

Republic of the Philippines Department of Education SOCCSKSARGEN REGION

January 2, 2024

REGION MEMORANDUM NEAP-2024-004

## DOWNLOADING OF FUNDS FOR THE CONDUCT OF THE DIVISION ROLLOUT OF THE ABC+ PROJECT ON INSTRUCTIONAL LEADERSHIP TRAINING (ILT)

TO: Schools Division Superintendents All Others Concerned

1. Relative to the Conduct of the Division Rollout of the ABC+ Project on Instructional Leadership (ILT), the National Educators Academy of the Philippines has downloaded funds to the region for direct release to all Schools Division Offices (SDOs).

2. The allocation per SDO, based on the released memorandum DM-HROD-NEAP-2023-1063, is as follows:

Schools Division Office	Participants							
	Elem SHs	EPS (Literacy )	EPS (Kinder )	PSDS	Divisio n PMT	Reg'l Train er	Total	Total amount submitted
Cotabato	193	1	1	1	4	5	205	2,501,000.00
General Santos City	77	1	1	1	4	5	89	1,085,800.00
Kidapawan City	58	1	1	1	4	5	70	854,000.00
Koronadal City	45	1	1	1	4	5	57	695,400.00
Sarangani	144	1	1	1	4	5	156	1,903,200.00
South Cotabato	158	1	1	1	4	5	170	2,074,000.00
Sultan Kudarat	173	1	1	1	4	5	185	2,257,000.00
Tacurong City	24	1	1	1	4	5	36	439,200.00
TOTAL AMOUNT								P11,809,600.00

3. The funds to be downloaded is inclusive of the following:

- a. Board and lodging of the Regional Trainers, DPMT, and the participants at PhP2,000.00 per night per person;
- b. Supplies and materials of the Regional Trainers, DPMT, and the participants at PhP200.00 per person; and
- c. Travel expenses the Regional Trainers, DPMT, and the participants at PhP2,000.00 per night per person





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- 4. The funds may be used for the following:
  - a. Board and lodging of the Regional Trainers, DPMT, and the participants; the use of the function room/s, provision of audio-visual system or facility and other equipment and requirements prescribed by pertinent accounting and auditing rules and regulations;
  - b. Supplies and materials, which may include the printing of training modules and activity sheets and purchase of paper materials, writing tools and implements, flash drives for storage of e-copies of the training resources, and other training supplies, as may be required;
  - c. Transportation cost and per diem of the Regional Trainers, DPMT, and the participants; and
  - d. Other expenses in support of the conduct of the division rollout, are deemed eligible expenses provided these are classified under MOOE.

5. For inquiries and clarifications, please send an email to NEAP R-XII at <u>neap.ro12@deped.gov.ph</u> or may contact directly Maricel B. Dignadice, Education Program Specialist II, through <u>maricel.bacaling@deped.gov.ph</u>.

6. For the immediate information and guidance of all concerned.

Director IV

Enclosure: None Reference: DM-HROD-NEAP-2023-1063 Allotment: None To be indicated in the Perpetual Index under the following Subjects: ALLOCATION FUNDS PROGRAMS

TEACHERS

MBD/NEAP/RM/ DOWNLOADING OF FUNDS FOR THE CONDUCT OF THE DIVISION ROLLOUT OF THE ABC+ PROJECT ON INSTRUCTIONAL LEADERSHIP TRAINING (ILT)/004/January 2, 2024



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