Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2023- Supplemental no. 2

1000001000	1000001000	1000001000	1000001000	1000001000	1000001000	Code (PAP)
1000001000 Office Supplies and 01000 Equipments	1000001000 Office Supplies and 01000 Equipments	0SDS/ 1000001000 Office Supplies and SGOD/ 01000 Equipments CID	Meals and Snacks	Lease of Venue	Lease of Venue	Procurement Project
OSDS/ SGOD/	OSDS/ SGOD/ CID	osds/ sgod/ cld	osds/ sgod/ cid	SGOD/ CID/OSDS	SGOD/ CID/OSDS	PMO/ End-User
N _o	N _o	No	Z ₀	No	Zo	Is this an Early Procureme nt Activity? (Yes/No)
Competitive Bidding	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency- to-Agency	NP-53.10 Lease of Real Property and Venue	Mode of Procurement
July-December 2023	July-December 2023	July-December 2023	July-December 2023	n/a	n/a	Advertisement /Posting of IB/REI
July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Schedule for Each F Advertisement Submission/Op /Posting of ening of Bids IB/REI
July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Schedule for Each Procurement Activity ent Submission/Op Notice of ening of Bids Award
July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Contract Signing
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
61,915,382.00	1,265.80	1,608,119.00	1,259,700.00	1,210,050.00	4,531,540.00	Estimate Total
61,915,382.00	1,265.80	1,608,119.00	1,259,700.00	1,210,050.00	4,531,540.00	Estimated Budget (PhP) otal MOOE
	,	ı				00
Procurement of Office Supplies and Equipments	Procurement of Office Supplies and Equipments	Procurement of Office Supplies and Equipments	Supply and delivery of Meals and Snacks	Lease of Venue with Meals, Snacks and Accomodations	Lease of Venue with Meals, Snacks and Accomodations	Remarks (brief description of Project)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen	Mode of Procurement	의 현	Submission/Op ening of Bids	771	Procurement Active Notice of Award	Schedule for Each Procurement Activity mt/ Submission/Op Notice of Award Contract ening of Bids Signing	1000	Source of To Signing	Source of Signing Funds	Source of To Signing
			t Activity? (Yes/No)		IB/REI								
00001000	Activity and Taining 1000001000 supplies and 01000 Materials	SGOD/ CID/OSD	N _o	Shopping	July-December 2023	July-December 2023	July-December 2023	225	July-December 2023	uly-December 023 GoP	December	December GoP	December GoP 178,029.00
00001000 01000	1000001000 Office Supplies and 01000 Equipments	OSDS/ GSGOD/	N _o	Repeat Order	July-December 2023	July-December 2023	July-December 2023		July-December 2023	July-December 2023 GoP	December	December GoP	December GoP 235,200.00
00001000	8	OSDS/ SGOD/	Z o	Direct Contracting	July-December	July-December 2023	July-December 2023		July-December 2023	July-December 2023 GoP	December	December GoP	December GoP 69,625.00
000001000	00	<u>Ω</u>	Z	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-December	July-December 2023	July-December 2023		November 2023. April 2024	November 2023- April 2024 GoP		Gop	GoP 640,000.00
01000	00	CID	N _o	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023		July-December 2023	July-December 2023 GoP		ဂ စို	GoP 979,030.00
00000100	1000001000 Procurement of 01000 Fuel	OSDS/ SGOD/ CID	₹	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023		July-December 2023	July-December GoP		G P	GoP 1,166,983.41

Code	Procurement	PMO/	Is this an	Mode of	Sch	edule for Each I	Schedule for Each Procurement Activity	ivity	Source	Estimateo	Estimated Budget (PhP)		Remarks
(PAP)	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Advertisement Submission/Op /Posting of ening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
1000001000 01000	1000001000 Cargo/Hauling 01000 Services	osps	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	50,000.00	50,000.00		Cargo/Hauling Services
1000001000 01000	Repair and 1000001000 Maintenance of Office Buildings	osps	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	411,060.46	411,060.46	1	Repair and Maintenance of Ofice Buildings
1000001000 01000	Repair and 1000001000 Maintenance of 01000 ACU	OSDS	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	12,100.00	12,100.00		Cleaning of Various ACU in SDOSC
1000001000	Repair and 1000001000 Maintenance of Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	G _O P	9,000,00	9 000 00		Supply and Delivery of Battery for DepEd

Prepared by:

RODEL H. CATUBAY
BAC Secretariat Head

Recommending Approval:

Approved by:

LEONARDON, BALALA, CESE
Schools Division Superintendent
Head of the Produring Entity (HoPE)