


Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2023- Supplemental no. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of Venue	SGOD/CID/OSDS	No	NP-53.10 Lease of Real Property and Venue	n/a	January-June 2023	January-June 2023	January-June 2023	GoP	2,974,990.00	2,974,990.00	-	Lease of Venue with Meals, Snacks and Accommodations
100000100001000	Lease of Venue	SGOD/CID/OSDS	No	NP-53.5 Agency-to-Agency	n/a	January-June 2023	January-June 2023	January-June 2023	GoP	640,500.00	640,500.00	-	Lease of Venue with Meals, Snacks and Accommodations
100000100001000	Meals and Snacks	OSDS/SGOD/CID	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	782,175.00	782,175.00	-	Supply and delivery of Meals and Snacks
100000100001000	Office Supplies and Equipments	OSDS/SGOD/CID	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	862,794.00	862,794.00	-	Procurement of Office Supplies and Equipments
100000100001000	Office Supplies and Equipments	OSDS/SGOD/CID	No	Shopping	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	151,772.50	151,772.50	-	Procurement of Office Supplies and Equipments
100000100001000	Office Supplies and Equipments	OSDS/SGOD/CID	No	Competitive Bidding	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	8,800,000.00	8,800,000.00	-	Procurement of Office Supplies and Equipments
100000100001000	Office and Janitorial Supplies	OSDS/SGOD/CID	No	NP-53.5 Agency-to-Agency	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	193,550.00	193,550.00	-	Procurement of Office and Janitorial Supplies
100000100001000	Activity and Training supplies and Materials	SGOD/CID/OSDS	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	624,425.00	624,425.00	-	Supply and Delivery of Activity and Training Materials

1000001000 01000	Hotel Accommodation	OSDS/SGOD/CID	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	1,800.00	1,800.00	-	Hotel Accommodation
1000001000 01000	Medical Supplies and Equipments	OSDS/SGOD/CID	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	191,360.00	191,360.00	-	Procurement of Medical Supplies
1000001000 01000	TVL-Tools and Equipment	CID	No	NP-53.1 Two Failed Biddings	January-June 2023	January-June 2023			GoP	381,536.00	381,536.00	-	Procurement of Tools and Equipment for TVL
1000001000 01000	Transportation Rental	CID	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	54,000.00	54,000.00	-	Transportation Rental
1000001000 01000	Repair & Maintenance of ACU	OSDS	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	10,350.00	10,350.00	-	Repair & Maintenance of ACU
1000001000 01000	Repair and Maintenance of Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	106,050.00	106,050.00	-	Repair and Maintenance of Vehicles
1000001000 01000	Repair and Maintenance of Office Buildings	OSDS	No	NP-53.9 - Small Value Procurement	January-June 2023	January-June 2023	January-June 2023	January-June 2023	GoP	211,449.00	211,449.00	-	Repair and Maintenance of Office Buildings

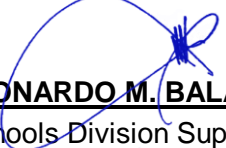
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