



Republic of the Philippines  
**Department of Education**  
REGION XII  
SCHOOLS DIVISION OF SOUTH COTABATO

Office of the Schools Division  
Superintendent

01 Oct 2024

DIVISION MEMORANDUM  
SGOD No. **12**, s. 2024

To: Public Schools District Supervisors/Principals In-Charge  
Public Elementary, Integrated and Secondary School Heads  
All Others Concerned

FISCAL YEAR (FY) 2025 MAINTENANCE AND OTHER OPERATING EXPENSES  
(MOOE) OF MOTHER SCHOOLS AND EXTENSION SCHOOLS

1. In reference to the letter from the Budget Section dated September 26, 2024 on the amount of **School Maintenance and Other Operating Expenses (MOOE) of Public Elementary, Integrated and Secondary Schools** based on the National Expenditure Program (NEP) for FY 2025, this Office through the School Governance and Operations Division (SGOD) is furnishing all mother schools and extension schools of the computed allocation of school MOOE proportionate to the current enrollment of the schools.
2. Anent this, all mother schools are directed to allocate the amount intended for extension schools to fund the programs, projects, and activities stipulated in their School Improvement Plan (SIP) and Annual Implementation Plan (AIP) for FY 2025.
3. Please refer to the attached list of mother schools and extension schools with MOOE allocation for FY 2025.
4. For any inquiry, personnel concerned may contact the office of the Budget Section.
5. Immediate dissemination of this memorandum is directed.

  
**LEONARDO M. BALALA, CESO V**  
Schools Division Superintendent

Encl: As stated  
Reference: As stated



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To be indicated in the Perpetual Index  
Under the following subjects

FUNDS

ALLOCATION

SCHOOLS

CTF/DM- fiscal year (FY) 2025 maintenance and other operating expenses (MOOE)  
of mother and extension schools  
0000/October 01, 2024



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District	School Name	ACTUAL ENROLLMENT								TOTAL STUDENT (Sum of actual enrollment)	2025 ELEM MOOE ALLOTMENT	BREAKDOWN OF AMOUNT	
		K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Grand TOTAL				
Banga South	Rangay Integrated School	27	37	42	51	55	51	66	342	390	652,000	580,523	
1	Banga South	Rangay IS - Deta Rudy Pandong Ext	7	8	8	1	5	9	10	48			81,477
Lake Sebu East	Datal Ugaw Elementary School	28	32	37	29	36	15	25	201	255	546,000	511,565	
Lake Sebu East	Datal Ugaw Elementary School - Datal Kadi Ext	8	8	6	10	6	4	9	54			137,435	
Lake Sebu East	Hanong Integrated School	25	29	28	26	36	31	25	200	274	583,000	425,547	
4	Lake Sebu East	Hanong IS - Demong Ext	10	14	8	9	14	9	74			157,453	
Lake Sebu East	Hanson Elementary School	17	14	23	24	23	21	20	142	171	582,000	483,290	
5	Lake Sebu East	Hanson ES - Lawat Ext	5	4	3	8	5	4	29			98,782	
Lake Sebu East	Hanson Elementary School	12	13	18	23	21	15	8	100	120	582,000	270,870	
6	Lake Sebu East	Hanson ES - Lawat Ext	7	11	3	20	8	20	117			252,130	
Lake Sebu East	Hanson Elementary School	23	28	13	18	24	22	22	144	167	582,000	333,449	
7	Lake Sebu East	Hanson ES - Lawat Ext	8	8	8	10	10	10	62			383,551	
Lake Sebu West	Hid Integrated School	40	44	47	39	42	41	35	324	488	704,000	487,385	
8	Lake Sebu West	Hid ES - Taseday Ext	13	11	12	25			61			91,761	
9	Lake Sebu West	Hid ES - Taseday Ext	9	15	13	12	34		83			124,855	
Lake Sebu West	Proper Nerd Elementary School	102	78	99	92	78	94	36	654	1,038	1,229,000	773,598	
10	Lake Sebu West	Proper Nerd ES - Lambola Ext	13	9	12	16	38		86			161,727	
11	Lake Sebu West	Proper Nerd ES - S'long Ext	18	18	18	18	51		123			145,493	
12	Lake Sebu West	Proper Nerd ES - Upper Sabon Ext	17	31	15	16	30	36	176			208,185	
Lake Sebu West	Pulo Subong Integrated School	38	24	36	36	35	35	39	255	359	635,000	451,845	
13	Lake Sebu West	Pulo Subong IS - Danyan Ext	10	13	8	14	24	9	78			137,987	
14	Lake Sebu West	Pulo Subong IS - Fdawa Ext		10	10	8			28			45,989	
Lake Sebu West	Seven Lakes Elementary School	14	15	21	12	12	21	20	119	201	636,000	376,537	
15	Lake Sebu West	Seven Lakes - Kabog Ext	9	17	21	22	13		82			259,483	
Potomolok East	Bonifacio R. Tagaban Sr. Integrated School	19	27	18	21	19	28	15	147	227	556,000	380,853	
16	Potomolok East	Bonifacio R. Tagaban Sr. Integrated School - Purok 8 Ext	14	13	10	7	15	14	80			155,947	
Potomolok East	Kalyong Integrated School	29	22	15	18	21	21	21	146	194	482,000	370,288	
17	Potomolok East	Kalyong Integrated School - Amigue Ext	6	5	8	6	11	1	48			121,732	
Potomolok East	Kawit Elementary School	3	2	6	1	3	4	3	22	62	529,000	187,719	
18	Potomolok East	Kawit ES - Tazfuan Ext	10	3	5	4	9	3	48			341,290	
Potomolok West	Bentung Elementary School	74	83	77	98	107	86	108	633	849	1,158,000	883,385	
19	Potomolok West	Bentung Elementary School - Lapu Ext	33	32	44	33	24	18	216			294,615	
Sarallah Central	Little Baguio Elementary School (Sarallah)	46	40	47	48	52	54	63	350	519	907,000	611,657	
20	Sarallah Central	Little Baguio ES - Lantana Ext	27	30	18	23	30	21	189			295,343	
Tampakan	Tabu Elementary School	33	35	45	32	33	33	62	271	334	747,000	606,089	
21	Tampakan	Tabu ES - Collado-Labinero ES	6	7	8	10	14	12	63			146,901	
Tampakan	Tagpan Integrated School	26	40	24	34	45	35	45	248	417	572,000	399,855	
22	Tampakan	Tagpan Integrated School - Bulo Ext	16	26	23	24	25	32	168			272,345	
Tboli East	Datal Bob Elementary School	30	27	37	24	34	35	27	214	231	883,000	614,288	
23	Tboli East	Datal Bob Elementary School - Kipwet Ext	9	4	4				17			48,782	
Tboli East	Datal Tablo Integrated School	28	27	20	24	22	16	20	157	221	540,000	383,828	
24	Tboli East	Datal Tablo Integrated School - Eboog Ext	4	11	11	21	5	12	64			156,380	
Tboli East	Malongong Central Elementary School	42	42	41	38	58	52	43	296	348	746,000	637,888	
25	Tboli East	Malongong Central Elementary School - Hendeen Nueva Ext	2	5	11	11	7	9	52			111,920	
Tboli East	Motoking Elementary School	14	10	19	12	16	10	16	97	147	584,000	385,361	



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26	Tboli East	Moloking Elementary School - Datal Safang Ext	6	7	8	5	9	5	7	90			198,639
	Tboli West	Blo Elementary School	4	8	10	10	1	36	17	86	250	700,000	240,000
27	Tboli West	Blo Elementary School - Syam Bokot Ext	5	8	5	44	20			80			240,000
28	Tboli West	Blo Elementary School - Tahikong Ext	8	8	8	38		4	18	76			212,800
	Tboli West	Datal Bilo Integrated School	21	16	24	28	23	23	35	170	253	498,000	333,201
29	Tboli West	Datal Bilo Integrated School - Lawbong Ext	15	12	13	14	11	8	12	83			162,719
	Tboli West	Datal Nabong Elementary School	17	24	32	34	21	34	23	185	335	734,000	485,343
30	Tboli West	Datal Nabong Elementary School - Lambed Ext	17	20	21	21	18	37	18	190			328,657
	Tboli West	Eliaw Integrated School	40	56	43	21	35	38	26	259	392	670,000	442,679
31	Tboli West	Eliaw Integrated School - Desekat Ext	19	18	18	18	15	34	12	133			227,321
	Tboli West	Kbooyong Elementary School	14	25	15	21	11	12	17	119	198	680,000	380,967
32	Tboli West	Kbooyong Elementary School - Tacal Ext	5	11	15	13	10	13	12	79			263,333
	Tboli West	Lambuling Elementary School	28	40	42	44	40	39	33	265	443	822,000	481,716
33	Tboli West	Lambuling Elementary School - Damiao Ext	15	17	8	12	9	9	11	78			144,731
34	Tboli West	Lambuling Elementary School - Datal Leba Ext	14	9	11	15	17	11	23	100			185,553
	Tboli West	Tudok Integrated School	18	52	23	22	15	25	15	176	348	678,000	341,905
35	Tboli West	Tudok Integrated School - Fausad Ext	7	10	17	15	10	8	8	71			137,920
36	Tboli West	Tudok Integrated School - Kerek Nawa Ext	8	17	25	13	19	10	15	101			156,195
	Tupi North	Cebuano Elementary School	77	107	106	135	94	103	110	788	939	1,230,000	924,792
37	Tupi North	Cebuano Elementary School - Marbusong Ext	10	16	15	17	21	17	14	110			144,000
38	Tupi North	Cebuano Elementary School - Tukay B Ext	13	25	12	21	20	18	14	123			161,118
	Tupi South	Azmonan Integrated School	62	52	82	87	69	84	83	439	502	758,000	862,873
39	Tupi South	Azmonan Integrated School - Kalok Ext	9	8	3	8	11	8	18	63			95,127
	Tupi South	Lunin Integrated School	35	34	49	48	67	37	53	323	449	728,000	524,425
40	Tupi South	Lunin Integrated School - Lamplawan Ext	8	8	12	8	7	12	8	67			92,546
41	Tupi South	Lunin Integrated School - Saboy Ext	5	12	16	9	6	9	9	69			112,829
	Tupi South	Miasong Elementary School	52	58	53	74	56	62	70	424	509	889,000	740,542
42	Tupi South	Miasong Elementary School - Emilio Escobedo Sr Ext	10	9	13	11	7	18	17	85			148,458
		GENERATED FROM ONLINE SURVEY											

District	School Name	ACTUAL ENROLLMENT					TOTAL STUDENT (IN-HER SCHOOL + EXTENSION)	2025 JHS MOOE ALLOTMENT	BREAKDOWN OF AMOUNT	
		Gr 7	Gr 8	Gr 9	Gr 10	Total				
1	Tupi North	Cebuano National High School	244	207	236	254	941	1,085	1,484,000	1,285,718
	Tupi North	Cebuano National High School - Cirilo G Odal Ext	43	35	39	27	144			190,282
		GENERATED FROM ONLINE SURVEY								



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