



Republic of the Philippines
Department of Education
SOCCSKSARGEN REGION

January 26, 2024

REGION MEMORANDUM
PPRD-2024-009

**CONDUCT OF CSOs CONSULTATION MEETING ON DEPED 12
FY 2025 BUDGET PROPOSAL**

To: Schools Division Superintendents

1. This has reference to the issued Memorandum of Regional Development Council dated January 16, 2024 titled, ***“RDC XII Advisory Committee and Executive Committee/Consultation and Review of FY 2025 Budget Proposals of Selected Agencies in Region XII”*** which is scheduled on February 15, 2024 at the Batasang Pambansa Complex, Quezon City.
2. As offshoot of the Regional Executive Committee (REXECOM) Meeting on January 15, 2024 in preparation for the Budget Committee Hearing, it was agreed that the Policy, Planning, and Research Division (PPRD) will initiate the ***“Conduct of Civil Society Organizations (CSOs) Consultation on DepEd 12 FY 2025 Budget Proposal”*** on **February 7, 2024**, 1:00 pm to 5:00 pm at 3rd Floor, Conference Hall, DepEd Regional Office XII, City of Koronadal.
3. This activity aims to:
 - a. present the draft presentation of DepEd 12 FY 2025 Budget Proposal;
 - b. consult division’s CSOs as regards their local concerns in terms of the crucial resources that need to be given utmost importance; and
 - c. address issues and concerns of CSOs as major inputs to firm up DepEd 12 FY 2025 Budget Proposal.
4. The participants to this budget proposal consultation are the Assistant Schools Division Superintendents, SGOD Chiefs, and CSO representatives per division. See attached enclosures for your reference:

Enclosure No. 1: Participants to CSOs Consultation on DepEd 12 FY 2025 Budget Proposal

Enclosure No. 2: Indicative Program of Activities
5. All SDOs are hereby directed as well to submit to PPRD, certification document that a Budget Consultation Meeting has been conducted with their respective CSOs and LGUs as supporting documents to the Region’s FY 2025 Budget Proposal. This is to ensure that transparency and accountability will be established for the smooth presentation of DepEd 12 FY 2025 Budget Proposal during the Budget Committee Hearing.
6. Meal expenses to be incurred in this activity shall be charged to PPRD GASS 2024 subject to usual accounting rules and auditing procedures. Travel and incidental expenses of the participants shall be charged to their respective local funds.



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7. For inquiries and clarifications, you may reach Dr. Glenn A. Bisnar, CES through glenn.bisnar@deped.gov.ph.
8. For dissemination, information, and compliance of all concerned.


CARLITO D. ROCAFORT
Director IV

Enclosure: As stated

Reference: RDC Memorandum dated January 16, 2024

Allotment: 2024 PPRD GASS Fund

To be indicated in the Perpetual Index under the following subjects:

PROGRAM

PLANNING

GAB/PPRD/RM – CONDUCT OF CSOs CONSULTATION MEETING ON DEPED 12 FY 2025 BUDGET PROPOSAL
009/ January 26, 2024



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Enclosure 1 to Region Memorandum PPRD-2024-009

**PARTICIPANTS TO CSOS CONSULTATION MEETING ON DEPED 12
FY 2025 BUDGET PROPOSAL**

SDO/RO	No. of Participants			
	ASDS	SGOD Chief	CSOs	Total
General Santos	1	1	3	5
Koronadal	1	1	3	5
Tacurong	1	1	3	5
Kidapawan	1	1	3	5
South Cotabato	1	1	3	5
Sarangani	1	1	3	5
Cotabato Province	1	1	3	5
Sultan Kudarat	1	1	3	5
B. RO	RD/ARD	RFD Chief	Staff	
Office of the Regional Director/Asst. Regional Director	2		7	9
Finance Division		1	3	4
Policy, Planning, and Research Division		1	6	7
Total No. of Participants	10	10	40	60



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Enclosure 2 to Region Memorandum PPRD-2024-009

CSOs CONSULTATION MEETING ON DEPED 12 FY 2025 BUDGET PROPOSAL
February 7, 2024 | 1:00 PM
3rd Floor, Conference Hall, DepEd RO 12, City of Koronadal

INDICATIVE PROGRAM OF ACTIVITIES

TIME	ACTIVITY	PERSON IN-CHARGE
1:00 – 1:30 PM	Arrival of Participants	
1:30 – 1:45 PM	Preliminaries and Attendance Checking	PPRD Personnel
1:45 – 2:00 PM	Introduction of Participants & Statement of Purpose	Glenn A. Bisnar PPRD Chief
2:00 – 2:15 PM	Opening Remarks	Kathrine H. Lotilla OIC-Asst. Regional Director
2:15 – 3:00 PM	FY 2025 Budget Proposal Presentation	Carlito D. Rocafort Director IV
PM SNACKS		
3:00 – 4:30 PM	Consultation Proper	Carlito D. Rocafort Director IV
4:30 – 4:45 PM	Next Steps and Agreements & Closing Remarks	Kathrine H. Lotilla OIC-Asst. Regional Director
4:45 – 5:00 PM	Photo Ops	
<i>Home Sweet Home</i>		