



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

Office of the Schools Division
Superintendent

11 Sept 2023

DIVISION MEMORANDUM
SGOD No. **111**, s. 2023

SUBMISSION OF ANNUAL IMPLEMENTATION PLAN FOR FISCAL YEAR 2024

To: Assistant Schools Division Superintendent
Chief Education Supervisors
Education Program Supervisors
Public Schools District Supervisors/Principals In-Charge
Public Elementary and Secondary School Heads
All Others Concerned

1. The Department of Budget and Management (DBM) has released the Fiscal Year (FY) 2024 National Expenditure Program (NEP) formulated within the overarching theme of "Agenda for Prosperity: Securing a Future-Proof and Sustainable Economy" to achieve a meaningful national development and institutionalized specific programs and projects aimed at pursuing opportunities for accelerating economic recovery and post recovery development.
2. Anent this, all schoolheads of public elementary, integrated, and secondary schools including implementing units are directed to prepare their Annual Implementation Plan (AIP) for FY 2024 based on the approved FY 2022-2024 School Improvement Plan (SIP) and FY 2024 NEP.
3. The FY 2024 AIP shall focus on the Priority Improvement Areas (PIAs) in the SIP based on strategic importance, urgency, magnitude, and feasibility. The programs, projects, and activities shall be anchored in selected areas in school management, operations, and service delivery to improve the four intermediate outcomes in basic education: access, equity, quality, resiliency and well-being.
4. Further, it shall support the MATATAG Agenda of the current administration, the implementation of DepEd Order No. 021, s. 2023 titled **2023 Brigada Eskwela Implementing Guidelines**, and in anticipation to the implementation of the MATATAG Curriculum for Kindergarten, Grades 1, 4, and 7 in SY 2024-2025.
5. All programs, projects, and activities in the FY 2024 AIP shall adhere to the provisions of DepEd Order No. 008, s. 2019 titled **Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools.**

SDOS-GSDS-DIO-NM-v3.0r0.0, effective 04/05/2020



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6. The FY 2024 AIP shall be prepared and signed by the School-Community Planning Team (SPT), reviewed and signed by the Public Schools District Supervisors / Principals In-Charge, and approved by the Schools Division Superintendent on or before October 15, 2023. It shall be the basis in the preparation of the Financial Plan (FP) for FY 2024. Hence, there shall be an alignment between the FY 2024 FP and FY 2024 AIP.
7. Three hard copies shall be submitted to the office of the School Governance and Operations Division (SGOD) on or before October 15, 2023. Electronic copies of the FY 2022-2024 SIP and FY 2024 AIP shall be submitted online through this link: <https://bit.ly/FY2024AIP>
8. Schoolheads are advised to refer to these enclosures.

Enclosure No. 1: FY 2024 MOOE Allocation for Elementary Schools
Enclosure No. 2: FY 2024 MOOE Allocation for Secondary Schools
Enclosure No. 3: FY 2024 AIP Signing Authorities Template
Enclosure No. 4: FY 2024 AIP Standardized Template
9. For any inquiry regarding the submission of FY 2024 AIP, personnel concerned are advised to contact Cristopher T. Frusa, Chief Education Supervisor of the SGOD via Facebook Messenger.
10. Immediate dissemination of this memorandum is directed.


LEONARDO M. BALALA. CESE
Schools Division Superintendent

Encl.: As stated
Reference: As stated
To be indicated in the Perpetual Index
under the following subjects:

BUDGET FUNDS ALLOTMENT SCHOOLS

CTF/DM-submission of annual implementation plan for fiscal year 2024
0000/September 11, 2023

SDOSC-OSDS-DIO-NM-v3.0r0.0,effective04/06/2020



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Closure No. 1: Total MOOE Allocation for Elementary Schools

REMINDERS: PLEASE DO NOT ADD OR COPY SHEETS.
USE ONLY THE SHEET PROVIDED FOR THE ENCODING
OF YOUR QUARTERLY DISBURSEMENT PROGRAM

TOTAL MOOE MUST BE EQUAL TO MOOE (BASED ON NEP)
DO NOT ADD ZERO. THE AMOUNT ALREADY IN THOUSANDS.

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
1	BANGA	130639	Aida B. Gonzales Elementary School	Purely ES	285					0	285
2	BANGA	130646	Banga Central Elementary School	Purely ES	1,064					0	1,064
3	BANGA	502376	Cinco Integrated School	ES and JHS (K to 10)	653					0	653
4	BANGA	130637	Cristiano L. Ladot, Sr. Elementary School	Purely ES	349					0	349
5	BANGA	501838	E. Asion Integrated School	ES and JHS (K to 10)	344					0	344
6	BANGA	130648	Ebenezer Elementary School	Purely ES	282					0	282
7	BANGA	501983	El Nonok Integrated School	All Offering (K to 12)	382					0	382
8	BANGA	130629	Kataan Elementary School	Purely ES	367					0	367
9	BANGA	130638	Kusan Elementary School	Purely ES	643					0	643
10	BANGA	130650	Lam-asam Elementary School	Purely ES	282					0	282
11	BANGA	130630	Lamba Central Elementary School	Purely ES	737					0	737
12	BANGA	130631	Lambingi Elementary School	Purely ES	287					0	287
13	BANGA	501270	Lambukay Integrated School	ES and JHS (K to 10)	384					0	384
14	BANGA	130651	Lamkot Elementary School	Purely ES	282					0	282

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
15	BANGA	130633	Lampari Elementary School	Purely ES	457					0	457
16	BANGA	130634	Lamtabong Elementary School	Purely ES	308					0	308
17	BANGA	130652	Little Baguio Elementary School	Purely ES	282					0	282
18	BANGA	130640	Liwamay Elementary School	Purely ES	574					0	574
19	BANGA	130653	Malaya Elementary School	Purely ES	450					0	450
20	BANGA	130654	Malaya-A Elementary School	Purely ES	282					0	282
21	BANGA	130635	Matlong Elementary School	Purely ES	290					0	290
22	BANGA	130628	P. Septin Elementary School	Purely ES	282					0	282
23	BANGA	130655	Punong Grande Elementary School	Purely ES	550					0	550
24	BANGA	130641	Purok Reyes Central Elementary School	Purely ES	698					0	698
25	BANGA	130656	Purok Rizal Elementary School	Purely ES	634					0	634
26	BANGA	501984	Rang-ay Integrated School	All Offering (K to 12)	569					0	569
27	BANGA	130642	Rizal Elementary School	Purely ES	607					0	607
28	BANGA	130636	San Jose Elementary School	Purely ES	586					0	586
29	BANGA	130643	San Vicente Elementary School	Purely ES	636					0	636
30	BANGA	130644	Sancho Elementary School	Purely ES	282					0	282
31	BANGA	130645	Upong Elementary School	Purely ES	282					0	282
32	LAKE SEBU	208505	Abboy Elementary School	Purely ES	282					0	282
33	LAKE SEBU	208506	Antual Elementary School	Purely ES	282					0	282

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
34	LAKE SEBU	130658	Bakdulong Elementary School	Purely ES	452					0	452
35	LAKE SEBU	130659	Bandala Elementary School	Purely ES	282					0	282
36	LAKE SEBU	502378	Blit Integrated School	ES and JHS (K to 10)	477					0	477
37	LAKE SEBU	130661	Block 3 Elementary School	Purely ES	282					0	282
38	LAKE SEBU	208512	Bulol Lahak Elementary School	Purely ES	282					0	282
39	LAKE SEBU	100777	Datal Ligaw Elementary School	Purely ES	298					0	298
40	LAKE SEBU	281569	Datu Kahar Macasayon Elementary School	Purely ES	333					0	333
41	LAKE SEBU	130662	Dawang Elementary School	Purely ES	322					0	322
42	LAKE SEBU	501848	Denlag Integrated School	ES and JHS (K to 10)	393					0	393
43	LAKE SEBU	502332	Diente Integrated School	ES and JHS (K to 10)	561					0	561
44	LAKE SEBU	100617	El Nino Elementary School	Purely ES	282					0	282
45	LAKE SEBU	502038	Haliland Integrated School	ES and JHS (K to 10)	424					0	424
46	LAKE SEBU	130667	Hanoon Elementary School	Purely ES	282					0	282
47	LAKE SEBU	130668	Kinubing Elementary School	Purely ES	282					0	282
48	LAKE SEBU	130669	Klubi Elementary School	Purely ES	456					0	456
49	LAKE SEBU	130670	Lake Lahit Elementary School	Purely ES	378					0	378
50	LAKE SEBU	130671	Lake Sebu Central Elementary School	Purely ES	958					0	958
51	LAKE SEBU	501985	Lake Soluton Integrated School	ES and JHS (K to 10)	512					0	512

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			NAME OF SCHOOL								
52	LAKE SEBU	501967	Lamcade Integrated School	ES and JHS (K to 10)	389					0	389
53	LAKE SEBU	130674	Lamfugon Elementary School	Purely ES	507					0	507
54	LAKE SEBU	130675	Lamlahak Elementary School	Purely ES	535					0	535
55	LAKE SEBU	137137	LEM-AFUS ELEMENTARY SCHOOL	Purely ES	282					0	282
56	LAKE SEBU	208529	Lembotu Elementary School	Purely ES	282					0	282
57	LAKE SEBU	130676	Lemlunay Elementary School	Purely ES	290					0	290
58	LAKE SEBU	130677	Luhib Elementary School	Purely ES	358					0	358
59	LAKE SEBU	130678	Maculan Elementary School	Purely ES	374					0	374
60	LAKE SEBU	130679	New Cebu Elementary School	Purely ES	282					0	282
61	LAKE SEBU	501235	New Tupi Integrated School	All Offering (K to 12)	282					0	282
62	LAKE SEBU	501845	Odos Angkoy Integrated School	ES and JHS (K to 10)	491					0	491
63	LAKE SEBU	130682	Proper Ned Elementary School	Purely ES	737					0	737
64	LAKE SEBU	501986	Pulo Subong Integrated School	All Offering (K to 12)	392					0	392
65	LAKE SEBU	208507	Seven Lakes Elementary School	Purely ES	293					0	293
66	LAKE SEBU	130684	Sungan Central Elementary School	Purely ES	302					0	302
67	LAKE SEBU	130685	Tablo Elementary School	Purely ES	327					0	327
68	LAKE SEBU	130686	Tafal Elementry School	Purely ES	282					0	282
69	LAKE SEBU	130687	Takunel Elementary School	Purely ES	480					0	480

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70	LAKE SEBU	100623	Talaytay Elementary School	Purely ES	282					0	282
71	LAKE SEBU	501987	Talisay Integrated School	All Offering (K to 12)	586					0	586
72	LAKE SEBU	130689	T'bong Elementary School	Purely ES	282					0	282
73	LAKE SEBU	502037	T'boyung Integrated School	ES and JHS (K to 10)	351					0	351
74	LAKE SEBU	130691	Tinugas Elementary School	Purely ES	282					0	282
75	LAKE SEBU	100763	Traankini Elementary School	Purely ES	300					0	300
76	LAKE SEBU	137086	Tubak Elementary School	Purely ES	282					0	282
77	LAKE SEBU	130692	Tubog Elementary School	Purely ES	282					0	282
78	LAKE SEBU	208532	Tuburan Elementary School	Purely ES	282					0	282
79	LAKE SEBU	130693	Ubo Elementary School	Purely ES	357					0	357
80	LAKE SEBU	130694	Upper Maculan Elementary School	Purely ES	501					0	501
81	NORALA	130695	Benigno S. Aquino Jr. Elementary School	Purely ES	322					0	322
82	NORALA	130699	El Kuda Elementary School	Purely ES	300					0	300
83	NORALA	130700	Esperanza Elementary School	Purely ES	393					0	393
84	NORALA	130701	F. Palmares Sr. Memorial Elementary School	Purely ES	414					0	414
85	NORALA	208522	Gumama Elementary School	Purely ES	324					0	324
86	NORALA	130702	Julio Zuyco Memorial Elementary School	Purely ES	312					0	312
87	NORALA	130703	Kibid Elementary School	Purely ES	311					0	311

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88	NORALA	208514	Lambusong Elementary School	Purely ES	282					0	282
89	NORALA	130704	Lapuz Elementary School	Purely ES	569					0	569
90	NORALA	130705	Liberty Elementary School	Purely ES	567					0	567
91	NORALA	130706	Lopez Jaena Elementary School	Purely ES	448					0	448
92	NORALA	208515	Lower Tinago Elementary School	Purely ES	294					0	294
93	NORALA	130707	Matapol Elementary School	Purely ES	362					0	362
94	NORALA	130708	Norala Central Elementary School	Purely ES	1,368					0	1,368
95	NORALA	208513	Purok Osmeña Elementary School	Purely ES	286					0	286
96	NORALA	130709	Purok Rizal Elementary School	Purely ES	304					0	304
97	NORALA	130710	Puti Elementary School	Purely ES	365					0	365
98	NORALA	130711	San Jose Elementary School	Purely ES	383					0	383
99	NORALA	130712	San Miguel Elementary School	Purely ES	597					0	597
100	NORALA	501593	Simsiman IS	All Offering (K to 12)	543					0	543
101	NORALA	130714	Sotelo Elementary School	Purely ES	311					0	311
102	NORALA	130715	Tinago Grande Elementary School	Purely ES	319					0	319
103	NORALA	130716	Tomas V. Balayon Sr. Elementary School	Purely ES	589					0	589
104	NORALA	208531	Tuburan Elementary School	Purely ES	340					0	340
105	NORALA	130717	Upper Lamungkot Elementary School	Purely ES	325					0	325
106	POLOMOLOK	100302	Alnamang Elementary School	Purely ES	282					0	282

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	MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
107	POLOMOLOK	208510	Bato Elementary School	Purely ES	282					0	282
108	POLOMOLOK	130736	Bentung Elementary School	Purely ES	794					0	794
109	POLOMOLOK	500458	Bonifacio R. Tagaban, Sr. Integrated School	All Offering (K to 12)	333					0	333
110	POLOMOLOK	130718	Bukay-eel Elementary School	Purely ES	282					0	282
111	POLOMOLOK	130719	Cassava Elementary School	Purely ES	322					0	322
112	POLOMOLOK	130720	Crossing Palkan Elementary School	Purely ES	372					0	372
113	POLOMOLOK	130721	Dole Cannery Central Elementary School	Purely ES	1,607					0	1,607
114	POLOMOLOK	130737	Eugenio Lido Rañada Elementary School	Purely ES	658					0	658
115	POLOMOLOK	208509	Eustacio Barcatan Elementary School	Purely ES	1,290					0	1,290
116	POLOMOLOK	130738	Glamang Elementary School	Purely ES	687					0	687
117	POLOMOLOK	130723	Guaza Elementary School	Purely ES	282					0	282
118	POLOMOLOK	502158	Jose Natividad Jr. Integrated School	ES and JHS (K to 10)	383					0	383
119	POLOMOLOK	130740	Juan Bayan Elementary School	Purely ES	647					0	647
120	POLOMOLOK	501145	Kalyong Integrated School	ES and JHS (K to 10)	384					0	384
121	POLOMOLOK	130725	Kawit Elementary School	Purely ES	282					0	282
122	POLOMOLOK	501233	Klinan Integrated School	ES and JHS (K to 10)	579					0	579
123	POLOMOLOK	130741	Koronadal Proper Elementary School	Purely ES	858					0	858
124	POLOMOLOK	502387	Lamcaliaf Integrated School	ES and JHS (K to 10)	303					0	303
125	POLOMOLOK	208518	Lamcuah Elementary School	Purely ES	282					0	282

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			NAME OF SCHOOL								
126	POLOMOLOK	130729	Landan Elementary School	Purely ES	636					0	636
127	POLOMOLOK	501847	LR Morandante Integrated School	ES and JHS (K to 10)	518					0	518
128	POLOMOLOK	501199	Lumakil Integrated School	All Offering (K to 12)	545					0	545
129	POLOMOLOK	130730	Maligo Elementary School	Purely ES	324					0	324
130	POLOMOLOK	130744	Pagalungan Elementary School	Purely ES	485					0	485
131	POLOMOLOK	501146	Palakasam Integrated School	All Offering (K to 12)	282					0	282
132	POLOMOLOK	130732	Palkan Elementary School	Purely ES	411					0	411
133	POLOMOLOK	130722	Perfecto B. Salada Elementary School	Purely ES	1,012					0	1,012
134	POLOMOLOK	501260	Polo Integrated School	ES and JHS (K to 10)	469					0	469
135	POLOMOLOK	130745	Polomolok Central Elementary School	Purely ES	3,477					0	3,477
136	POLOMOLOK	501198	Polomolok Creek Integrated School	All Offering (K to 12)	526					0	526
137	POLOMOLOK	502160	Silway 7 Integrated School	ES and JHS (K to 10)	352					0	352
138	POLOMOLOK	130747	Silway 8 Elementary School	Purely ES	1,209					0	1,209
139	POLOMOLOK	130748	Sto. Nino Elementary School	Purely ES	400					0	400
140	POLOMOLOK	112750	Sulit Elementary School	Purely ES	378					0	378
141	POLOMOLOK	130749	Sumbakil Elementary School	Purely ES	331					0	331
142	POLOMOLOK	100531	Tadyaw Ogan Memorial School	Purely ES	282					0	282
143	POLOMOLOK	130735	Upper Klinan Elementary School	Purely ES	654					0	654
144	POLOMOLOK	501846	Viray-Lising Integrated School	ES and JHS (K to 10)	446					0	446

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145	SANTO NIÑO	130751	Ambalغان Elementary School	Purely ES	617					0	617
146	SANTO NIÑO	130752	Cajanedo Elementary School	Purely ES	316					0	316
147	SANTO NIÑO	130753	Guinsang-an Elementary School	Purely ES	539					0	539
148	SANTO NIÑO	130754	J. Blanco Elementary School	Purely ES	335					0	335
149	SANTO NIÑO	130755	Katipunan Elementary School	Purely ES	491					0	491
150	SANTO NIÑO	130756	M. Roxas Elementary School	Purely ES	444					0	444
151	SANTO NIÑO	130757	Magsaysay Elementary School	Purely ES	315					0	315
152	SANTO NIÑO	130758	New Sara Elementary School	Purely ES	367					0	367
153	SANTO NIÑO	130759	Panay Elementary School	Purely ES	788					0	788
154	SANTO NIÑO	130760	San Isidro Elementary School	Purely ES	615					0	615
155	SANTO NIÑO	130761	San Vicente Elementary School	Purely ES	460					0	460
156	SANTO NIÑO	130762	Sto. Nino Central Elementary School	Purely ES	1,718					0	1,718
157	SANTO NIÑO	130763	Teresita Elementary School	Purely ES	404					0	404
158	SURALLAH	208516	A. G. Monsale Elementary School	Purely ES	282					0	282
159	SURALLAH	130764	B. Magan Elementary School	Purely ES	312					0	312
160	SURALLAH	130765	Centrala Central Elementary School	Purely ES	833					0	833
161	SURALLAH	130766	Colombasinong Elementary School	Purely ES	283					0	283
162	SURALLAH	130767	Colongulo Elementary School	Purely ES	670					0	670
163	SURALLAH	130768	Defensor Elementary School	Purely ES	282					0	282

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	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
164	SURALLAH	130778	Duengas Elementary School	Purely ES	289					0	289
165	SURALLAH	500432	Godwino Integrated School	All Offering (K to 12)	389					0	389
166	SURALLAH	208519	Kiantay Elementary School	Purely ES	324					0	324
167	SURALLAH	130770	L. T. Morales Elementary School	Purely ES	402					0	402
168	SURALLAH	130788	Lambontong Elementary School	Purely ES	450					0	450
169	SURALLAH	130771	Lambusong Elementary School	Purely ES	348					0	348
170	SURALLAH	130789	Lamian Central Elementary School	Purely ES	590					0	590
171	SURALLAH	130790	Lamsogod Elementary School	Purely ES	511					0	511
172	SURALLAH	501988	Laureano Escovidal Integrated School	ES and JHS (K to 10)	344					0	344
173	SURALLAH	130772	Little Baguio Elementary School	Purely ES	580					0	580
174	SURALLAH	501989	Lubol Integrated School	All Offering (K to 12)	334					0	334
175	SURALLAH	130779	Mabini Elementary School	Purely ES	331					0	331
176	SURALLAH	130773	Modon Elementary School	Purely ES	282					0	282
177	SURALLAH	130780	Moloy Elementary School	Purely ES	561					0	561
178	SURALLAH	501990	Naci Integrated School	All Offering (K to 12)	577					0	577
179	SURALLAH	130792	New Antique Elementary School	Purely ES	282					0	282
180	SURALLAH	130774	New Buenavista Elementary School	Purely ES	320					0	320
181	SURALLAH	130781	Purok Sison Elementary School	Purely ES	842					0	842
182	SURALLAH	130782	Shri- Visaya Elementary School	Purely ES	456					0	456

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	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
183	SURALLAH	130783	Surallah Central Elementary School	Purely ES	1,671					0	1,671
184	SURALLAH	130784	Surallah East Elementary School	Purely ES	840					0	840
185	SURALLAH	501631	Talahik IS	All Offering (K to 12)	369					0	369
186	SURALLAH	501261	Tapok Integrated School	ES and JHS (K to 10)	284					0	284
187	SURALLAH	130776	Tubi-allah Elementary School	Purely ES	644					0	644
188	SURALLAH	501232	Upper Sepaka Integrated School	All Offering (K to 12)	364					0	364
189	SURALLAH	502384	Upper Talahik Integrated School	ES and JHS (K to 10)	287					0	287
190	SURALLAH	130793	V. L. Barber Elementary School	Purely ES	282					0	282
191	SURALLAH	130795	Veterans Elementary School	Purely ES	322					0	322
192	TAMPAKAN	130851	Albagan Elementary School	Purely ES	295					0	295
193	TAMPAKAN	130852	Bukang Liwayway Elementary School	Purely ES	284					0	284
194	TAMPAKAN	130853	Cariaga-Mercado Elementary School	Purely ES	679					0	679
195	TAMPAKAN	130329	Claudio-Delos Reyes Elementary School	Purely ES	282					0	282
196	TAMPAKAN	130854	Danlag Elementary School	Purely ES	410					0	410
197	TAMPAKAN	501234	Datal Biao Integrated School	ES and JHS (K to 10)	393					0	393
198	TAMPAKAN	130856	Escobillo Elementary School	Purely ES	364					0	364
199	TAMPAKAN	130857	Josol Elementary School	Purely ES	282					0	282
200	TAMPAKAN	130859	Lambayong Elementary School	Purely ES	479					0	479
201	TAMPAKAN	130860	Lampitak Elementary School	Purely ES	609					0	609

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
202	TAMPAKAN	130861	Liberty Elementary School	Purely ES	432					0	432
203	TAMPAKAN	130862	Maltana Elementary School	Purely ES	595					0	595
204	TAMPAKAN	130863	San Isidro Elementary School	Purely ES	352					0	352
205	TAMPAKAN	208511	Sta. Cruz Elementary School	Purely ES	384					0	384
206	TAMPAKAN	130864	Tablu Elementary School	Purely ES	440					0	440
207	TAMPAKAN	130865	Tampakan Central Elementary School	Purely ES	1,199					0	1,199
208	TAMPAKAN	208527	Tampakan SPED Center	Purely ES	412					0	412
209	TAMPAKAN	502205	Taplan Integrated School	ES and JHS (K to 10)	506					0	506
210	TAMPAKAN	130867	Tokay Mal Elementary School	Purely ES	282					0	282
211	TANTANGAN	130868	Bukay Pait Elementary School	Purely ES	688					0	688
212	TANTANGAN	501991	Dumadalig Integrated School	ES and JHS (K to 10)	594					0	594
213	TANTANGAN	130871	EI Ulit Elementary School	Purely ES	323					0	323
214	TANTANGAN	130869	Eleonor D. Belotindos Elementary School	Purely ES	520					0	520
215	TANTANGAN	208528	Jose P. Lim, Jr. Elementary School	Purely ES	290					0	290
216	TANTANGAN	130872	Libas Elementary School	Purely ES	358					0	358
217	TANTANGAN	130873	Luayan Elementary School	Purely ES	383					0	383
218	TANTANGAN	130874	Magon Elementary School	Purely ES	290					0	290
219	TANTANGAN	130875	Maibo Elementary School	Purely ES	383					0	383
220	TANTANGAN	501992	Mangilala Integrated School	ES and JHS (K to 10)	313					0	313

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
221	TANTANGAN	130877	Mayada Elementary School	Purely ES	377					0	377
222	TANTANGAN	130878	New Cuyapo Elementary School	Purely ES	328					0	328
223	TANTANGAN	130879	New Iloilo Elementary School	Purely ES	629					0	629
224	TANTANGAN	501993	New Lambunao Integrated School	All Offering (K to 12)	448					0	448
225	TANTANGAN	208523	Paglaum ES	Purely ES	322					0	322
226	TANTANGAN	130881	San Felipe Elementary School	Purely ES	830					0	830
227	TANTANGAN	501994	Tacub Integrated School	ES and JHS (K to 10)	326					0	326
228	TANTANGAN	208524	Talambongan Elementary School	Purely ES	289					0	289
229	TANTANGAN	130884	Tantangan Central Elementary School	Purely ES	1,213					0	1,213
230	TANTANGAN	130885	Tinongcop Elementary School	Purely ES	447					0	447
231	TANTANGAN	501591	Upper Tantangan IS	ES and JHS (K to 10)	397					0	397
232	TBOLI	502159	Basag Integrated School	ES and JHS (K to 10)	303					0	303
233	TBOLI	137134	BLO ELEMENTARY SCHOOL	Purely ES	282					0	282
234	TBOLI	502201	Datal Bila Integrated School	ES and JHS (K to 10)	420					0	420
235	TBOLI	137115	Kboyong Elementary School	Purely ES	282					0	282
236	TBOLI	137145	Lamumay Elementary School	Purely ES	282					0	282
237	TBOLI	502202	Tboli Integrated School	ES and JHS (K to 10)	785					0	785
238	T'BOLI	130796	Aflek Elementary School	Purely ES	331					0	331
239	T'BOLI	130797	Afus Elementary School	Purely ES	350					0	350

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
240	T'BOLI	208501	Balnabo Elementary School	Purely ES	304					0	304
241	T'BOLI	501906	Bengue Integrated School	ES and JHS (K to 10)	282					0	282
242	T'BOLI	501632	Bianan IS	ES and JHS (K to 10)	411					0	411
243	T'BOLI	208503	Coong Elementary School	Purely ES	282					0	282
244	T'BOLI	130803	Dangcong Elementary School	Purely ES	282					0	282
245	T'BOLI	130806	Datal Bob Elementary School	Purely ES	322					0	322
246	T'BOLI	208521	Datal Calon Elementary School	Purely ES	282					0	282
247	T'BOLI	130807	Datal Dianag Elementary School	Purely ES	415					0	415
248	T'BOLI	130808	Datal Nabong Elementary School	Purely ES	347					0	347
249	T'BOLI	501907	Datal Tablo Integrated School	ES and JHS (K to 10)	317					0	317
250	T'BOLI	100321	Datal Teblow Elementary School	Purely ES	282					0	282
251	T'BOLI	501662	Demamis Integrated School	ES and JHS (K to 10)	356					0	356
252	T'BOLI	130811	Desawo Elementary School	Purely ES	456					0	456
253	T'BOLI	502386	Diata Integrated School	ES and JHS (K to 10)	307					0	307
254	T'BOLI	130813	Edwards Elementary School	Purely ES	559					0	559
255	T'BOLI	136940	Ellaw Elementary School	Purely ES	368					0	368
256	T'BOLI	130815	Glungga Elementary School	Purely ES	283					0	283
257	T'BOLI	130816	Kebuling Elementary School	Purely ES	282					0	282
258	T'BOLI	500633	Kesegmung Integrated School	ES and JHS (K to 10)	299					0	299

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
259	T'BOLI	136941	Kule Elementary School	Purely ES	282					0	282
260	T'BOLI	130817	Lacag Elementary School	Purely ES	369					0	369
261	T'BOLI	501995	Laconon Integrated School	All Offering (K to 12)	768					0	768
262	T'BOLI	500953	Lambangan Integrated School	ES and JHS (K to 10)	382					0	382
263	T'BOLI	130820	Lambuling Elementary School	Purely ES	417					0	417
264	T'BOLI	102053	Lamdamay Elementary School	Purely ES	282					0	282
265	T'BOLI	501996	Lamhako Integrated School	All Offering (K to 12)	389					0	389
266	T'BOLI	130823	Lamla Elementary School	Purely ES	523					0	523
267	T'BOLI	501997	Lamsalome Integrated School	ES and JHS (K to 10)	346					0	346
268	T'BOLI	130825	Lamsine Elementary School	Purely ES	309					0	309
269	T'BOLI	136932	Lemkati Elementary School	Purely ES	332					0	332
270	T'BOLI	130827	Lemsnolon Elementary School	Purely ES	458					0	458
271	T'BOLI	130828	Lubiya Elementary School	Purely ES	282					0	282
272	T'BOLI	130829	Lugan Central Elementary School	Purely ES	1,624					0	1,624
273	T'BOLI	501998	Lusok Integrated School	All Offering (K to 12)	333					0	333
274	T'BOLI	130831	Maan Elementary School	Purely ES	397					0	397
275	T'BOLI	130832	Malugong Central Elementary School	Purely ES	419					0	419
276	T'BOLI	130833	Mongocayo Elementary School	Purely ES	282					0	282
277	T'BOLI	130835	Motokling Elementary School	Purely ES	301					0	301

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total			
278	T'BOLI	130836	New Dumangas Elementary School	Purely ES	569					0	569
279	T'BOLI	130837	Pandian Elementary School	Purely ES	282					0	282
280	T'BOLI	208530	Salabanog Elementary School	Purely ES	309					0	309
281	T'BOLI	501262	Salacafe Integrated School	ES and JHS (K to 10)	470					0	470
282	T'BOLI	130841	Sinolon Elementary School	Purely ES	529					0	529
283	T'BOLI	130843	Tabudtod Elementary School	Purely ES	282					0	282
284	T'BOLI	130844	Talambong Elementary School	Purely ES	282					0	282
285	T'BOLI	130845	Talcon Elementary School	Purely ES	314					0	314
286	T'BOLI	501999	Talufo Integrated School	All Offering (K to 12)	415					0	415
287	T'BOLI	130848	T'bolok Elementary School	Purely ES	309					0	309
288	T'BOLI	137063	Tdaan Leteng Elementary School	Purely ES	402					0	402
289	T'BOLI	130849	Toril Elementary School	Purely ES	303					0	303
290	T'BOLI	502331	Tudok Integrated School	ES and JHS (K to 10)	380					0	380
291	TUPI	130897	Acfaon Elementary School	Purely ES	316					0	316
292	TUPI	501663	Acmonan Integrated School	ES and JHS (K to 10)	547					0	547
293	TUPI	130887	Atbangan Elementary School	Purely ES	287					0	287
294	TUPI	130890	B. Castromayor Community Elementary School	Purely ES	499					0	499
295	TUPI	130900	Balisong Elementary School	Purely ES	295					0	295

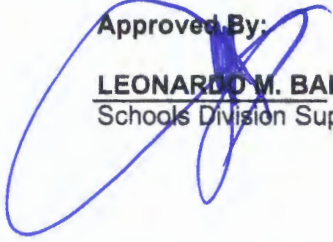
Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
296	TUPI	501677	Benigno S. Aquino Integrated School	ES and JHS (K to 10)	282					0	282
297	TUPI	130888	Bololmala Elementary School	Purely ES	455					0	455
298	TUPI	130901	Bunao Elementary School	Purely ES	332					0	332
299	TUPI	130889	Cebuano Elementary School	Purely ES	798					0	798
300	TUPI	208500	Glandang Elementary School	Purely ES	349					0	349
301	TUPI	502385	Juan-Loreto Tamayo Integrated School	ES and JHS (K to 10)	282					0	282
302	TUPI	130902	Kablon Elementary School	Purely ES	486					0	486
303	TUPI	130903	Kalkam Elementary School	Purely ES	400					0	400
304	TUPI	130891	Lote Elementary School	Purely ES	370					0	370
305	TUPI	208526	Ludovico I. Senador Elementary School	Purely ES	282					0	282
306	TUPI	501664	Lunen Integrated School	ES and JHS (K to 10)	559					0	559
307	TUPI	130892	Mahadero Elementary School	Purely ES	289					0	289
308	TUPI	130906	Miasong Elementary School	Purely ES	595					0	595
309	TUPI	130893	Palian Elementary School	Purely ES	460					0	460
310	TUPI	130907	Polonuling Central Elementary School	Purely ES	1,068					0	1,068
311	TUPI	130904	Ricardo O. Avila Memorial Elementary School	Purely ES	399					0	399
312	TUPI	130894	Santos Hill Elementary School	Purely ES	333					0	333
313	TUPI	130908	Simbo Elementary School	Purely ES	373					0	373

Operating Unit: ELEMENTARY SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
			NAME OF SCHOOL								
314	TUPI	130895	Tubeng Elementary School	Purely ES	349					0	349
315	TUPI	130896	Tupi Central Elementary School	Purely ES	1,806					0	1,806
316	TUPI	130909	Upper Tupi Elementary School	Purely ES	475					0	475
			Total MOOE		144,147	0	0	0	0	0	144,147

Prepared By:

Printed Name & Signature of School Head/Principal

Approved By:


LEONARDO M. BALALA, CESE
Schools Division Superintendent

**REMINDERS: PLEASE DO NOT ADD OR COPY SHEETS.
USE ONLY THE SHEET PROVIDED FOR THE ENCODING OF
YOUR QUARTERLY DISBURSEMENT PROGRAM**

**TOTAL MOOE MUST BE EQUAL TO MOOE (BASED ON NEP)
DO NOT ADD ZERO. THE AMOUNT ALREADY IN THOUSANDS.**

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
1	BANGA	316704	Banga National High School - Lamba Campus	Junior High School (Grade 7 to Grade 10)	758					0	758
2	BANGA	316704	Banga National High School - Lamba Campus	Senior High School (Grade 11 to Grade 12)	390					0	390
3	BANGA	316705	Banga National High School - Punong Grande Campus	Junior High School (Grade 7 to Grade 10)	604					0	604
4	BANGA	316705	Banga National High School - Punong Grande Campus	Senior High School (Grade 11 to Grade 12)	213					0	213
5	BANGA	501838	E. Asion Integrated School	Junior High School (Grade 7 to Grade 10)	251					0	251
6	BANGA	501983	EI Nonok Integrated School	Junior High School (Grade 7 to Grade 10)	561					0	561
7	BANGA	501983	EI Nonok Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
8	BANGA	316722	Kusan National High School	Junior High School (Grade 7 to Grade 10)	508					0	508
9	BANGA	316722	Kusan National High School	Senior High School (Grade 11 to Grade 12)	185					0	185

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
10	BANGA	501270	Lambukay Integrated School	Junior High School (Grade 7 to Grade 10)	406					0	406
11	BANGA	316721	Lampari National High School	Junior High School (Grade 7 to Grade 10)	491					0	491
12	BANGA	316721	Lampari National High School	Senior High School (Grade 11 to Grade 12)	184					0	184
13	BANGA	316714	Malaya National High School - Banga National High School Annex	Junior High School (Grade 7 to Grade 10)	718					0	718
14	BANGA	316714	Malaya National High School - Banga National High School Annex	Senior High School (Grade 11 to Grade 12)	279					0	279
15	BANGA	316915	Rang-ay Integrated School	Junior High School (Grade 7 to Grade 10)	588					0	588
16	BANGA	316915	Rang-ay Integrated School	Senior High School (Grade 11 to Grade 12)	391					0	391
17	BANGA	316723	Rizal (Bo. 3) National High School	Junior High School (Grade 7 to Grade 10)	529					0	529
18	BANGA	316723	Rizal (Bo. 3) National High School	Senior High School (Grade 11 to Grade 12)	198					0	198
19	BANGA	316703	San Jose National High School	Junior High School (Grade 7 to Grade 10)	994					0	994
20	BANGA	316703	San Jose National High School	Senior High School (Grade 11 to Grade 12)	570					0	570
21	BANGA	316718	San Vicente National High School	Junior High School (Grade 7 to Grade 10)	812					0	812

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL	CURRICULAR OFFERING							
22	BANGA	316718	San Vicente National High School	Senior High School (Grade 11 to Grade 12)	408					0	408
23	LAKE SEBU	501848	Denlag Integrated School	Junior High School (Grade 7 to Grade 10)	404					0	404
24	LAKE SEBU	502038	Haliland Integrated School	Junior High School (Grade 7 to Grade 10)	325					0	325
25	LAKE SEBU	304550	Lake Sebu National High School	Junior High School (Grade 7 to Grade 10)	2,090					0	2,090
26	LAKE SEBU	304550	Lake Sebu National High School	Senior High School (Grade 11 to Grade 12)	1,759					0	1,759
27	LAKE SEBU	316708	Lake Sebu National High School - Kibang Campus	Junior High School (Grade 7 to Grade 10)	650					0	650
28	LAKE SEBU	316708	Lake Sebu National High School - Kibang Campus	Senior High School (Grade 11 to Grade 12)	310					0	310
29	LAKE SEBU	316709	Lake Sebu National High School - Proper Ned Campus	Junior High School (Grade 7 to Grade 10)	589					0	589
30	LAKE SEBU	316709	Lake Sebu National High School - Proper Ned Campus	Senior High School (Grade 11 to Grade 12)	213					0	213
31	LAKE SEBU	316919	Lake Soluton Integrated School	Junior High School (Grade 7 to Grade 10)	986					0	986
32	LAKE SEBU	501967	Lamcade Integrated School	Junior High School (Grade 7 to Grade 10)	361					0	361
33	LAKE SEBU	304551	Ned National High School	Junior High School (Grade 7 to Grade 10)	569					0	569
34	LAKE SEBU	304551	Ned National High School	Senior High School (Grade 11 to Grade 12)	218					0	218

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
35	LAKE SEBU	501235	New Tupi Integrated School	Junior High School (Grade 7 to Grade 10)	356					0	356
36	LAKE SEBU	501235	New Tupi Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
37	LAKE SEBU	501845	Odos Angkoy Integrated School	Junior High School (Grade 7 to Grade 10)	445					0	445
38	LAKE SEBU	316920	Pulo Subong Integrated School	Junior High School (Grade 7 to Grade 10)	462					0	462
39	LAKE SEBU	316920	Pulo Subong Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
40	LAKE SEBU	502037	T'boyung Integrated School	Junior High School (Grade 7 to Grade 10)	297					0	297
41	LAKE SEBU	316918	Talisay Integrated School	Junior High School (Grade 7 to Grade 10)	711					0	711
42	LAKE SEBU	316918	Talisay Integrated School	Senior High School (Grade 11 to Grade 12)	306					0	306
43	LAKE SEBU	316725	Upper Maculan National High School	Junior High School (Grade 7 to Grade 10)	614					0	614
44	LAKE SEBU	316725	Upper Maculan National High School	Senior High School (Grade 11 to Grade 12)	201					0	201
45	NORALA	316909	Faviola Villa-Gasis National High School-San Miguel National High School Annex	Junior High School (Grade 7 to Grade 10)	407					0	407
46	NORALA	316909	Faviola Villa-Gasis National High School-San Miguel National High School Annex	Senior High School (Grade 11 to Grade 12)	150					0	150

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
47	NORALA	316715	San Jose National High School - Lapuz National High School Annex	Junior High School (Grade 7 to Grade 10)	565					0	565
48	NORALA	316715	San Jose National High School - Lapuz National High School Annex	Senior High School (Grade 11 to Grade 12)	150					0	150
49	NORALA	304566	San Miguel National High School	Junior High School (Grade 7 to Grade 10)	1,058					0	1,058
50	NORALA	304566	San Miguel National High School	Senior High School (Grade 11 to Grade 12)	425					0	425
51	NORALA	316724	Sergio L. Legayda National High School	Junior High School (Grade 7 to Grade 10)	617					0	617
52	NORALA	316724	Sergio L. Legayda National High School	Senior High School (Grade 11 to Grade 12)	258					0	258
53	NORALA	501593	Simsiman IS	Junior High School (Grade 7 to Grade 10)	374					0	374
54	POLOMOLOK	304545	Bentung Sulit National High School - Glamang Annex	Junior High School (Grade 7 to Grade 10)	911					0	911
55	POLOMOLOK	304545	Bentung Sulit National High School - Glamang Annex	Senior High School (Grade 11 to Grade 12)	416					0	416
56	POLOMOLOK	500458	Bonifacio R. Tagaban, Sr. Integrated School	Junior High School (Grade 7 to Grade 10)	392					0	392
57	POLOMOLOK	500458	Bonifacio R. Tagaban, Sr. Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
58	POLOMOLOK	502158	Jose Natividad Jr. Integrated School	Junior High School (Grade 7 to Grade 10)	215					0	215

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
59	POLOMOLOK	501145	Kalyong Integrated School	Junior High School (Grade 7 to Grade 10)	385					0	385
60	POLOMOLOK	501233	Klinan Integrated School	Junior High School (Grade 7 to Grade 10)	454					0	454
61	POLOMOLOK	501847	LR Morandante Integrated School	Junior High School (Grade 7 to Grade 10)	264					0	264
62	POLOMOLOK	501199	Lumakil Integrated School	Junior High School (Grade 7 to Grade 10)	437					0	437
63	POLOMOLOK	501199	Lumakil Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
64	POLOMOLOK	501146	Palakasam Integrated School	Junior High School (Grade 7 to Grade 10)	395					0	395
65	POLOMOLOK	304559	Poblacion Polomolok National High School	Junior High School (Grade 7 to Grade 10)	3,493					0	3,493
66	POLOMOLOK	304559	Poblacion Polomolok National High School	Senior High School (Grade 11 to Grade 12)	1,768					0	1,768
67	POLOMOLOK	316702	Poblacion Polomolok National High School - Pablo Valencia Annex	Junior High School (Grade 7 to Grade 10)	962					0	962
68	POLOMOLOK	316702	Poblacion Polomolok National High School - Pablo Valencia Annex	Senior High School (Grade 11 to Grade 12)	439					0	439
69	POLOMOLOK	501260	Polo Integrated School	Junior High School (Grade 7 to Grade 10)	386					0	386
70	POLOMOLOK	501198	Polomolok Creek Integrated School	Junior High School (Grade 7 to Grade 10)	500					0	500
71	POLOMOLOK	501198	Polomolok Creek Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
72	POLOMOLOK	502160	Silway 7 Integrated School	Junior High School (Grade 7 to Grade 10)	218					0	218
73	POLOMOLOK	304567	Silway 8 National High School	Junior High School (Grade 7 to Grade 10)	2,313					0	2,313
74	POLOMOLOK	304567	Silway 8 National High School	Senior High School (Grade 11 to Grade 12)	1,322					0	1,322
75	POLOMOLOK	304577	Upper Klinan National High School	Junior High School (Grade 7 to Grade 10)	1,217					0	1,217
76	POLOMOLOK	304577	Upper Klinan National High School	Senior High School (Grade 11 to Grade 12)	305					0	305
77	POLOMOLOK	316712	Upper Klinan National High School - Landan Campus	Junior High School (Grade 7 to Grade 10)	1,026					0	1,026
78	POLOMOLOK	316712	Upper Klinan National High School - Landan Campus	Senior High School (Grade 11 to Grade 12)	545					0	545
79	POLOMOLOK	304578	Upper Klinan National High School - Palkan Annex	Junior High School (Grade 7 to Grade 10)	596					0	596
80	POLOMOLOK	304578	Upper Klinan National High School - Palkan Annex	Senior High School (Grade 11 to Grade 12)	192					0	192
81	POLOMOLOK	501846	Viray-Lising Integrated School	Junior High School (Grade 7 to Grade 10)	269					0	269
82	SANTO NIÑO	304548	Guinsangan National High School	Junior High School (Grade 7 to Grade 10)	561					0	561
83	SANTO NIÑO	304548	Guinsangan National High School	Senior High School (Grade 11 to Grade 12)	150					0	150
84	SANTO NIÑO	304549	Katipunan National High School	Junior High School (Grade 7 to Grade 10)	540					0	540

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
85	SANTO NIÑO	304549	Katipunan National High School	Senior High School (Grade 11 to Grade 12)	150					0	150
86	SANTO NIÑO	304558	Panay National High School	Junior High School (Grade 7 to Grade 10)	983					0	983
87	SANTO NIÑO	304558	Panay National High School	Senior High School (Grade 11 to Grade 12)	250					0	250
88	SURALLAH	304546	Centrala National High School	Junior High School (Grade 7 to Grade 10)	823					0	823
89	SURALLAH	304546	Centrala National High School	Senior High School (Grade 11 to Grade 12)	184					0	184
90	SURALLAH	316713	Colongulo National High School	Junior High School (Grade 7 to Grade 10)	784					0	784
91	SURALLAH	316713	Colongulo National High School	Senior High School (Grade 11 to Grade 12)	273					0	273
92	SURALLAH	500432	Godwino Integrated School	Junior High School (Grade 7 to Grade 10)	448					0	448
93	SURALLAH	500432	Godwino Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
94	SURALLAH	304553	Lambontong National High School	Junior High School (Grade 7 to Grade 10)	616					0	616
95	SURALLAH	304553	Lambontong National High School	Senior High School (Grade 11 to Grade 12)	150					0	150
96	SURALLAH	316710	Lamsugod National High School	Junior High School (Grade 7 to Grade 10)	750					0	750
97	SURALLAH	316710	Lamsugod National High School	Senior High School (Grade 11 to Grade 12)	226					0	226

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
98	SURALLAH	501988	Laureano Escovidal Integrated School	Junior High School (Grade 7 to Grade 10)	411					0	411
99	SURALLAH	501989	Lubol Integrated School	Junior High School (Grade 7 to Grade 10)	382					0	382
100	SURALLAH	501989	Lubol Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
101	SURALLAH	501990	Naci Integrated School	Junior High School (Grade 7 to Grade 10)	617					0	617
102	SURALLAH	501990	Naci Integrated School	Senior High School (Grade 11 to Grade 12)	200					0	200
103	SURALLAH	316701	Surallah National High School	Junior High School (Grade 7 to Grade 10)	1,135					0	1,135
104	SURALLAH	316701	Surallah National High School	Senior High School (Grade 11 to Grade 12)	516					0	516
105	SURALLAH	501631	Talahik IS	Junior High School (Grade 7 to Grade 10)	325					0	325
106	SURALLAH	501261	Tapok Integrated School	Junior High School (Grade 7 to Grade 10)	336					0	336
107	SURALLAH	501232	Upper Sepaka Integrated School	Junior High School (Grade 7 to Grade 10)	364					0	364
108	T'BOLI	316727	Aflek National High School - Edward's National High School Annex	Junior High School (Grade 7 to Grade 10)	485					0	485
109	T'BOLI	316727	Aflek National High School - Edward's National High School Annex	Senior High School (Grade 11 to Grade 12)	204					0	204

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
110	T'BOLI	502159	Basag Integrated School	Junior High School (Grade 7 to Grade 10)	245					0	245
111	T'BOLI	316720	Basag National High School	Junior High School (Grade 7 to Grade 10)	695					0	695
112	T'BOLI	316720	Basag National High School	Senior High School (Grade 11 to Grade 12)	263					0	263
113	T'BOLI	501906	Bengue Integrated School	Junior High School (Grade 7 to Grade 10)	223					0	223
114	T'BOLI	501632	Bianan IS	Junior High School (Grade 7 to Grade 10)	350					0	350
115	T'BOLI	502201	Datal Bila Integrated School	Junior High School (Grade 7 to Grade 10)	259					0	259
116	T'BOLI	501907	Datal Tablo Integrated School	Junior High School (Grade 7 to Grade 10)	313					0	313
117	T'BOLI	501662	Demamis Integrated School	Junior High School (Grade 7 to Grade 10)	427					0	427
118	T'BOLI	304547	Edwards National High School	Junior High School (Grade 7 to Grade 10)	1,164					0	1,164
119	T'BOLI	304547	Edwards National High School	Senior High School (Grade 11 to Grade 12)	371					0	371
120	T'BOLI	500633	Kesegmung Integrated School	Junior High School (Grade 7 to Grade 10)	322					0	322
121	T'BOLI	501995	Laconon Integrated School	Junior High School (Grade 7 to Grade 10)	1,399					0	1,399
122	T'BOLI	501995	Laconon Integrated School	Senior High School (Grade 11 to Grade 12)	390					0	390

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
123	T'BOLI	500953	Lambangan Integrated School	Junior High School (Grade 7 to Grade 10)	418					0	418
124	T'BOLI	501996	Lamhako Integrated School	Junior High School (Grade 7 to Grade 10)	411					0	411
125	T'BOLI	501996	Lamhako Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
126	T'BOLI	501997	Lamsalome Integrated School	Junior High School (Grade 7 to Grade 10)	434					0	434
127	T'BOLI	501998	Lusok Integrated School	Junior High School (Grade 7 to Grade 10)	407					0	407
128	T'BOLI	501998	Lusok Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150
129	T'BOLI	316719	Maan National High School	Junior High School (Grade 7 to Grade 10)	492					0	492
130	T'BOLI	316719	Maan National High School	Senior High School (Grade 11 to Grade 12)	189					0	189
131	T'BOLI	316706	New Dumangas National High School	Junior High School (Grade 7 to Grade 10)	957					0	957
132	T'BOLI	316706	New Dumangas National High School	Senior High School (Grade 11 to Grade 12)	395					0	395
133	T'BOLI	501262	Salacafe Integrated School	Junior High School (Grade 7 to Grade 10)	567					0	567
134	T'BOLI	501999	Talufo Integrated School	Junior High School (Grade 7 to Grade 10)	572					0	572
135	T'BOLI	501999	Talufo Integrated School	Senior High School (Grade 11 to Grade 12)	150					0	150

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
136	TAMPAKAN	501234	Datal Biao Integrated School	Junior High School (Grade 7 to Grade 10)	366					0	366
137	TAMPAKAN	304571	Liberty National High School (Tampakan National High School - Liberty Annex)	Junior High School (Grade 7 to Grade 10)	836					0	836
138	TAMPAKAN	304571	Liberty National High School (Tampakan National High School - Liberty Annex)	Senior High School (Grade 11 to Grade 12)	264					0	264
139	TAMPAKAN	316726	Palo 19 National High School	Junior High School (Grade 7 to Grade 10)	354					0	354
140	TAMPAKAN	316716	Tablu National High School - Tampakan National High School Annex	Junior High School (Grade 7 to Grade 10)	444					0	444
141	TAMPAKAN	316716	Tablu National High School - Tampakan National High School Annex	Senior High School (Grade 11 to Grade 12)	150					0	150
142	TAMPAKAN	304570	Tampakan National High School	Junior High School (Grade 7 to Grade 10)	2,387					0	2,387
143	TAMPAKAN	304570	Tampakan National High School	Senior High School (Grade 11 to Grade 12)	1,244					0	1,244
144	TAMPAKAN	316707	Tampakan National High School - Danlag Campus	Junior High School (Grade 7 to Grade 10)	430					0	430
145	TAMPAKAN	316707	Tampakan National High School - Danlag Campus	Senior High School (Grade 11 to Grade 12)	150					0	150
146	TAMPAKAN	316711	Tampakan National High School - Lampitak Campus	Junior High School (Grade 7 to Grade 10)	636					0	636

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
147	TAMPAKAN	316711	Tampakan National High School - Lampitak Campus	Senior High School (Grade 11 to Grade 12)	177					0	177
148	TAMPAKAN	502205	Taplan Integrated School	Junior High School (Grade 7 to Grade 10)	188					0	188
149	TANTANGAN	304565	Bucay Pait National High School	Junior High School (Grade 7 to Grade 10)	873					0	873
150	TANTANGAN	304565	Bucay Pait National High School	Senior High School (Grade 11 to Grade 12)	305					0	305
151	TANTANGAN	316913	Dumadalig Integrated School	Junior High School (Grade 7 to Grade 10)	584					0	584
152	TANTANGAN	501992	Mangilala Integrated School	Junior High School (Grade 7 to Grade 10)	358					0	358
153	TANTANGAN	501993	New Lambunao Integrated School	Junior High School (Grade 7 to Grade 10)	605					0	605
154	TANTANGAN	501993	New Lambunao Integrated School	Senior High School (Grade 11 to Grade 12)	227					0	227
155	TANTANGAN	501994	Tacub Integrated School	Junior High School (Grade 7 to Grade 10)	325					0	325
156	TANTANGAN	304572	Tantangan National High School	Junior High School (Grade 7 to Grade 10)	1,267					0	1,267
157	TANTANGAN	304572	Tantangan National High School	Senior High School (Grade 11 to Grade 12)	649					0	649
158	TANTANGAN	304573	Tantangan National Trade High School	Junior High School (Grade 7 to Grade 10)	1,295					0	1,295
159	TANTANGAN	304573	Tantangan National Trade High School	Senior High School (Grade 11 to Grade 12)	293					0	293

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS

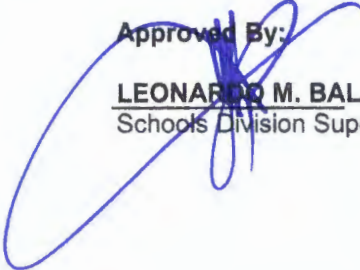
	MUNICIPALITY	SCHOOL ID	Operating Unit	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total	TOTAL MOOE	VARIANCE
			NAME OF SCHOOL								
160	TANTANGAN	501591	Upper Tantangan IS	Junior High School (Grade 7 to Grade 10)	348					0	348
161	TBOLI	502202	Tboli Integrated School	Junior High School (Grade 7 to Grade 10)	250					0	250
162	TBOLI	360849	Tboli Sbu Senior High School	Senior High School (Grade 11 to Grade 12)	634					0	634
163	TUPI	501663	Acmonan Integrated School	Junior High School (Grade 7 to Grade 10)	276					0	276
164	TUPI	501677	Benigno S. Aquino Integrated School	Junior High School (Grade 7 to Grade 10)	284					0	284
165	TUPI	304576	Cebuano National High School	Junior High School (Grade 7 to Grade 10)	1,291					0	1,291
166	TUPI	304576	Cebuano National High School	Senior High School (Grade 11 to Grade 12)	592					0	592
167	TUPI	316717	Emeliano P. Bacquial National High School - Tupa NHS Annex	Junior High School (Grade 7 to Grade 10)	615					0	615
168	TUPI	316717	Emeliano P. Bacquial National High School - Tupa NHS Annex	Senior High School (Grade 11 to Grade 12)	251					0	251
169	TUPI	501664	Lunen Integrated School	Junior High School (Grade 7 to Grade 10)	318					0	318
170	TUPI	304561	Polonuling National High School	Junior High School (Grade 7 to Grade 10)	1,427					0	1,427
171	TUPI	304561	Polonuling National High School	Senior High School (Grade 11 to Grade 12)	519					0	519
172	TUPI	304564	Polonuling National High School - Kablon Campus	Junior High School (Grade 7 to Grade 10)	762					0	762

Operating Unit: JUNIOR AND SENIOR HIGH SCHOOLS										TOTAL MOOE	VARIANCE
	MUNICIPALITY	SCHOOL ID	Operating Unit NAME OF SCHOOL	MODIFIED CURRICULAR OFFERING	TOTAL MOOE	1st Quarter Total	2nd Quarter Total	3rd Quarter Total	4th Quarter Total		
173	TUPI	304564	Polonuling National High School - Kablon Campus	Senior High School (Grade 11 to Grade 12)	280					0	280
174	TUPI	304562	Polonuling National High School - Miasong Campus	Junior High School (Grade 7 to Grade 10)	635					0	635
175	TUPI	304562	Polonuling National High School - Miasong Campus	Senior High School (Grade 11 to Grade 12)	255					0	255
176	TUPI	304563	Polonuling National High School - Simbo Campus	Junior High School (Grade 7 to Grade 10)	555					0	555
177	TUPI	304563	Polonuling National High School - Simbo Campus	Senior High School (Grade 11 to Grade 12)	330					0	330
			Total MOOE		94,133	0	0	0	0	0	94,133

Prepared By:

Printed Name & Signature of School Head/Principal

Approved By:


LEONARDO M. BALALA, CESE
Schools Division Superintendent



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO
SAMPLE NATIONAL HIGH SCHOOL
BARANGAY, MUNICIPALITY

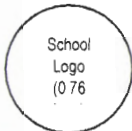
ANNUAL IMPLEMENTATION PLAN
CALENDAR YEAR 2024

Prepared by the School-Community Planning Team composed of the following, during the AIP Workshop held on *(Date)* at the *(Venue)*.

Names of SPT Members

Signature

- | | |
|----|-------|
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| 5. | _____ |
| 6. | _____ |
| 7. | _____ |
| 8. | _____ |



Address: Purok, Barangay, Municipality
Telephone Number: (083)XXX-XXXX
Email Address: XXXX@deped.gov.ph



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO
SAMPLE NATIONAL HIGH SCHOOL
BARANGAY, MUNICIPALITY

Names of SPT Members

Signature

9.

10.

Add if more than 10

Submitted by:

Reviewed by:

NAME OF SCHOOL HEAD

Position

NAME OF PSDS/PIC

Position

Recommending Approval:

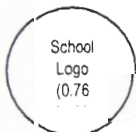
APPROVED:

CRISTOPHER T. FRUSA

Chief Education Supervisor

LEONARDO M. BALALA, CESE

Schools Division Superintendent



Address: Purok, Barangay, Municipality
Telephone Number: (083)XXX-XXXX
Email Address: XXXX@deped.gov.ph

**ANNUAL IMPLEMENTATION PLAN
CALENDAR YEAR 2024**

SCHOOL IMPROVEMENT PROJECT TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON(S) RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
							SEF/LGU
							SEF/LGU
							SEF/LGU
							SEF/LGU
							SEF/LGU
							SEF/LGU
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							SEF/LGU
							SEF/LGU

SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member

Reference: Enhanced 2015 SIP Guidebook

**ANNUAL IMPLEMENTATION PLAN
CALENDAR YEAR 2024**

SCHOOL IMPROVEMENT PROJECT TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON(S) RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds
							Canteen Funds

SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member

Reference: Enhanced 2015 SIP Guidebook

**ANNUAL IMPLEMENTATION PLAN
CALENDAR YEAR 2024**

SCHOOL IMPROVEMENT PROJECT TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON(S) RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP
							IGP

SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member

Reference: Enhanced 2015 SIP Guidebook

**ANNUAL IMPLEMENTATION PLAN
CALENDAR YEAR 2024**

SCHOOL IMPROVEMENT PROJECT TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON(S) RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
							Other fund sources
							Other fund sources
							Other fund sources

Prepared by:

Reviewed by:


Recommending Approval:

SCHOOL HEAD

PSDS/PIC

CRISTOPHER. FRUSA
Chief Education Supervisor

APPROVED:


LEONARDO M. BALALA, CESE
 Schools Division Superintendent

SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member SPT Member