Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2025 - Indicative

Advertisement/P Submission/O Notice of of Funds Signing	1	101	tiont Code	⊒/OME	Mode of	Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source	Estimate	Estimated Budget (PhP)		Remarks	Remarks
Travelling		m/Proj		nd-User P				of		of Funds	Total	MOOE	8		changes from
Travelling							berilla of pina		9					Program/Activity/	the APP)
Travelling Commacting Com		+		SUSC					nuary	Regular				٥	
Travelling Expenses SGOD Contracting VIA All A				0						Agency				Travalling	
Expenses 5020101000 CID Collision VIA	Travo	lling		_	Direct					(01000000				Expenses	
Common C			020101000			N/A	NA		2025		1,030,000.00	1,030,000.00		2000	
Training	\perp	1	0	_		January	January	January		Regular					
Training Fraining						2025-		4	8	Agency				Purchase of	In.
Expenses	Traini	na		SGOD		December	December	December		(01000000				Training	
Office OSDS January January Supplies January January January January Supplies January January Supplies January January Supplies January January Supplies January Supplies<			020201002	CID			2025		2025		1,030,000.00	1,030,000.00		Expenses	
Office Office 2025- Supplies 2025- SGOD SCO0001002 / CID 2025- Pocember Pocember Po	_	1		OSDS	_	January	January	January	January	Regular					
Supplies Sign Sig	Office					2025-	2025-	9		Agency		-			
Expenses	Siinn	PS		SGOD		December	December	December	nber	(01000000				Purchase of	
Accountabl Accountable Accounta			020301002			2025	2025	2025	2025		2,500,000.00	2,500,000.00	L	Office Supplies	
Accountabl e Forms SGOD Contracting Forms N/A N/A 2025- December 2025 2025- 2025 Fundary Procurement 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025 December 2025- 2025- 2025 December 2025-	_	1		OSDS				January	2	Regular					
Accountable e Forms SGOD Contracting e Forms SGOD Contracting see. 50) N/A December 2025 December 2025 Control (on 1000000) 35,000.00 0 Programs 5020302000 / CID (Sec. 50) VA VA 2025 2025 2025 35,000.00 0 Drugs and Medicines / Small Value December 2025 December 20								2025-	R.	Agency				Purchase of	
Fuel, Oil Cip	Accol	untabl		_	Direct			December	December	(01000000				Accoutable	
Drugs and December		5	5020302000	CID	Œ	N/A	NA	2025	2025		35,000.00	35,000.00		Forms	
Drugs and Medicines / SGOD Procurement SGOOD Procurement SGOOD 2025- Small Value SGOOD Procurement SGOOD 2025- Small Value SGOOD Procurement SGOOD December SGOOD Procurement SGOOD 2025- SMIN Value SGOOD December SGOOD Decem	_	1		OSDS	Negotiated	January	January	January	January	Regular					
Medicines SGOD Procurement Expenses SGOD Procurement 2025 December 2025	Drings	s and		_	nt-	2025-	2025-	2025-	2025-	Agency				Purchase of	
Expenses 5020307000 CID (Sec. 53.9) 2025	Media	cines		_		December	December	December	December	(01000000		11		Drugs and	
Fuel, Oil January and January and January 2025- December 2025- December 2025- December 2025- December 2025- December 2025- January 202			5020307000	S	(Sec. 53.9)	2025	2025	2025	2025		60,000.00	60,000.00	L	Medicines	
and Lubricants 5020309000 OSDS Public Bidding 2025- 2025- 2025 2025- 2025- 2025 2025- 2025- 2025 2025- 2025- 2025 2025- 20	-	4				January	January	January	January	Regular					
Lubricants 5020309000 OSDS Public Bidding December 2025	and and	(2025-	2025-	2025-	2025-	Agency				Procurement of	
Expenses 5020309000 OSDS Public Bidding 2025 2025 2025 2025 0 750,000.00 0 Coffice 5020321002 OSDS Public Bidding 2025 2025 December December December December December December 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 0025 000000 0 <t< td=""><td>L ibri</td><td>cants</td><td></td><td></td><td></td><td>December</td><td>December</td><td>December</td><td>December</td><td>(01000000</td><td>-</td><td></td><td>)</td><td>Fuel, Oil and</td><td>37</td></t<>	L ibri	cants				December	December	December	December	(01000000	-)	Fuel, Oil and	37
January Agency Agency Agency Fund December December December December Co10000000 Construction Construc		- I	5020309000	OSDS	Public Bidding	2025	2025	2025	2025		750,000.00	750,000.00	0	Lubricants	
Office 5020321002 OSDS Public Bidding 2025 2025- 2025- 2025- Public Bidding 2025- 2025- 2025- Public Bidding 2025- 2025- 2025- 2025- 2025- Public Bidding 2025- 2025- 2025- 2025- 2025- 2025- Agency Fund (010000000 Agency (010000000 Agency Fund (010000000 Agency (010000000 Agency Fund (010000000 Agency (010000000 Agency Fund (010000000 Agency (010000000 Agency (0100000000 Agency (010000000 Agency (0100000000 <td>_</td> <td>+</td> <td></td> <td></td> <td></td> <td>January</td> <td>January</td> <td>January</td> <td>January</td> <td>Regular</td> <td></td> <td></td> <td></td> <td></td> <td></td>	_	+				January	January	January	January	Regular					
Office December December December December December December December Office						2025-	2025-	2025-	2025-	Agency					
Equipment 5020321002 OSDS Public Bidding 2025 2025 2025 2025) 350,000.00 0	Offic	Ö				December	December	December	December	(01000000				Procurement of	
			5020321002	OSDS	Public Bidding	2025	2025	2025	2025		350,000.00	350,000.00	0	Office Edulphiem	

100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	200000000000000000000000000000000000000	1000001000
Satellite, Telegraph and Radio		Landline		Postage and Courier Services	Electricity	Water Expense	Other Supplies and Materials	Furnitures and	Communica tions
5020504000 / CID	5020503000	5020502002 OSDS	5020502001 OSDS	5020501000 OSDS	5020402000 OSDS	5020401000 OSDS	5020399000 /	5020322001 OSDS	5020321007
SGOD	SGOD	OSDS DSDS	OSDS	SDS	SDS	SDS			OSDS / SGOD / CID
Direct Contracting (Sec. 50)	Direct Contracting (Sec. 50)	Direct Contracting (Sec. 50)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Direct Contracting (Sec. 50)	Direct Contracting (Sec. 50)	Direct Contracting (Sec. 50)	Public Bidding	Public Bidding	Negotiated Procurement - Small Value Procurement (Sec. 53.9)
N/A	2025- December 2025	N/A	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025
NA	2025- December 2025	N/A January	2025- December 2025	January 2025- December 2025	January 2025- December 2025	January 2025- December 2025	ary mber	January 2025- December 2025	January 2025- December 2025
2025- December 2025	Der	2025- December 2025	er	ĕ	er	ĕ	ĕ	January 2025- December 2025	January 2025- December 2025
2025- December 2025	2025- December 2025	2025- December 2025 January	er	er	ĕ	er	ěr	January 2025- December 2025	January 2025- December 2025
Agency Fund (01000000	Agency Fund (01000000)	Agency Fund (01000000)	Agency Fund (01000000	Agency Fund (01000000	Regular Agency Fund (01000000)	Regular Agency Fund (01000000	Regular Agency Fund (01000000)	Regular Agency Fund (01000000	Regular Agency Fund (01000000
6,000.00	400,000.00	140,000.00	540,000.00	2,000.00	5,000,000.00	100,000.00	1,500,000.00	575,000.00	200,000.00
6,000.00	400,000.00	140,000.00	540,000.00	2,000.00	5,000,000.00	100,000.00	1,500,000.00	575,000.00	200,000.00
0	0	0	0	0	0	0	0	0	0
Cable, Satellite, Telegraph and Radio	Procurement of Internet Subscription	Purchase of Mobile	Purchase of Mobile	Purchase of Postage and Courier Services	Procurement of Electricity	Procurement of Water	Procurement of Supplies and Materials	Purchase of Furnitures and Fixtures	Procurement of Communications Equipment

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n Expense	Other	2	Expense	Advertising	,		Equipment	Office			Vehicles	Motor			Structures	Other			Sevices	Security		
5029907099 OSDS			5021321002 OSDS				5021321002 OSDS				5021306001 OSDS (Sec. 53.9)				5021304099 OSDS				5021203000 OSDS Public Bidding			
OSDS			OSDS				OSDS				OSDS								SDS			1
Procurement (Sec. 53.9)	Small Value	Negotiated -	(Sec. 53.9)	Procurement	Procurement -	Negotiated	(Sec. 53.9)	Procurement	Procurement -	Negotiated	(Sec. 53.9)	Small Value	Procurement -	Negotiated	(Sec. 53.9)	Procurement	Procurement -	Negotiated	Public Bidding			
N/A			2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January
N/A			2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January
2025	nber	2025		December	2025-	2	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January
L	nber	2025-	2025	mber	2025-	January		December	2025-	January		December	2025-	2		December	2025-	2		December	2025-	January
)	Fund	Agency		(01000000	Fund	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular
10,000.00			1,000.00				150,000.00				350,000.00				850,000.00				720,000.00			
10,000.00			1,000.00				150,000.00				350,000.00				850,000.00				720,000.00			75
0			0	Š			0				0				0				0			
Subscription	Other	Procurement of	Advertising	Procurement of			Office Equipment	Procurement of			Motor Vehicles	Procurement of			other structures	Procurement of			Security Services	Procurement of		

Prepared by:

Recommending Approval:

Approved by:

Total

16,299,000.00 16,299,000.00

LEONARDO M. BALALA, CESO V

Schools Division Superintendent

BAC Chairperson LEVI B. BUTIHEN

BAC Secretariat Head