



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

Office of the Schools Division
Superintendent

20 Jan 2025

DIVISION MEMORANDUM
OSDS No **017**, s. 2025

UNUTILIZED SUB-ALLOTMENT RELEASE ORDER BALANCES AS OF DECEMBER
31, 2024

To: Division Chiefs (CID, SGOD)
Program Holders
All Others Concerned

1. In line with the monitoring and proper utilization of funds, this is to inform all concerned Program Holders of the unutilized Sub-Allotment Release Order (Sub-ARO) Balance for the Calendar Year 2024, as detailed in the attached list.
2. The validity of all Sub-AROs in the attached list is until **December 31, 2025**.
It is imperative that all fund utilization activities are completed within this period to ensure compliance with government financial regulations.
3. To facilitate the preparation and submission of the Monthly Disbursement Program (MDP) to Department of Budget and Management (DBM) for request of Notice of Cash Allocation (NCA), all Program Holders are inclined to:
 - a. **Submit the PMIS-generated Work and Financial Plan (WFP)** along with its attachments;
 - b. **Submit the PMIS-generated Activity Request and Activity Design** along with its attachments;
 - c. Ensure that the WFP reflects accurate and updated financial details aligned with the Sub-ARO's purpose and guidelines; and
 - d. Submit the aforementioned documents to the **Budget Unit** of this Office **until February 15, 2025** upon receipt and approval of this memorandum.
4. For assistance and inquiries, you may see May Grace T. Tomanan in the Budget Unit Office.
5. Your cooperation in adhering to this directive is highly appreciated.
6. Immediate dissemination of this memorandum is directed.



Address: Alunan Avenue, Koronadal City, South Cotabato
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Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

LEONARDO M. BALALA, CESO V
Schools Division Superintendent

Encl.: List of Unutilized Sub-Allotment Release Orders (Sub-ARO) Balances as of December 31, 2024

Reference: N o n e

To be indicated in the Perpetual Index
under the following subjects:


SUBJECT IN THE PERPETUAL INDEX

MGTT/DM-unutilized sub-allotment release order balances as of december 31, 2024
0000/January 20, 2025

OSPS

BMS SUB-ARO NO.	SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
1	DEPED-12-24-510	Transfer of Fund (PSF) for the Implementation of the Learning and Development (L&D) Programs for Non-Teaching Personnel of Regional office and School Division Office (SDO)	MOOE	236	Organizational and Professional Development for Non-Teaching Personnel	200000100011000	OSDS - ADMIN/ACCTG	439,899.00
2	OSEC-12-24-1362	Program support fund to Division Office for Monitoring and Repair & Maintenance of out of warranty DepEd Computerization Program (DCP) Packages	MOOE	359	Computerization Program	3102001000005000	OSDS - VINCENT CELDA	300,000.00
3	OSEC-12-24-02437	Additional Program Support Fund to Division Office for Monitoring and Repair & Maintenance of out of warranty Deped Computerization Program (DCP) Packages.	MOOE	359	Computerization Program	310200100005000	OSDS - VINCENT CELDA	25,000.00

Prepared by:


KATHRYNE GRACE O. ABING

Administrative Office II

Certified Correct:


MAY GRACE T. TOMANAN

Administrative Office V (BUDGET)

SEOD

BMS SUB-ARO NO.	SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
1	DEPED-12-24-065	Transfer of Funds to cover expenses related to School Based Feeding Program FY 2024	M00E	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	88,445,615.00
2	DEPED-12-24-073	To cover funding requirements for Program Support Fund for the Implementation of School Based Feeding Program	M00E	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	3,336,984.00
3	DEPED-12-24-209	Transfer of Additional Program Support Funds for the Procurement of Deworming Medicine and/or Soaps	M00E	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	49,730.00
4	OSEC-12-24-03924	To cover expenses in connection with the conduct of Capacity Building on the Establishment of the Second Set of Training Centers for Central Kitchen Management.	M00E	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	113,521.86
5	DEPED-12-24-241	To cover expenses in connection with the conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	M00E	228	Learner Support Program	200000100006000	HEALTH - Dr. MC CANTA	15,660.00
6	DEPED-12-24-482	Provision of Program Support Funds to cover expenses for the School Dental Health Care Program Clinics with medical and Dental Supplies	M00E	228	Learner Support Program	200000100006000	HEALTH - DR. MYLA SHERYL TANO	300,000.00
7	DEPED-12-24-233	Program Support Fund to cover expenses in connection with the conduct of various activities relative to Child Adolescent Reproductive Health Program	M00E	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	50,000.00
8	DEPED-12-24-249	Program Support Fund to cover expenses in connection with the conduct of various activities relative to Child and Adolescent Reproductive Health Program	M00E	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	230,000.00
9	DEPED-12-24-257	Program Support Fund to cover expenses in connection with conduct of various activities relative to Child Adolescent Reproductive Health Program - Reactivation of Learner Support Center (Teen Center/Teen Health Kiosk etc)	M00E	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	50,000.00
10	DEPED-12-24-161	Transfer of Program Support Fund (PSF) for the Implementation of the Gulayan sa Paaralan Program (GPP) and Integrated School Nutrition Model (ISNM)	M00E	228	Learner Support Program	200000100006000	HEALTH - MARLYN DAGUM	80,000.00
14	OSEC-12-24-7839	Transfer of Funds to cover funding requirements for the Conservation and Restoration of Gabaldon School Building Program Batch 10	CO	379	Conservation and Restoration of Gabaldon and Other Heritage School Buildings	310200100007000	SGOD - ENGR. PANIMBATAN	14,216,426.23
15	OSEC-12-24-5550	Transfer of Funds to cover funding requirements for CY 2024 Repair/ Rehabilitation of Classrooms Program Batch 1	CO	403	BEFF- Rehabilitation, Renovation, Repair of School Building and Water and Sanitation Facilities	310200100006000	SGOD - ENGR. PANIMBATAN	14,117,431.30
16	OSEC-12-24-7825	Transfer of Funds to cover funding requirements for CY 2024 Priority School Health Facilities (PSHF) Program Batch15	M00E	412	BEFF - Priority School Health Facilities	310200100006000	SGOD - ENGR. PANIMBATAN	5,843,975.01
17	DEPED-12-24-169	Transfer of Funds to cover expenses related to Disaster Preparedness related Programs, Projects and Activities (PPA's)	M00E	241	Disaster Preparedness and Response Program	200000100010000	SGOD - MICHELLE JANE LASACA	7,995,343.97
18	OSEC-12-24-4738	Transfer of funds to cover funding requirements for CY 2024 Quick Response Fund (QRF) Batch 1	CO	367	Quick Response Fund	310200100010000	SGOD - MICHELLE JANE LASACA	2,964,223.54
19	OSEC-12-24-4721	Transfer of funds to cover funding requirements for CY 2024 Quick Response Fund (QRF) Batch 1	CO	367	Quick Response Fund	310200100010000	SGOD - MICHELLE JANE LASACA	55,392,750.30
20	DEPED-12-24-082	Transfer of fundes to cover expenses related to Human Resource Development for Personnel in Schools ad Learning Centers.	M00E	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,075,950.00
21	DEPED-12-24-090	Transfer of funds to cover expenses in connection with the conduct of Division Training of School Trainers on the Matatag Curriculum	M00E	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,316,136.15
22	DEPED-12-24-422	Program Support Funds for the Human Resource Development Program	M00E	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,000,000.00

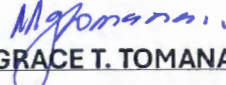
BMS SUB-ARO NO.	SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS.	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
23	DEPED-12-24-692	To cover expenses in connection with the conduct of Orientation and Training for Teachers and Schools Leaders on Developing / Strengthening Learners' Reading/Literacy and Mathematics/Numeracy	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	168,000.00
24	DEPED-12-24-555	Transfer of Program Support Funds for the Administration of National Learning Camp Assessment (NLCA)	MOOE	302	Basic Education Curriculum	310100100003000	SGOD - RODEL CATUBAY	2,383,500.00
25	OSEC-12-24-3560	Transfer of Funds to cover funding requirements for the Administration of Southeast Asia Primary Learning Metrics (SEA-PLM)	MOOE	373	National Assessment System for basic Education	310100100001000	SGOD - RDEL CATUBAY	42,661.50
26	OSEC-12-24-5004	Transfer of Program Support Funds for the Administration of National Achievement Test for grade 12 (NATG12)	MOOE	373	National Assessment System for basic Education	310100100001000	SGOD - RDEL CATUBAY	396,690.00
27	DEPED-12-24-284	Program Support Funds for the conduct of the Division YFD-related and Mental Health-related Trainings and Capacity Building	MOOE	228	Learner Support Program	200000100006000	SGOD - ROGELIO P. DE JUAN, JR	156,956.16

Prepared by:


KATHRYNE GRACE O. ABING

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MAY GRACE T. TOMANAN

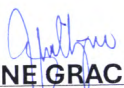
Administrative Office V (BUDGET)

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BMS SUB-ARO NO.	SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
1	OSEC-12-24-04322	Transfer of Program Support Funds for the Sports Supplies Equipment Enhancement and Distribution Program (SSEEDP).	MOOE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	103,000.00
2	OSEC-12-24-04536	Transfer of funds as additional Maintenance and Other Operating Expense(MOOE) PALARO	MOOE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	120,000.00
3	OSEC-12-24-7498	Transfer of Funds as Additional MOOE (PPFS)	MOOE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	310,000.00
4	DEPED-12-24-722	Program Support Funds for Multigrade Schools for the Calendar Year 2024	MOOE	336	Multigrade Education	310300100001000	CID - JUBERTO JUMANTOC	121,970.00
5	DEPED-12-24-688	To cover travelling expenses of Mervin Otic and Jose Apollo Valdoz in connection with the conduct of various activities of the Multigrade Program in Philippine Education	MOOE	336	Multigrade Education	310300100001000	CID - JUBERTO JUMANTOC	29,040.00
6	DEPED-12-24-128	Transfer of funds to cover expenses related to Building Partnership and Linkages Program specifically for Adopt-a-School Program (ASP) and Local Stakeholders Convergence (LSC)	MOOE	231	Building Partnerships & Linkages Program	200000100007000	CID - MA TERESA HALLEGADO	190,000.00
7	DEPED-12-24-098	Transfer of funds to cover expenses related to Madrasah Education Program	MOOE	365	Madrasah Education Program	310300100004000	CID - MAGALIB PINDAWATA	2,785,500.00
8	DEPED-12-24-465	Transfer of Funds to cover funding requirements for the Implementation of Alternative Learning System (ALS) Programs, Projects and Activities.	MOOE	441	Flexible learning Options	310300100003000	CID - MARIANETTE BARRERA	748,408.68
9	DEPED-12-24-634	Transfer of Funds for the Implementation of Alternative Learning System (ALS)	MOOE	441	Flexible learning Options	310300100003000	CID - MARIANETTE BARRERA	1,217,875.00
10	DEPED-12-24-106	Transfer of funds to cover expenses related to Program Support Fund of Indigenous Peoples Education	MOOE	338	Indigenous Peoples Education (IPED) Program	310300100002000	CID - MARIANNE SABOD	2,508,500.00
11	DEPED-12-24-192	Program Support Fund (PSF) for the conduct of National Festival of Talents (NFOT)	MOOE	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	40,518.53
12	DEPED-12-24-300	Program Support Fund (PSF) for the conduct of National Festival of Talents (NFOT)	MOOE	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	45,000.00
13	DEPED-12-24-640	To cover travelling expenses of Romel V. Mat-an and Ethel M. Bazar in connection with the conduct of Special Program in Foreign Language (SPFL) National Conference	MOOE	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	40,750.00
14	DEPED-12-24-535	To cover expenses in connection with the conduct of Orientation and Training for Teachers and Schools Leaders on Developing / Strengthening Learners' Reading/Literacy and Mathematics/Numeracy	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	CID - MARICHU JEAN DELA CRUZ	3,400.00
15	DSEC-12-24-7872	Transfer of Funds to cover funding requirements for the implementation of the FY 2024 Last Mile Schools Program Batch15	MOOE	410	Last Mile Schools Program	3102001000011000	CID - MARICHU JEAN DELA CRUZ	43,958,671.96
16	DEPED-12-24-445	To cover expenses of Nathaniel Feolog, Yogen Dapuyart, Earl Apordo, Concepcion Hechanova and Mila A. De Leon in connection with the conduct of various activities on Rural Farm School Curriculum Guides aligned to the Matatag Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - MILA DE LEON	5,904.68
17	DEPED-12-24-360	Transfer of Funds to cover funding requirements for the procurement of Technical-Vocational-Livelihood(TVL) Equipment Packages to Public Senior High School	MOOE	332	Learning Tools and Equipment (LTE-TVE)	310200100003000	CID - MILA DE LEON	9,108,703.00
18	DEPED-12-24-608	To cover travelling expenses of Lorie Mae Ende in connection with the conduct of various activities relative to Special Needs Education (SNED)	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	35,000.00
19	DEPED-12-24-653	To cover expenses in connection with the conduct of various activities relative to Special Needs Education (SNED)	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	89,200.00
20	DEPED-12-24-457	Program Support Funds for Special Needs Education Program Implementing Deped Schools and Offices	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	2,077,000.00

BMS SUB-ARO NO.	SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
21	DEPED-12-24-376	Transfer of Funds to cover funding requirements for the Production of Transition Learning Resources of Grade 7 Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - NELIDA CASTILLO	3,187,333.61
22	DEPED-12-24-384	Transfer of Funds to cover funding requirements for the Production of Transition Learning Resources of Grade 1 Lesson Exemplars (LEs) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - NELIDA CASTILLO	6,169,471.80
23	DEPED-12-24-368	Transfer OF Program Support Funds for Production and Distribution of Kindergarten Lesson Exemplars (Les) and Workshop (WSs) for SY 2024-2025	MOOE	355	Textbooks and Other Instructional Materials	310200100004000	CID - NELIDA CASTILLO	74.00
24	DEPED-12-24-400	Transfer of Program Support Fund for the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheet (WSs) for School Year (SY) 2024-2025	MOOE	355	Textbooks and Other Instructional Materials	310200100004000	CID - NELIDA CASTILLO	2,053,271.00
25	DEPED-12-24-136	Transfer of funds to cover procurement activities for the development and production of Self Learning Modules (SLM)	MOOE	442	Flexible learning Options	310300100003000	CID - NELIDA CASTILLO	21,965,119.00
26	DEPED-12-24-686	Transfer of funds to cover travelling expenses of Zynafe V. Caijo and Mary Ann C. Umadhay in connection with the conduct of various activities relative to the National School Press Conference (NSPC)	MOOE	322	Development and Promotion of Campus Journalism	310100100005000	CID - ZYNAFE CAIJO	47,706.00

Prepared by:


KATHRYNE GRACE O. ABING

Administrative Office II

Certified Correct:

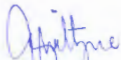

MAY GRACE T. TOMANAN

Administrative Office V (BUDGET)

PER PROGRAM HOLDER

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
OSEC-12-24-04322	Transfer of Program Support Funds for the Sports Supplies Equipment Enhancement and Distribution Program (SSEEDP).	MOOE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	103,000.00
OSEC-12-24-04536	Transfer of funds as additional Maintenance and Other Operating Expense(MOOE) PALARO	MDDE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	120,000.00
OSEC-12-24-7498	Transfer of Funds as Additional MOOE (PPFS)	MOOE	200	Physical Fitness and School Sports	200000100001000	CID - ALEX FLORO	310,000.00


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Administrative Office II

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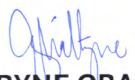


MAY GRACE T. TOMANAN

Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-722	Program Support Funds for Multigrade Schools for the Calendar Year 2024	MOOE	336	Multigrade Education	310300100001000	CID - JUBERTO JUMANTOC	121,970.00
DEPED-12-24-688	To cover travelling expenses of Mervin Otic and Jose Apollo Valdoz in connection with the conduct of various activities of the Multigrade Program in Philippine Education	MOOE	336	Multigrade Education	310300100001000	CID - JUBERTO JUMANTOC	29,040.00

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Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-465	Transfer of Funds to cover funding requirements for the Implementation of Alternative Learning System (ALS) Programs, Projects and Activities.	MOOE	441	Flexible learning Options	310300100003000	CID - MARIANETTE BARRERA	748,408.68
DEPED-12-24-634	Transfer of Funds for the Implementation of Alternative Learning System (ALS)	MOOE	441	Flexible learning Options	310300100003000	CID - MARIANETTE BARRERA	1,217,875.00

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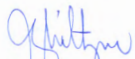


MAY GRACE T. TOMANAN

Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-106	Transfer of funds to ocover expenses related to Program Support Fund of Indigenous Peoples Education	MOOE	338	Indigenous Peoples Education (IPED) Program	310300100002000	CID - MARIANNE SABOD	2,508,500.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS.	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-192	Program Support Fund (PSF) for the conduct of National Festival of Talents (NFOT)	M00E	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	40,518.53
DEPED-12-24-300	Program Support Fund (PSF) for the conduct of National Festival of Talents (NFOT)	M00E	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	45,000.00
DEPED-12-24-640	To cover travelling expenses of Romel V. Mat-an and Ethel M. Bazar in connection with the conduct of Special Program in Foreign Language (SPFL) National Conference	M00E	302	Basic Education Curriculum	310100100003000	CID - MARICHU JEAN DELA CRUZ	40,750.00
DEPED-12-24-535	To cover expenses in connection with the conduct of Orientation and Training for Teachers and Schools Leaders on Developing / Strengthening Learners' Reading/Literacy and Mathematics/Numeracy	M00E	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	CID - MARICHU JEAN DELA CRUZ	3,400.00
OSEC-12-24-7872	Transfer of Funds to cover funding requirements for the implementation of the FY 2024 Last Mile Schools Program Batch15	M00E	410	Last Mile Schools Program	310200100011000	CID - MARICHU JEAN DELA CRUZ	43,958,671.96

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Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-445	To cover expenses of Nathaniel Feolog, Yogen Dapuyart, Eart Apordo, Concepcion Hechanova and Mila A. De Leon in connection with the conduct of various activities on Rural Farm School Curriculum Guides aligned to the Matatag Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - MILA DE LEON	5,904.68
DEPED-12-24-360	Transfer of Funds to cover funding requirements for the procurement of Technical-Vocational-Livelihood(TVL) Equipment Packages to Public Senior High School	MOOE	332	Learning Tools and Equipment (LTE-TVE)	310200100003000	CID - MILA DE LEON	9,108,703.00

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Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROONENT	SUB-ARO BALANCES 2024
DEPED-12-24-608	To cover travelling expenses of Lorie Mae Ende in connection with the conduct of various activities relative to Special Needs Education (SNED)	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	35,000.00
DEPED-12-24-653	To cover expenses in connection with the conduct of various activities relative to Special Needs Education (SNED)	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	89,200.00
DEPED-12-24-457	Program Support Funds for Special Needs Education Program Implementing Deped Schools and Offices	MOOE	342	Special Needs Education Program	310300100005000	CID - MILROSE CASERES	2,077,000.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-376	Transfer of Funds to cover funding requirements for the Production of Transition Learning Resources of Grade 7 Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - NELIDA CASTILLO	3,187,333.61
DEPED-12-24-384	Transfer of Funds to cover funding requirements for the Production of Transition Learning Resources of Grade 1 Lesson Exemplars (LEs) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	MOOE	302	Basic Education Curriculum	310100100003000	CID - NELIDA CASTILLO	6,169,471.80
DEPED-12-24-368	Transfer OF Program Support Funds for Production and Distribution of Kindergarten Lesson Exemplars (Les) and Workshop (WSs) for SY 2024-2025	MOOE	355	Textbooks and Other Instructional Materials	310200100004000	CID - NELIDA CASTILLO	74.00
DEPED-12-24-400	Transfer of Program Support Fund for the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheet (WSs) for School Year (SY) 2024-2025	MOOE	355	Textbooks and Other Instructional Materials	310200100004000	CID - NELIDA CASTILLO	2,053,271.00
DEPED-12-24-136	Transfer of funds to cover procurement activities for the development and production of Self Learning Modules (SLM)	MOOE	442	Flexible learning Options	310300100003000	CID - NELIDA CASTILLO	21,965,119.00

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Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROONENT	SUB-ARO BALANCES 2024
DEPED-12-24-686	Transfer of funds to cover travelling expenses of Zynafe V. Caijo and Mary Ann C. Umadhay in connection with the conduct of various activities relative to the National School Press Conference (NSPC)	MOOE	322	Development and Promotion of Campus Journalism	310100100005000	CID - ZYNAFE CAIJO	47,706.00

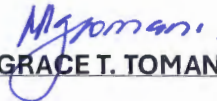
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Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROONENT	SUB-ARO BALANCES 2024
DEPED-12-24-098	Transfer of funds to cover expenses related to Madrasah Education Program	MDOE	365	Madrasah Education Program	310300100004000	CID- MAGALIB PINDAWATA	2,785,500.00

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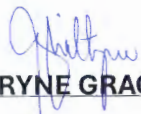
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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-065	Transfer of Funds to cover expenses related to School Based Feeding Program FY 2024	MOOE	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	88,445,615.00
DEPED-12-24-073	To cover funding requirements for Program Support Fund for the Implementation of School Based Feeding Program	MOOE	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	3,336,984.00
DEPED-12-24-209	Transfer of Additional Program Support Funds for the Procurement of Deworming Medicine and/or Soaps	MOOE	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	49,730.00
OSEC-12-24-03924	To cover expenses in connection with the conduct of Capacity Building on the Establishment of the Second Set of Training Centers for Central Kitchen Management.	MOOE	341	School Based Feeding Program (SBFP)	310400100001000	HEALTH - ANGELO FACUNLA	113,521.86
DEPED-12-24-482	Provision of Program Support Funds to cover expenses for the School Dental Health Care Program Clinics with medical and Dental Supplies	MOOE	228	Learner Support Program	200000100006000	HEALTH - DR. MYLA SHERYL TANO	300,000.00
DEPED-12-24-233	Program Support Fund to cover expenses in connection with the conduct of various activities relative to Child Adolescent Reproductive Health Program	MOOE	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	50,000.00
DEPED-12-24-249	Program Support Fund to cover expenses in connection with the conduct of various activities relative to Child and Adolescent Reproductive Health Program	MOOE	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	230,000.00
DEPED-12-24-257	Program Support Fund to cover expenses in connection with conduct of various activities relative to Child Adolescent Reproductive Health Program - Reactivation of Learner Support Center (Teen Center/Teen Health Kiosk etc)	MOOE	228	Learner Support Program	200000100006000	HEALTH - JOY ADELANTAR	50,000.00
DEPED-12-24-241	To cover expenses in connection with the conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	MOOE	228	Learner Support Program	200000100006000	HEALTH - Dr. MC CANTA	15,660.00
DEPED-12-24-161	Transfer of Program Support Fund (PSF) for the Implementation of the Gulayan sa Paaralan Program (GPP) and Integrated School Nutrition Model (ISNM)	MOOE	228	Learner Support Program	200000100006000	HEALTH - MARLYN DAGUM	80,000.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-128	Transfer of funds to cover expenses related to Building Partnership and Linkages Program specifically for Adopt-a-School Program (ASP) and Local Stakeholders Convergence (LSC)	MOOE	231	Building Partnerships & Linkages Program	200000100007000	MA TERESA HALLEGADO	190,000.00

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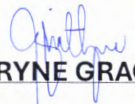


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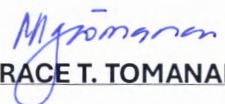
Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-510	Transfer of Fund (PSF) for the Implementation of he Learning and Development (L&D) Programs for Non-Teaching Personnel of Regional office and School Division Office (SDO)	MOOE	236	Organizational and Professional Development for Non-Teaching Personnel	20000010001000	OSDS - ADMIN/ACCTG	439,899.00

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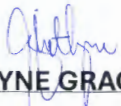

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 Administrative Office V (BUDGET)

SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
OSEC-12-24-1362	Program support fund to Division Office for Monitoring and Repair & Maintenance of out of warranty DepEd Computerization Program (DCP) Packages	MOOE	359	Computerization Program	3102001000005000	OSDS - VINCENT CELDA	300,000.00
OSEC-12-24-02437	Additional Program Support Fund to Division Office for Monitoring and Repair & Maintenance of out of warranty Deped Computerization Program (DCP) Packages.	MOOE	359	Computerization Program	3102001000005000	OSDS - VINCENT CELDA	25,000.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROONENT	SUB-ARO BALANCES 2024
OSEC-12-24-7839	Transfer of Funds to cover funding requirements for the Conservation and Restoration of Gabaldon School Building Program Batch 10	CO	379	Conservation and Restoration of Gabaldon and Other Heritage School Buildings	310200100007000	SGOD - ENGR	14,216,426.23
OSEC-12-24-5550	Transfer of Funds to cover funding requirements for CY 2024 Repair/ Rehabilitation of Classrooms Program Batch 1	CO	403	BEFF- Rehabilitation, Renovation, Repair of School Building and Water and Sanitation Facilities	310200100006000	SGOD - ENGR	14,117,431.30
OSEC-12-24-7825	Transfer of Funds to cover funding requirements for CY 2024 Priority School Health Facilities (PSHF) Program Batch15	MOOE	412	BEFF - Priority School Health Facilities	310200100006000	SGOD - ENGR	5,843,975.01

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-169	Transfer of Funds to cover expenses related to Disaster Preparedness related Programs, Projects and Activities (PPA's)	MOOE	241	Disaster Preparedness and Response Program	200000100010000	SGOD - MICHELLE JANE LASACA	7,995,343.97
OSEC-12-24-4738	Transfer of funds to cover funding requirements for CY 2024 Quick Response Fund (QRF) Batch 1	CO	367	Quick Response Fund	310200100010000	SGOD - MICHELLE JANE LASACA	2,964,223.54
OSEC-12-24-4721	Transfer of funds to cover funding requirements for CY 2024 Quick Response Fund (QRF) Batch 1	CO	367	Quick Response Fund	310200100010000	SGOD - MICHELLE JANE LASACA	55,392,750.30

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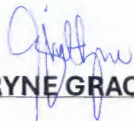
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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-082	Transfer of fundes to cover expenses related to Human Resource Development for Personnel in Schools ad Learning Centers.	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,075,950.00
DEPED-12-24-090	Transfer of funds to cover expenses in connection with the conduct of Division Training of School Trainers on the Matatag Curriculum	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,316,136.15
DEPED-12-24-422	Program Support Funds for the Human Resource Development Program	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	1,000,000.00
DEPED-12-24-692	To cover expenses in connection with the conduct of Orientation and Training for Teachers and Schools Leaders on Developing / Strengthening Learners' Reading/Literacy and Mathematics/Numeracy	MOOE	370	Human Resource Development for Personnel in School and Learning Centers	310500100001000	SGOD - NERIE TRESBE	168,000.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROPONENT	SUB-ARO BALANCES 2024
DEPED-12-24-555	Transfer of Program Support Funds for the Administration of National Learning Camp Assessment (NLCA)	MODE	302	Basic Education Curriculum	310100100003000	SGOD - RODEL CATUBAY	2,383,500.00
OSEC-12-24-3560	Transfer of Funds to cover funding requirements for the Administration of Southeast Asia Primary Learning Metrics (SEA-PLM)	MODE	373	National Assessment System for basic Education	310100100001000	SGOD - RODEL CATUBAY	42,661.50
OSEC-12-24-5004	Transfer of Program Support Funds for the Administration of National Achievement Test for grade 12 (NATG12)	MODE	373	National Assessment System for basic Education	310100100001000	SGOD - RODEL CATUBAY	396,690.00

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SUB-ARO NO.	PURPOSE	ALLOTMENT CLASS	PPA NO.	PPA DESCRIPTION	MFO	PROONENT	SUB-ARO BALANCES 2024
DEPED-12-24-284	Program Support Funds for the conduct of the Division YFD-related and Mental Health-related Trainings and Capacity Building	MODE	228	Learner Support Program	200000100006000	SGOD - ROGELIO P. DE JUAN, JR	156,956.14

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