



Republic of the Philippines
Department of Education
SOCCSKSARGEN REGION

March 7, 2024

REGION MEMORANDUM
NEAP-2024-021

SUBMISSION OF THE PMIS-GENERATED 2024 HRD FUND WORK AND FINANCIAL PLAN (WFP)

To: Schools Division Superintendents

1. This has reference to DepEd Order No. 11, s. 2021 re *Guidelines on the Operationalization of Program Management Information System (PMIS)*, issued on February 24, 2021. All Schools Division Offices, through the Human Resource Development Sections (HRDSs), are required to **submit a scanned copy of the signed PMIS-generated Work and Financial Plan (WFP) of the 2024 Human Resource Development (HRD) Fund** that is included in the General Appropriation Act (GAA) FY 2024.
2. To ensure that all WFPs are verified in the PMIS before the end of the first quarter, a scanned copy of the approved WFP shall be emailed to NEAP R-XII at neap.ro12@deped.gov.ph on or before **March 13, 2024**.
3. The fund shall be used for the implementation of the priority Professional and Development Programs (PDPs) of the Curriculum and Teaching (CT) Strand and National Educators Academy of the Philippines (NEAP) for the personnel in schools and learning centers. See the enclosure for the allocation per Schools Division Office (SDO).
4. Refer to DepEd Order No. 30, s. 2021 otherwise known as the *Multi-Year Implementing Guidelines on the Allocation and Utilization of the Human Resource Development Fund for Teachers and School Leaders* for the eligible activities and allowable expenses in utilizing the fund.
5. For queries, clarifications, and assistance, contact Maricel B. Dignadice, EPS II-NEAP-XII through maricel.bacaling@deped.gov.ph.
6. For the information and compliance of all concerned


CARLITO D. ROCAFORT
Director IV

Encl.: As Stated

Reference: *DepEd Order No. 11, s. 2021*

Allocation: None

To be indicated in the Perpetual Index under the following Subjects:

PROGRAMS

FUNDS

MBD/HRDD-NEAP/RM/ SUBMISSION OF THE PMIS-GENERATED 2024 HRD FUND WORK AND FINANCIAL PLAN (WFP) /022/March 7, 2024



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Enclosure to Region Memorandum NEAP-2024-021

FY 2024 HRD FUND ALLOCATION

School Division Office (SDO)	Amount
Cotabato	10,649,000.00
General Santos City	3,798,000.00
Kidapawan City	1,235,000.00
Koronadal City	1,249,000.00
Sarangani	5,446,000.00
South Cotabato	6,635,000.00
Sultan Kudarat	6,362,000.00
Tacurong City	695,000.00