

Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2023- Supplemental no. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1000001000 01000	Lease of Venue	SGOD/ CID/OSDS	No	NP-53.10 Lease of Real Property and Venue	n/a	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	4,531,540.00	4,531,540.00	-	Lease of Venue with Meals, Snacks and Accommodations
1000001000 01000	Lease of Venue	SGOD/ CID/OSDS	No	NP-53.5 Agency-to-Agency	n/a	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	1,210,050.00	1,210,050.00	-	Lease of Venue with Meals, Snacks and Accommodations
1000001000 01000	Meals and Snacks	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	1,259,700.00	1,259,700.00	-	Supply and delivery of Meals and Snacks
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	1,608,119.00	1,608,119.00	-	Procurement of Office Supplies and Equipments
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Shopping	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	1,265.80	1,265.80	-	Procurement of Office Supplies and Equipments
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Competitive Bidding	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GOP	61,915,382.00	61,915,382.00	-	Procurement of Office Supplies and Equipments

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
1000001000 01000	Activity and Training supplies and Materials	SGOD/ CID/OSD S	No	Shopping	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	178,029.00	178,029.00	-	Supply and Delivery of Activity and Training Materials
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Repeat Order	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	235,200.00	235,200.00	-	Supply and Delivery of Office Supplies and Equipment
1000001000 01000	Office Supplies and Equipments	OSDS/ SGOD/ CID	No	Direct Contracting	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	69,625.00	69,625.00	-	Supply and Delivery of Office Supplies and Equipments
1000001000 01000	Fuel, oil and lubricants	CID	No	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-December 2023	July-December 2023	July-December 2023	November 2023-April 2024	July-December 2023	July-December 2023	GoP	640,000.00	640,000.00	-	Supply and Delivery of Fuel, oil and lubricants
1000001000 01000	TVL Tools and Equipment	CID	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	979,030.00	979,030.00	-	Procurement of TVL Tools and Equipment
1000001000 01000	Procurement of Fuel	OSDS/ SGOD/ CID	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	GoP	1,166,983.41	1,166,983.41	-	Procurement of Fuel

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
1000001000 01000	Cargo/Hauling Services	OSDS	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Gap	50,000.00	50,000.00	-	Cargo/Hauling Services
1000001000 01000	Repair and Maintenance of Office Buildings	OSDS	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Gap	411,060.46	411,060.46	-	Repair and Maintenance of Office Buildings
1000001000 01000	Repair and Maintenance of ACU	OSDS	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Gap	12,100.00	12,100.00	-	Cleaning of Various ACU in SDOSEC
1000001000 01000	Repair and Maintenance of Vehicles	OSDS	No	NP-53.9 - Small Value Procurement	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	July-December 2023	Gap	9,000.00	9,000.00	-	Supply and Delivery of Battery for DepEd Service Vehicle

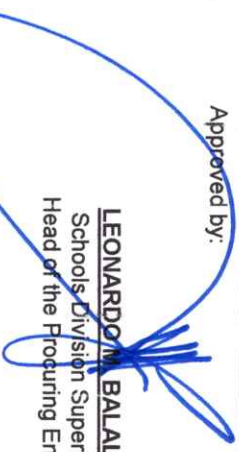
Prepared by:

Recommending Approval:

Approved by:


RODEL H. CATUBAY
 BAC Secretariat Head


JASMIN P. YSLA
 BAC Chairperson


LEONARDO M. BALALA CESE
 Schools Division Superintendent
 Head of the Producing Entity (HoPE)