

## Department of Education-Schools Division of South Cotabato Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Travelling Expenses	5020101000	OSDS/ SGOD/ CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	January 2024- December 2024	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0	Purchase of Travelling Expenses
100000100001000	Training Expenses	5020201002	OSDS/ SGOD/ CID	Public Bidding	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0	Purchase of Training Expenses
100000100001000	Office Supplies Expenses	5020301002	OSDS/ SGOD/ CID	Public Bidding	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	0	Purchase of Office Supplies
100000100001000	Accountable Forms	5020302000	OSDS/ SGOD/ CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	30,000.00	30,000.00	0	Purchase of Accountable Forms

100000100001000	Drugs and Medicines Expenses	5020307000	OSDS/ SGOD/ CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Purchase of Drugs and Medicines
100000100001000	Fuel, Oil and Lubricants Expenses	5020309000	OSDS	Public Bidding	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	750,000.00	750,000.00	0	Procurement of Fuel, Oil and Lubricants
100000100001000	Office Equipment	5020321002	OSDS	Public Bidding	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	350,000.00	350,000.00	0	Procurement of Office Equipment
100000100001000	Communications Equipment	5020321007	OSDS/ SGOD/ CID	Public Bidding	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	504,000.00	504,000.00	0	Procurement of Communications Equipment
100000100001000	Furnitures and Fixtures	5020322001	OSDS	Public Bidding	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	Purchase of Furnitures and Fixtures
100000100001000	Other Supplies and Materials Expense	5020399000	OSDS/ SGOD/ CID	Public Bidding	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	1,759,000.00	1,759,000.00	0	Procurement of Supplies and Materials

100000100001000	Water Expense	5020401000	OSDS	Direct Contracting (Sec. 50)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Procurement of Water
100000100001000	Electricity Expense	5020402000	OSDS	Direct Contracting (Sec. 50)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0	Procurement of Electricity
100000100001000	Postage and Courier Services	5020501000	OSDS	Direct Contracting (Sec. 50)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	Purchase of Postage and Courier Services
100000100001000	Mobile	5020502001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	536,000.00	536,000.00	0	Purchase of Mobile
100000100001000	Landline	5020502002	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	136,000.00	136,000.00	0	Purchase of Mobile
100000100001000	Internet Subscription Expenses	5020503000	OSDS/SGOD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	370,000.00	370,000.00	0	Procurement of Internet Subscription
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	OSDS/SGOD/CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	January 2024-December 2024	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	Purchase of Cable, Satellite, Telegraph and Radio

100000100001000	Security Services	5021203000	OSDS	Public Bidding	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	702,000.00	702,000.00	0	Procurement of Security Services
1000001000001000	Other Structures	5021304099	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	800,000.00	800,000.00	0	Procurement of other structures
1000001000001000	Motor Vehicles	5021306001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	200,000.00	200,000.00	0	Procurement of Motor Vehicles
1000001000001000	Office Equipment	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	333,000.00	333,000.00	0	Procurement of Office Equipment
1000001000001000	Advertising Expense	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	2,000.00	2,000.00	0	Procurement of Advertising
1000001000001000	Other Subscription Expense	5029907099	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	January 2024- December 2024	January 2024- December 2024	Regular Agency Fund (010000000)	14,000.00	14,000.00	0	Procurement of Other Subscription
<b>Total</b>										<b>15,842,000.00</b>	<b>15,842,000.00</b>		

Prepared by:

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Approved by:

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