOE allocation for newly-established schools, newly-converted integrated schools, and schools with new curricular offering based on the latest data reported in the Learners Information System (LIS) for SY 2022-2023 as of January 10, 2023.

3. Moreover, the use of these funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019 dated May 2, 2019.

4. All documents shall be submitted to Budget unit. The deadline for submission is on Wednesday, May 31, 2023.

5. All personnel concerned are advised to refer to these enclosures.

a. Enclosure No. 1 - List of schools and their respective Additional MOOE

b. Enclosure No. 2 - WFP Template

6. For more information and inquiry, personnel concerned may contact May Grace T. Dupa, Administrative Officer V through Messenger or at 083-2286281.

SDOSC-OSDS-DIO-NM-v3.0r0.0, effective 04/06/2020



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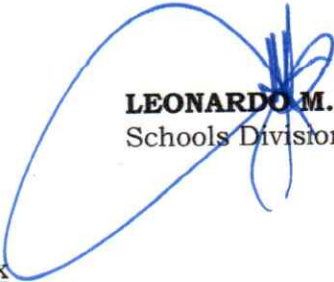


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7. Immediate dissemination of this memorandum is directed.


LEONARDO M. BALALA, CESE
Schools Division Superintendent

Encl.: As stated
Reference: None
To be indicated in the Perpetual Index
under the following subjects:

BUDGET EXPENSES
SCHOOLS

SSW/DM- submission of WFP and SOB for the additional allocation of MOOE to
public elementary, junior and senior high schools
0000/May 03, 2023

SDOSC-OSDS-DIO-NM-v3.0r0.0, effective 04/06/2020



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ELEMENTARY				
	MUNICIPALITY	SCHOOL ID	SCHOOL NAME	ADDITIONAL MOOE
1	LAKE SEBU	137137	Lem-Afus Elementary School	69,000.00
2	LAKE SEBU	137086	Tubak Elementary School	96,000.00
3	TANTANGAN	130884	Tantangan Central Elementary School	20,000.00
4	TBOLI	137134	Blo Elementary School	31,000.00
5	TBOLI	137145	Lamumay Elementary School	214,000.00
6	TBOLI	137063	Tdaan Leteng Elementary School	15,000.00
7	TBOLI	137115	Kboyong Elementary School	96,000.00
8	TUPI	502385	Juan-Loreto Tamayo Integrated School	10,000.00

JUNIOR HIGH SCHOOL				
	MUNICIPALITY	SCHOOL ID	SCHOOL NAME	ADDITIONAL MOOE
1	BANGA	502376	Cinco Integrated School	201,000.00
2	BANGA	501983	El Nonok Integrated School	108,000.00
3	BANGA	501984	Rang-ay Integrated School	160,000.00
4	LAKE SEBU	502378	Blit Integrated School	249,000.00
5	LAKE SEBU	501848	Denlag Integrated School	29,000.00
6	LAKE SEBU	502332	Diente Integrated School	214,000.00
7	LAKE SEBU	502038	Haliland Elementary School	103,000.00
8	LAKE SEBU	501235	New Tupi Integrated School	19,000.00
9	LAKE SEBU	501986	Pulo Subong Integrated School	126,000.00
10	LAKE SEBU	316918	Talisay Integrated School	211,000.00
11	NORALA	501593	Simsiman IS	17,000.00
12	POLOMOLOK	502158	Jose Natividad Jr. Elementary School	68,000.00



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13	POLOMOLOK	502387	Lamcaliaf Integrated School	176,000.00
14	POLOMOLOK	501847	LR Morandante Integrated School	12,000.00
15	POLOMOLOK	501198	Polomolok Creek Integrated School	15,000.00
16	POLOMOLOK	501846	Viray-Lising Integrated School	13,000.00
17	SURALLAH	501989	Lubol Integrated School	88,000.00
18	SURALLAH	501631	Talahik IS	18,000.00
19	SURALLAH	502384	Upper Talahik Integrated School	176,000.00
20	TAMPAKAN	502205	TAPLAN INTEGRATED SCHOOL	31,000.00
21	TANTANGAN	501991	Dumadalig Integrated School	126,000.00
22	TANTANGAN	501993	New Lambunao Integrated School	114,000.00
23	TANTANGAN	501591	Upper Tantangan IS	25,000.00
24	T'BOLI	501662	Demamis Integrated School	49,000.00
25	T'BOLI	502386	Diata Integrated School	186,000.00
26	T'BOLI	501996	Lamhako Integrated School	18,000.00
27	T'BOLI	501262	Salacafe Integrated School	35,000.00
28	T'BOLI	502202	Tboli Integrated School	58,000.00
29	T'BOLI	502331	Tudok Integrated School	201,000.00
30	TUPI	501677	Benigno S. Aquino Integrated School	13,000.00
31	TUPI	316717	Emeliano P. Bacquial National High School - Tupi NHS Annex	15,000.00
32	TUPI	502385	Juan-Loreto Tamayo Integrated School	197,000.00

SENIOR HIGH SCHOOL

	MUNICIPALITY	SCHOOL ID	SCHOOL NAME	ADDITIONAL MOOE
1	BANGA	316704	Banga National High School - Lamba Campus	41,000.00
2	BANGA	501983	El Nonok Integrated	39,000.00



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			School	
3	BANGA	316714	Malaya National High School - Banga National High School Annex	22,000.00
4	BANGA	501984	Rang-ay Integrated School	96,000.00

5	BANGA	316723	Rizal (Bo. 3) National High School	10,000.00
6	BANGA	316703	San Jose National High School	44,000.00
7	BANGA	316718	San Vicente National High School	10,000.00
8	LAKE SEBU	304550	Lake Sebu National High School	19,000.00
9	LAKE SEBU	304551	Ned National High School	11,000.00
10	LAKE SEBU	501235	New Tupi Integrated School	39,000.00
11	LAKE SEBU	501986	Pulo Subong Integrated School	39,000.00
12	LAKE SEBU	501987	Talisay Integrated School	75,000.00
13	LAKE SEBU	360849	Tboli Sbu Senior High School	34,000.00
14	LAKE SEBU	316725	Upper Maculan National High School	18,000.00
15	NORALA	304566	San Miguel National High School	13,000.00
16	NORALA	316724	Sergio L. Legayda National High School	15,000.00
17	NORALA	501593	Simsiman IS	150,000.00
18	POLOMOLOK	304545	Bentung Sulit National High School - Glamang Annex (N. Barreras)	44,000.00
19	POLOMOLOK	501199	Lumakil Integrated School	39,000.00
20	POLOMOLOK	501146	Palakasam Integrated School	150,000.00
21	POLOMOLOK	304559	Poblacion Polomolok National High School	92,000.00
22	POLOMOLOK	304567	Silway 8 National High School	39,000.00
23	POLOMOLOK	304577	Upper Klinan National High School	13,000.00
24	SANTO NIÑO	304558	Panay National High School	12,000.00
25	SURALLAH	304546	Centrala National High School	19,000.00



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26	SURALLAH	316710	Lamsugod National High School	29,000.00
27	SURALLAH	501990	Naci Integrated School	50,000.00
28	SURALLAH	316701	Surallah National High School	25,000.00
29	SURALLAH	501631	Talahik IS	150,000.00

30	SURALLAH	501232	Upper Sepaka Integrated School	150,000.00
31	TAMPAKAN	304570	Tampakan National High School	23,000.00
32	TANTANGAN	501993	New Lambunao Integrated School	67,000.00
33	TANTANGAN	304572	Tantangan National High School	32,000.00
34	TANTANGAN	304573	Tantangan National Trade High School	45,000.00
35	T'BOLI	304547	Edwards National High School	38,000.00
36	T'BOLI	501995	Laconon Integrated School	34,000.00
37	T'BOLI	316706	New Dumangas National High School	39,000.00
38	TUPI	304576	Cebuano National High School	18,000.00
39	TUPI	316717	Emeliano P. Bacquial National High School - Tupi NHS Annex	52,000.00
40	TUPI	304561	Polonuling National High School	16,000.00
41	TUPI	304563	Polonuling National High School - Simbo Campus	14,000.00



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WORK AND FINANCIAL PLAN (WFP) FOR THE ADDITIONAL ALLOCATION OF SCHOOL MOOE

(Ref: Sub-ARO Number OSEC-12-01327, OSEC-12-22-01521, OSEC-12-22-01730 dated March 2022 & Sub-ARO Number OSEC-12-23-1021, OSEC-12-23-1215 & OSEC-12-23-1442 dated March 2023)

Programs/Projects	Activity	Timeline	Indicator	Output	Budget	Person/Office Responsible
Grand Total						

Prepared by:

Recommending Approval:

Approved:
