

Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2025 - Indicative

Code (PAP)	Procurement Program/Project	Object Code	PMO/E nd-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	Travelling Expenses	5020101000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	January 2025-December 2025	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Travelling Expenses	
100000100001000	Training Expenses	5020201002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Training Expenses	
100000100001000	Office Supplies Expenses	5020301002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	0	Purchase of Office Supplies	
100000100001000	Accountable Forms	5020302000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	January 2025-December 2025	Regular Agency Fund (010000000)	35,000.00	35,000.00	0	Purchase of Accountable Forms	
100000100001000	Drugs and Medicines Expenses	5020307000	OSDS / SGOD / CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	60,000.00	60,000.00	0	Purchase of Drugs and Medicines	
100000100001000	Fuel, Oil and Lubricants Expenses	5020309000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	750,000.00	750,000.00	0	Procurement of Fuel, Oil and Lubricants	
100000100001000	Office Equipment	5020321002	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Office Equipment	

10000001000001000	Communications Equipment	5020321007	OSDS / SGOD / CID	Negotiated - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	200,000.00	200,000.00	0	Procurement of Communications Equipment
10000001000001000	Furnitures and Fixtures	5020322001	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	575,000.00	575,000.00	0	Purchase of Furnitures and Fixtures
10000001000001000	Other Supplies and Materials	5020399000	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0	Procurement of Supplies and Materials
10000001000001000	Water Expense	5020401000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Water
10000001000001000	Electricity Expense	5020402000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0	Procurement of Electricity
10000001000001000	Postage and Courier Services	5020501000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,000.00	2,000.00	0	Purchase of Postage and Courier Services
10000001000001000	Mobile	5020502001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	540,000.00	540,000.00	0	Purchase of Mobile
10000001000001000	Landline	5020502002	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	140,000.00	140,000.00	0	Purchase of Mobile
10000001000001000	Internet Subscription Expenses	5020503000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	400,000.00	400,000.00	0	Procurement of Internet Subscription
10000001000001000	Cable, Satellite, Telegraph and Radio	5020504000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	6,000.00	6,000.00	0	Purchase of Cable, Satellite, Telegraph and Radio

100000100001000	Security Services	5021203000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	720,000.00	720,000.00	0	Procurement of Security Services	
100000100001000	Other Structures	5021304099	OSDS	Negotiated Procurement - Small Value (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	850,000.00	850,000.00	0	Procurement of other structures	
100000100001000	Motor Vehicles	5021306001	OSDS	Negotiated Procurement - Small Value (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Motor Vehicles	
100000100001000	Office Equipment	5021321002	OSDS	Negotiated Procurement - Small Value (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	150,000.00	150,000.00	0	Procurement of Office Equipment	
100000100001000	Advertising Expense	5021321002	OSDS	Negotiated Procurement - Small Value (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,000.00	1,000.00	0	Procurement of Advertising	
100000100001000	Other Subscription Expense	5029907099	OSDS	Negotiated Procurement - Small Value (Sec. 53.9)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	10,000.00	10,000.00	0	Procurement of Other Subscription	
Total										16,299,000.00	16,299,000.00			

Prepared by:


LEOMEL B. LEDDA
 BAC Secretariat Head

Recommending Approval:


LEVI B. BUTIHEN
 BAC Chairperson

Approved by:


LEONARDO M. BALALA, CESOV
 Schools Division Superintendent