







Procurement Monitoring Report as of December 31, 2024 - 2nd Semester FY 2024

Code (CNY)	Procurement Project	Fiscal Year	Procurement Method	Estimated Value	Anticipated Start Date	Anticipated End Date	Procurement Status	Procurement Description	Contract Cost (CNY)			Award Cost (CNY)			Status			
									Contract Value	Actual Value	Remaining Value	Contract Value	Actual Value	Remaining Value	Contract Value	Actual Value	Remaining Value	
									Contract Value	Actual Value	Remaining Value	Contract Value	Actual Value	Remaining Value	Contract Value	Actual Value	Remaining Value	
0024-1130	Supply and Delivery of Books for the School Year 2024-2025	2024	RFQ	50000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Books for the School Year 2024-2025	50000	50000	0	50000	50000	0	Completed	Completed	Completed	Completed
0024-1131	Supply and Delivery of Textbooks for the School Year 2024-2025	2024	RFQ	100000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Textbooks for the School Year 2024-2025	100000	100000	0	100000	100000	0	Completed	Completed	Completed	Completed
0024-1132	Supply and Delivery of School Supplies for the School Year 2024-2025	2024	RFQ	20000	01/01/2024	12/31/2024	Completed	Supply and Delivery of School Supplies for the School Year 2024-2025	20000	20000	0	20000	20000	0	Completed	Completed	Completed	Completed
0024-1133	Supply and Delivery of Professional Development for Teachers	2024	RFQ	15000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Professional Development for Teachers	15000	15000	0	15000	15000	0	Completed	Completed	Completed	Completed
0024-1134	Supply and Delivery of IT Services for the School Year 2024-2025	2024	RFQ	30000	01/01/2024	12/31/2024	Completed	Supply and Delivery of IT Services for the School Year 2024-2025	30000	30000	0	30000	30000	0	Completed	Completed	Completed	Completed
0024-1135	Supply and Delivery of Security Services for the School Year 2024-2025	2024	RFQ	40000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Security Services for the School Year 2024-2025	40000	40000	0	40000	40000	0	Completed	Completed	Completed	Completed
0024-1136	Supply and Delivery of Transportation Services for the School Year 2024-2025	2024	RFQ	25000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Transportation Services for the School Year 2024-2025	25000	25000	0	25000	25000	0	Completed	Completed	Completed	Completed
0024-1137	Supply and Delivery of Maintenance Services for the School Year 2024-2025	2024	RFQ	35000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Maintenance Services for the School Year 2024-2025	35000	35000	0	35000	35000	0	Completed	Completed	Completed	Completed
0024-1138	Supply and Delivery of Food Services for the School Year 2024-2025	2024	RFQ	18000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Food Services for the School Year 2024-2025	18000	18000	0	18000	18000	0	Completed	Completed	Completed	Completed
0024-1139	Supply and Delivery of Custodial Services for the School Year 2024-2025	2024	RFQ	22000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Custodial Services for the School Year 2024-2025	22000	22000	0	22000	22000	0	Completed	Completed	Completed	Completed
0024-1140	Supply and Delivery of Janitorial Services for the School Year 2024-2025	2024	RFQ	12000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Janitorial Services for the School Year 2024-2025	12000	12000	0	12000	12000	0	Completed	Completed	Completed	Completed
0024-1141	Supply and Delivery of Landscaping Services for the School Year 2024-2025	2024	RFQ	8000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Landscaping Services for the School Year 2024-2025	8000	8000	0	8000	8000	0	Completed	Completed	Completed	Completed
0024-1142	Supply and Delivery of Snow Removal Services for the School Year 2024-2025	2024	RFQ	6000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Snow Removal Services for the School Year 2024-2025	6000	6000	0	6000	6000	0	Completed	Completed	Completed	Completed
0024-1143	Supply and Delivery of Pest Control Services for the School Year 2024-2025	2024	RFQ	4000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Pest Control Services for the School Year 2024-2025	4000	4000	0	4000	4000	0	Completed	Completed	Completed	Completed
0024-1144	Supply and Delivery of Fire Alarm Services for the School Year 2024-2025	2024	RFQ	7000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Fire Alarm Services for the School Year 2024-2025	7000	7000	0	7000	7000	0	Completed	Completed	Completed	Completed
0024-1145	Supply and Delivery of Security Cameras for the School Year 2024-2025	2024	RFQ	9000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Security Cameras for the School Year 2024-2025	9000	9000	0	9000	9000	0	Completed	Completed	Completed	Completed
0024-1146	Supply and Delivery of Access Control Systems for the School Year 2024-2025	2024	RFQ	11000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Access Control Systems for the School Year 2024-2025	11000	11000	0	11000	11000	0	Completed	Completed	Completed	Completed
0024-1147	Supply and Delivery of Intercom Systems for the School Year 2024-2025	2024	RFQ	5000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Intercom Systems for the School Year 2024-2025	5000	5000	0	5000	5000	0	Completed	Completed	Completed	Completed
0024-1148	Supply and Delivery of Video Conferencing Systems for the School Year 2024-2025	2024	RFQ	13000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Video Conferencing Systems for the School Year 2024-2025	13000	13000	0	13000	13000	0	Completed	Completed	Completed	Completed
0024-1149	Supply and Delivery of Projector Screens for the School Year 2024-2025	2024	RFQ	3000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Projector Screens for the School Year 2024-2025	3000	3000	0	3000	3000	0	Completed	Completed	Completed	Completed
0024-1150	Supply and Delivery of Smartboards for the School Year 2024-2025	2024	RFQ	4000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Smartboards for the School Year 2024-2025	4000	4000	0	4000	4000	0	Completed	Completed	Completed	Completed
0024-1151	Supply and Delivery of Interactive Whiteboards for the School Year 2024-2025	2024	RFQ	5000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Interactive Whiteboards for the School Year 2024-2025	5000	5000	0	5000	5000	0	Completed	Completed	Completed	Completed
0024-1152	Supply and Delivery of Document Cameras for the School Year 2024-2025	2024	RFQ	2000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Document Cameras for the School Year 2024-2025	2000	2000	0	2000	2000	0	Completed	Completed	Completed	Completed
0024-1153	Supply and Delivery of Webcams for the School Year 2024-2025	2024	RFQ	1000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Webcams for the School Year 2024-2025	1000	1000	0	1000	1000	0	Completed	Completed	Completed	Completed
0024-1154	Supply and Delivery of Headsets for the School Year 2024-2025	2024	RFQ	1500	01/01/2024	12/31/2024	Completed	Supply and Delivery of Headsets for the School Year 2024-2025	1500	1500	0	1500	1500	0	Completed	Completed	Completed	Completed
0024-1155	Supply and Delivery of Ergonomic Chairs for the School Year 2024-2025	2024	RFQ	3000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Ergonomic Chairs for the School Year 2024-2025	3000	3000	0	3000	3000	0	Completed	Completed	Completed	Completed
0024-1156	Supply and Delivery of Office Desks for the School Year 2024-2025	2024	RFQ	4000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Office Desks for the School Year 2024-2025	4000	4000	0	4000	4000	0	Completed	Completed	Completed	Completed
0024-1157	Supply and Delivery of Office Chairs for the School Year 2024-2025	2024	RFQ	2500	01/01/2024	12/31/2024	Completed	Supply and Delivery of Office Chairs for the School Year 2024-2025	2500	2500	0	2500	2500	0	Completed	Completed	Completed	Completed
0024-1158	Supply and Delivery of Office Tables for the School Year 2024-2025	2024	RFQ	3500	01/01/2024	12/31/2024	Completed	Supply and Delivery of Office Tables for the School Year 2024-2025	3500	3500	0	3500	3500	0	Completed	Completed	Completed	Completed
0024-1159	Supply and Delivery of Office Stools for the School Year 2024-2025	2024	RFQ	1500	01/01/2024	12/31/2024	Completed	Supply and Delivery of Office Stools for the School Year 2024-2025	1500	1500	0	1500	1500	0	Completed	Completed	Completed	Completed
0024-1160	Supply and Delivery of Office Lockers for the School Year 2024-2025	2024	RFQ	2000	01/01/2024	12/31/2024	Completed	Supply and Delivery of Office Lockers for the School Year 2024-2025	2000	2000	0	2000	2000	0	Completed	Completed	Completed	Completed



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Procurement File Number	Procurement Project Title	Procurement Method	Start Date	Procurement Schedule										Status	Comments						
				Release of RFQ/RFI	Advertisement	Proposal Due	Contract Award	Order	Contract	Invoice	Payment	Final	Closeout								
2024-01-001	Information Technology Support Services	RFQ	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	Completed	Contract awarded to vendor.		
2024-01-002	Construction Services - Classroom Renovation	RFP	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	Completed	Contract awarded to vendor.	
2024-01-003	Professional Services - Consulting	RFQ	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	In Progress	RFQ issued, proposals received.	
2024-01-004	IT Hardware - Laptop Computers	RFQ	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	Completed	Contract awarded to vendor.	
2024-01-005	Construction Services - Gymnasium Renovation	RFP	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	12/01/2024	In Progress	RFI issued, proposals received.

