Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2024 - Supplemental no. 2 - 2nd Semester

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Is this an Early Procurement Activity? (Yes/No) NO NO NO NO NO		Mode of Procurement		ND 53 10 I page of Bool	Property and Venue		Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53 0 - Small Value	Procurement			Shopping		Dhanning	Ginddollig	Shopping	NP-53.9 - Small Value	Stopping NP-53.9 - Small Value Procurement	Snopping NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Procurement Procurement Procurement Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Procurement	Procurement NP-53.9 - Small Value Procurement Procurement Procurement Shopping Shopping	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Procurement Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding Competitive Bidding	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding Competitive Bidding	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding Competitive Bidding Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding
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Is this an Early Procurement Procurement Advertis Activity? (Yes/No) ND-53.10 Lease of Real NUA Property and Venue DECEMB NO NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement DECEMB NO Shopping DECEMB DECE	Mode of Procurement Advertis Postir IB/R NP-53.10 Lease of Real Property and Venue DECEMB Competitive Bidding Competitive Bidding ULY- NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement JULY - DECEMB Shopping JULY - DECEMB	ule for Each P	Submission/O pening of Bids		NA	JULY -	2024		N/A	JULY -	2024	JULY-	DECEMBER	2024	DECEMBER	2001	2024	JULY -	JULY - DECEMBER	JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY -	JULY - DECEMBER 2024 JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY -	JULY - DECEMBER JULY - DECEMBER 2024 JULY - DECEMBER 2024 DECEMBER DECEMBER	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER	JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY - DECEMBER	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY -	JULY - DECEMBER 2024 JULY -	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024
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Is this an Early Rode of Procurement Activity? (Yes/No) NP-53.10 Lease of Real Property and Venue NO Competitive Bidding NO NP-53.5 Agency-to-Agency JULY - DECEMB NO NP-53.9 - Small Value DECEMB NO Shopping NO Shopping NO Shopping NO NP-50.9 - Small Value DECEMB DULY - DECEMB DECEMB DULY - DECE	Node of Procurement Advertis Postir IB/R NP-53.10 Lease of Real Property and Venue Competitive Bidding NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement DECEMB Procurement JULY - DECEMB JULY - DECEMB JULY - DECEMB JULY - DECEMB	ctivity	Contract Signing	JULY -	DECEMBER 2024	JULY -	DECEMBER 2024	DECEMBER	2024	JULY -	2024	JULY -	DECEMBER	2024	DECEMBER	CLCLACL	2024	JULY -	JULY - DECEMBER	JULY - DECEMBER 2024	JULY - DECEMBER 2024 JULY - JULY -	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY -	JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 DECEMBER	DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 DECEMBER 2024	JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 JULY - DECEMBER 2024 DECEMBER 2024 JULY - DECEMBER 2024 DECEMBER DECEMBER	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024	JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024	DECEMBER 2024 JULY - DECEMBER 2024	JULY - DECEMBER 2024	JULY - DECEMBER 2024
Is this an Early Mode of Procurement Activity? Activity? Posting of Procurement Advertisement Submission/O Notice of Posting of	Mode of Procurement Advertisement/ Submission/O Advertisement/ Posting of pening of Bids Award IB/REI NP-53.10 Lease of Real Property and Venue N/A Competitive Bidding N/A NP-53.5 Agency-to-Agency N/A NP-53.9 - Small Value Procurement DECEMBER DEC	Source of Funds			GoP		GoP		GoP		GoP		-		GoP	GoP	GoP GoP	GoP	Gop	GoP	GoP	GOP GOP	GoP GoP	GoP GoP	GoP GoP	GoP GoP	GoP GoP GoP	GoP GoP GoP	GoP GoP GoP GoP	GoP GoP GoP	Gop	GoP GoP GoP GoP GoP GoP	GoP GoP GoP GoP GoP	GoP	GoP GoP GoP GoP GoP GoP GoP	GoP	GOP	GoP	GoP GoP GoP GoP GoP GoP	GoP	GoP
Is this an Early Procurement Activity Procurement Activity? (Yes/No) NP-53.10 Lease of Real NO NO Competitive Bidding NO NP-53.5 Agency-to-Agency NO NP-53.9 - Small Value NO Shopping NO Shopping No No Shopping No No No No No No No No No N	Mode of Procurement Schedule for Each Procurement Activity Advertisement/ Posting of IB/REI Submission/O Posting of IB/REI Notice of Award Contract Signing NIA Property and Venue JULY - JULY - JULY - DECEMBER JULY - DECEMBER JULY - DECEMBER JULY - DECEMBER DECEMBER JULY - DECEMBER DECEMBER JULY - DECEMBER DECEMBER JULY - DECEMBER DECEMBER JULY - DECEMBER JULY -	Es	Total		5,308,453.00		11,360,520.00		171,000.00		3.383.321.55			1,284,041.12			444,420.00	444,420.00	444,420.00	444,420.00 1,999,217.50	444,420.00 1,999,217.50	444,420.00 1,999,217.50 119,530.00	444,420.00 1,999,217.50 119,530.00	444,420.00 1,999,217.50 119,530.00	444,420.00 1,999,217.50 119,530.00 77,793,358.91	444,420.00 1,999,217.50 119,530.00 77,793,358.91	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00	1,999,217.50 119,530.00 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16 191,201,345.14 52,000.00	444,420.00 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16 191,201,345.14 52,000.00
Sthis an Early Mode of Procurement Schedule for Each Procurement Advertisement Schedule for Each Procurement Activity Source of Funds Total	Mode of Procurement Schedule for Each Procurement Activity Source of Funds	timated Budget (PhP)	MOOE		5,308,453.00		11,360,520.00		171,000.00		3.383.321.55			1 284 041 12	1,207,071.12	1,001,011.	444,420.00	444,420.00	444,420.00	1,999,217.50	1,999,217.50	1,999,217.50	1,999,217.50	1,999,217.50	1,999,217.50 119,530.00 77,793,358.91	1,999,217.50 119,530.00 77,793,358.91	1,999,217.50 119,530.00 77,793,358.91 1,127,554.70	1,999,217.50 119,530.00 77,793,358.91 1,127,554.70	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16	1,999,217.50 1,999,217.50 119,530.00 77,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16 191,201,345.14	1,999,217.50 1,999,217.50 119,530.00 17,793,358.91 1,127,554.70 792,200.00 1,195,365.47 1,044,080.16 191,201,345.14
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DRRM S Procurer Supplies	Procurement Office Supplies Procurement Office Supplies and DRRM Supplies Procurement of General Services Supplies, Repair and Maintenace of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles Procurement Office Supplies and Maintenace The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Supplies of Service Vehicles The Service Supplies of Service Suppli	- Procurement Office Supplies an Procurement Office Supplies an DRRM Supplies - DRRM Supplies - Procurement of General Service Supplies, Repair and Maintenac of Service Vehicles - Procurement of Activity, Training	- Procuren Procuren Procuren Supplies of Servic Procuren Procuren Books, fc	- Procurement Office Supplies Procurement Office Supplies a DRRM Supplies Procurement of General Service Supplies, Repair and Maintena of Service Vehicles Procurement of Activity, Trainin Books, for Trainings Procurement of Computer and Printers and other ICT supplie	- Procurement Office Supplies Procurement Office Supplies as Procurement of General Service Supplies, Repair and Maintenace of Service Vehicles Procurement of Activity, Training Books, for Trainings Procurement of Computer and Printers and other ICT supplies and equipment for Office used	- Procurement Office Supplies Procurement Office Supplies Procurement of General Service Supplies, Repair and Maintene of Service Vehicles Procurement of Computer and Printers and other ICT supplie and equipment for Office used Procurement of Meals and Scarche for Trainings	Procure Procure Procure Supplie of Servi Procure Books, Procure Procure Procure Snacks seminar	- Procure Procure - 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Procurement of Security Servic Procurement of Van rental for SBFP Monitoring

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20	19	18	17
Supply and Delivery of Pasteurized Milk for SBFP	Supply and Delivery of Multivitamins, Medical Supplies	Repair and maintenance for DepEd Service Vehicles And Supply and Delivery of SLMs	and
SGOD	SGOD	osps	CID
N _O	NO	NO	NO
NP-53.12 Community Participation	NP-53.9 - Small Value Procurement	Direct Contracting	JULY DECI NP-53.1 Two Failed Biddings 2024
DECEMBER 2024	ABER	BER.	EMBER
DECEMBER 2024	MBER	BER	ER.
DECEMBER 2024	3ER	3ER	BER
DECEMBER 2024	ABER	MBER	JULY - DECEMBER 2024
Gob	GoP	GoP	GoP
11 423 600 00	777,100.75	10,320,708.02	1,035,000.00
11 423 600 00 11 423 600 00	777,100.75	10,320,708.02	1,035,000.00
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Programment of Destervised Milk	Procurement of Multivitamins and Medical Supplies	Repair and Maintenance of Service Vehicles and Procurement of Books and SLMs	Procurement of Meals and Snacks for Trainings and Office Activities

Prepared by:

LEOMEL B. LEDDA
BAC Secretariat Head

Recommended for Approval by:

LEVI B. BUTIHEN
ASDS/BAC Chairperson

Approved:

LEONARDO M. BALALA, CESO V
Head of the Procuring Entity