

Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2024 - Supplemental no. 2 - 2nd Semester

Code (PAP)	Procurement Project	MO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Lease of Venue with Meals and Snacks and Accommodation	OSDS/CID/SG OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY-2024	JULY-2024	GAP	5,308,453.00	5,308,453.00	-	Lease of Venue and Property Building for trainings and seminars	
2	Lease of Venue with Meals and Snacks and Accommodation	OSDS/CID/SG OD	NO	Competitive Bidding	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	11,360,520.00	11,360,520.00	-	Lease of Venue and Property Building for trainings and seminars	
3	Lease of Venue with Meals and Snacks and Accommodation	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JULY-2024	DECEMBER-2024	GAP	171,000.00	171,000.00	-	Lease of Venue and Property Building for trainings and seminars	
4	Supply and Delivery of Activity Materials/Training Supplies	OSDS/CID/SG OD	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	3,383,321.55	3,383,321.55	-	Procurement of Activity Materials/Training Supplies	
5	Supply and Delivery of Activity Materials/Training Supplies	OSDS/CID/SG OD	NO	Shopping	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	1,284,041.12	1,284,041.12	-	Procurement of Activity Materials/Training Supplies	
6	Supply and Delivery of Office Supplies and Equipment	OSDS/CID	NO	Shopping	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	444,420.00	444,420.00	-	Procurement Office Supplies	
7	Supply and Delivery of Office Supplies and Equipment and DRRM Supplies	OSDS/CID/SG OD	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	1,999,217.50	1,999,217.50	-	Procurement Office Supplies and DRRM Supplies	
8	Supply and Delivery of General Services Supplies, Repair and Maintenance of Service Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	119,530.00	119,530.00	-	Procurement of General Services Supplies, Repair and Maintenance of Service Vehicles	
9	Supply and Delivery of Activity, Training, Books, for Trainings	OSDS/CID/SG OD	NO	Shopping	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	77,793,358.91	77,793,358.91	-	Procurement of Activity, Training, Books, for Trainings	
10	Supply and Delivery of ICT Supplies and Equipments	OSDS	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	1,127,554.70	1,127,554.70	-	Procurement of Computer and Printers and other ICT supplies and equipment for Office used	
11	Supply and Delivery of Office Supplies and Janitorial Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	792,200.00	792,200.00	-	Procurement of Meals and Snacks for Trainings and seminars and Office Activities	
12	Supply and Delivery of Office Supplies and Janitorial Supplies for CY 2025	OSDS	YES	Competitive Bidding	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	1,195,365.47	1,195,365.47	-	Procurement of Office Supplies and Janitorial Supplies	
13	Procurement of Security Services for CY 2025	OSDS	YES	Competitive Bidding	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	1,044,080.16	1,044,080.16	-	Procurement of Security Services	
14	School Building Repair and Construction/Conservation and Restoration	SGOD	NO	Competitive Bidding	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	191,201,345.14	191,201,345.14	-	Procurement of Repair and Rehabilitation, Construction/Conservation and Restoration of school buildings	
15	Transportation Rental (Van) for Monitoring Supply and Delivery of Fresh, Canned, and Raw Food Supplies for the implementation of SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	52,000.00	52,000.00	-	Procurement of Van rental for SBFP Monitoring	
16	Canned, and Raw Food Supplies for the implementation of SBFP	SGOD	NO	NP-53.1 Two Failed Biddings	JULY-2024	DECEMBER-2024	JULY-2024	DECEMBER-2024	GAP	27,285,096.00	27,285,096.00	-	Procurement of Raw Foods for SBFP	

