

## Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2025

100000100001000			100000100001000				100000100001000				100000100001000				100000100001000				100000100001000				100000100001000						Code (PAP)
Equipment	)		Expenses	Lubricants	and	Fuel, Oil	Expenses	Medicines	Drugs and		e Forms	Accountabl			Expenses	Supplies	Office		Expenses	Training			Expenses	Travelling				Program/Proj	Procurement Object Code PMO/E
5020321002 OSDS Public Bidding			5020309000 OSDS Public Bidding				5020307000 /				5020302000				5020301002				5020201002				5020101000 / CID						Object Code
OSDS			OSDS				/ CID	SGOD	1	OSDS	CID	SGOD		OSDS	/ CID	SGOD		OSDS	/ CID	SGOD	1	OSDS	/ CID	SGOD	_	OSDS		nd-User	PMO/E
Public Bidding			Public Bidding				(Sec. 53.9)	Procurement	Procurement -	Negotiated	(Sec. 50)	Contracting	Direct		Public Bidding				Public Bidding				(Sec. 50)	Contracting				nd-User Procurement	Mode of
December 2025	2025-	January	2025	December	2025-	January	2025	December	2025-	January	N/A				2025	December	2025-	January	2025	December	2025-	January	N/A				osting of IB/REI pening of Bids		
December 2025	2025-	January	2025	December	2025-	January	2025	December	2025-	January	N/A				2025	December	2025-	January	2025	December	2025-	January	NA				pening of Bids	Submission/O	Schedule for Each Procurement Activity
December 2025		7	2025	December	2025-	Ż	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	Į	2025	December	2025-	January	N/A				Award	Notice of	ocurement Ac
December 2025	2025-	January	2025	December	2025-	January	2025	December		January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	2025	December	2025-	January	Signing	Contract	HIVITY
(01000000)	Agency	Regular		(01000000	Agency	Regular		(01000000)	Agency	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular		(01000000	Agency	Regular		of Funds	Source
350,000.00			750,000.00				60,000.00				35,000.00				2,500,000.00				1,030,000.00				1,030,000.00					Total	Estimat
350,000.00			750,000.00				60,000.00				35,000.00				2,500,000.00				1,030,000.00				1,030,000.00					MOOE	Estimated Budget (PhP)
0			0				0				0				0	-,,			0				0					00	
Procurement of Office Equipment			Lubricants	Fuel, Oil and	Procurement of		Medicines	Drugs and	Purchase of		Forms	Accoutable	Purchase of		Office Supplies	Purchase of			Expenses	Training	Purchase of		Expenses	Travelling	Purchase of		Program/Activity/	(brief description	Remarks
																											the	change (Expi	i Ker

December   December	100000100001000 H 1000001000 H 10000010000100001000 H 100000100001000 H 100000100001000 H 10000010000 H 100000010000 H 100000010000 H 10000010000 H 10000010000 H 100000010000 H 10000010000 H 100000010000 H 10000010000 H 100000010000 H 100000000
201245   2	Communications Equipment Equipment Furnitures and Fixtures Other Supplies and Materials Water Expense Expense Postage and Courier Services
20126-1   2012	5020321007 / 5020322001 C 5020322001 C 5020401000 C 5020402000 C 5020501000 C
2025   2025	SGOD / CID / CID / CID SGODS OSDS
Manuary   January   Janu	Procurement - Small Value Procurement (Sec. 53.9)  Public Bidding  Public Bidding  Public Bidding  Public Bidding  Contracting (Sec. 50)  Direct Contracting (Sec. 50)  Direct Contracting (Sec. 50)
Manuary   January   Agency   January   Janua	2025- December 2025 January 2025 December 2025 January 2025 December 2025 January 2025
Manuary   Regular	nber nber nber nber nber nber nber
Negular   Agency   Fund   Agency   Agency	mber mber mber mber mber mber mber mber
00	nber nber nber nber nber nber nber nber
5,000,000.00 1,500,000.00 1,000,000.00 5,000,000.00 2,000.00 140,000.00 6,000.00	Fund (01000000) ) Regular Agency Fund (01000000)
	200,000.00 575,000.00 1,500,000.00 5,000,000.00
	200,000.00 575,000.00 1,500,000.00 5,000,000.00
	0 0 0 0
Purchase of Furnitures and Fixtures  Procurement of Supplies and Materials  Procurement of Water and Services  Procurement of Electricity and Services  Purchase of Postage and Courier Services  Purchase of Purchase of Courier Services  Purchase of Landline Services  Purchase of Landline Services  Purchase of Cable, Satellite, Telegraph and Radio	Procurement of Communications Equipment  Purchase of Furnitures and Fixtures  Procurement of Supplies and Materials  Procurement of Water and Services  Procurement of Electricity and Services  Purchase of Postage and Courier Services

Security		Subscription	0	10,000.00	10,000.00		2025	2025	N/A	N/A	(Sec. 53.9)	OSDS	5029907099 OSDS	n Expense	100000100001000
Security		Other				(01000000	December	December			Procurement			Subscriptio	
Security	-	Procurement of				Agency	2025-	2025-			Procurement - Small Value			Other	
Security						Regular	January	January			Negotiated				
Security   Sevices   5021203000   OSDS   Public Bidding   2025		Advertising	0	1,000.00	1,000.00	)	2025	2025	2025	2025	(Sec. 53.9)	OSDS	5021321002	Expense	100000100001000
Security		Procurement of				(01000000	December	December	December	December	Procurement			Advertising	
Security         Security         January         January         January         January         January         January         Regular         Regular           Sevices         5021203000         OSDS         Public Bidding         2025-         2025-         2025-         2025-         2025-         4gency           Chter         Negotiated         January         January <td></td> <td></td> <td></td> <td></td> <td></td> <td>Agency</td> <td>2025-</td> <td>2025-</td> <td>2025-</td> <td>2025-</td> <td>Procurement -</td> <td></td> <td>***************************************</td> <td></td> <td></td>						Agency	2025-	2025-	2025-	2025-	Procurement -		***************************************		
Security						Regular	January	January	January	January	Negotiated				
Security		Office Equipment	0	150,000.00	150,000.00		2025	2025	2025	2025	(Sec. 53.9)	OSDS	5021321002	Equipment	100000100001000
Security		Procurement of				(01000000	December	December	December	December	Procurement			Office	
Security						Agency	2025-	2025-	2025-	2025-	Procurement -				
Security						Regular	January	January	January	January	Negotiated				
Security		Motor Vehicles	0	350,000.00	350,000.00	)	2025	2025	2025	2025	(Sec. 53.9)	OSDS	502130600	Vehicles	100000100001000
Security         January         January         January         January         January         Regular           Sevices         5021203000         OSDS         Public Bidding         2025-         2025-         2025-         2025-         2025-         Fund           Sevices         5021203000         OSDS         Public Bidding         2025-         2025-         2025-         2025-         2025-         10000000         720,000.00         0         720,000.00         0           Other         Sitructures         5021304099         OSDS         (Sec. 53.9)         2025-         2025-         2025-         2025-         Produment - 2025-         2025-         2025-         Produment - 2025-         2025-         2025-         Produment - 2025-         2025-         2025-         Prind - 2000000         850,000.00         0           Structures         5021304099         OSDS         (Sec. 53.9)         2025-         2025-         2025-         2025-         2025-         2025-         850,000.00         0           Structures         5021304099         OSDS         (Sec. 53.9)         2025-         2025-         2025-         2025-         2025-         850,000.00         0		Procurement of				(01000000	December	December	December	December	Procurement			Motor	
Security         5021203000         OSDS Public Bidding Officer         December Procurement - Small Value Procurement - Structures         December Sociated Officer Sign of Structures         December December Procurement - Sugs of Sign						Agency	2025-	2025-	2025-	2025-	Procurement -				
Security         5021203000         OSDS         Public Bidding Small Value         December Procurement Small Value         December December Small Value						Regular	January	January	January	January	Negotiated				
Security		other structures	0	850,000.00	850,000.00	)	2025	2025	2025	2025	(Sec. 53.9)	OSDS	5021304099	Structures	100000100001000
Security   Sevices   5021203000   OSDS   Public Bidding   Procurement - Procurement - Procurement - Security		Procurement of				(01000000	December	December	December	December	Procurement			Other	
Security Sevices Socolarity Security Se						Agency	2025-	2025-	2025-	2025-	Procurement -			-	
Security         5021203000         OSDS         Public Bidding         2025         January         January         January         January         January         January         Pagency           2025-         2025-         2025-         2025-         Public Bidding         December         December         December         December         December         Public Bidding         2025-						Regular	January	January	January	January	Negotiated				
January January January Regular  2025- 2025- 2025- 2025- Fund  December December December (010000000)		Security Services	0	720,000.00	720,000.00	0	2025	2025	2025	2025	Public Bidding	OSDS	5021203000	Sevices	100000100001000
January January 2025- 2025- 2025-		Procurement of				(01000000	December	December	December	December				Security	
January January						Agency	2025-	2025-	2025-	2025-					
						Regular	January	January	January	January					

Prepared by:

Recommending Approval:

LEVI B. BUTIHEN

LEOMEL B. LEDDA

BAC Secretariat Head

BAC Chairperson

Approved by:

Total

16,299,000.00

16,299,000.00

Schools Division Superintendent

## Department of Education- Schools Division of South Cotabato Annual Procurement Plan for FY 2025

William William College					AND THE RESERVE TO SERVE THE PARTY OF THE PA
100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	Code (PAP)
Office Equipment	Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses	Expenses Accountable e Forms	Training Expenses Office Supplies	Travelling Expenses	Procurement Object Code PMO/E Program/Proj ect
5020321002 OSDS Public Bidding	5020307000 / CID 5020309000 OSDS	5020301002 5020302000	5020201002	5020101000	Object Code
OSDS	10,	/ CID	OSDS / SGOD / CID OSDS / SGOD	OSDS / SGOD / CID	PMO/E nd-User
	Procurement - Small Value Procurement (Sec. 53.9)	Public Bidding Direct Contracting (Sec. 50)	Public Bidding	Direct Contracting (Sec. 50)	PMO/E Mode of nd-User Procurement
January 2025- December 2025	) der	2025 N/A	mber mber	N/A	Schedule for Each Procureme Advertisement/P Submission/O   Notice of osting of IB/REI   pening of Bids   Award
January 2025- December 2025	2025- December 2025 January 2025- December 2025	2025 N/A	January 2025- December 2025 January 2025- December	A/N	ule for Each Procure Submission/O Notice pening of Bids Award
January 2025- December 2025	) er	January 2025- December 2025	mber mber	N/A	Schedule for Each Procurement Activity ment/P   Submission/O   Notice of   Contr
January 2025- December 2025	<u> </u>	January 2025- 2025- December 2025	<u> </u>	January 2025- December 2025	ctivity Contract Signing
Regular Agency Fund (01000000)	Agency Fund (01000000 ) Regular Agency Fund (01000000	Regular Agency Fund (01000000)	Regular Agency Fund (01000000) ) Regular Agency Fund (01000000	Regular Agency Fund (01000000	Source of Funds
350,000.00	60,000.00	2,500,000.00 35,000.00	1,030,000.00	1,030,000.00	Estimat Total
350,000.00	60,000.00	2,500,000.00	1,030,000.00	1,030,000.00	Estimated Budget (PhP)  MOOE
0	0 0	0 0	0	0	8
Procurement of Office Equipment	Purchase of Drugs and Medicines  Procurement of Fuel, Oil and Lubricants	Office Supplies Purchase of Accoutable Forms	Purchase of Training Expenses	Purchase of Travelling Expenses	Remarks (brief description of Program/Activity/
				II Start	Rem (Explichange the

	Radio	0	6,000.00	6,000.00		2025	2025	N/A	N/A	(Sec. 50)	CID	5020504000 / CID	and Radio	100000100001000
Telegraph and	Teleg				(01000000	December	December			Contracting	SGOD		Telegraph	
Cable, Satellite,	Cable				Agency	2025-	2025-				_		Satellite,	
Purchase of	Purch				Regular	Ţ	January				OSDS		Cable,	
Subscription	Subs	0	400,000.00	400,000.00		2025	2025	2025	2025	(Sec. 50)	/ CID	5020503000	n Expenses	100000100001000
net	Internet				(01000000	December	December	December	December	Contracting	SGOD		Subscriptio	
Procurement of	Procu				Agency	2025-	2025-	2025-	2025-	Direct	_		Internet	
					Regular	January	January	January	January		OSDS			
Landline Services	Land	0	140,000.00	140,000.00		2025	2025	N/A	N/A	(Sec. 50)	OSDS	5020502002 OSDS	Landline	100000100001000
Purchase of	Purch				(01000000	December	December			Contracting				
					Agency	2025-	2025-							
					Regular	Ų	January							
(D)	Mobile	0	540,000.00	540,000.00		2025	2025	2025	2025	(Sec. 53.9)	OSDS	5020502001 OSDS	Mobile	100000100001000
Purchase of	Purch				(01000000	December	December	December	December	Procurement				
					Agency	2025-	2025-	2025-	2025-	Procurement -				
					Regular	Z	January	January	January	Negotiated				
Courier Services	Couri	0	2,000.00	2,000.00		2025	2025	2025	2025	(Sec. 50)	OSDS	5020501000 OSDS	Services	100000100001000
Postage and	Posta				(01000000	December	December	December	December	Contracting			and Courier	
Purchase of	Purch				Agency	2025-	2025-	2025-	2025-				Postage	
					Regular	Z	January	January	January					
ces	Services	0	5,000,000.00	5,000,000.00		2025	2025	2025	2025	(Sec. 50)	OSDS	5020402000 OSDS	Expense	100000100001000
Electricity and	Electr				(01000000	December	December	December	December	Contracting			Electricity	
Procurement of	Procu				Agency		2025-	2025-	2025-					
					Regular	January	January	January	January					
ces	Services	0	100,000.00	100,000.00	<u></u>	2025	2025	2025	2025	(Sec. 50)	OSDS	5020401000 OSDS	Expense	100000100001000
rand	Water and				(01000000	December	December	December	December	Contracting			Water	
Procurement of	Procu				Agency	2025-	2025-	2025-	2025-					
					Regular	January	January	January	January					
rials	Materials	0	1,500,000.00	1,500,000.00	<u> </u>	2025	2025	2025	2025	Public Bidding		5020399000	Materials	100000100001000
Supplies and	Supp				(01000000	December	December	December	December		SGOD		and	
Procurement of	Procu				Agency	2025-	2025-	2025-	2025-		/		Supplies	
					Regular	January	January	January	January		OSDS		Other	
es	Fixtures	0	575,000.00	575,000.00	<u></u>	2025	2025	2025	2025	Public Bidding	OSDS	5020322001 OSDS	Fixtures	100000100001000
Furnitures and	Furnit				(01000000	December	December	December	December				and	
Purchase of	Purch				Agency	2025-	2025-	2025-	2025-				Furnitures	
					Regular	January	January	January	January				-	
Equipment	Equip	0	200,000.00	200,000.00	)	2025	2025	2025	2025	(Sec. 53.9)		5020321007	Equipment	100000100001000
Communications	Comp				Fund	nber	December	December	December	Small Value	SGOD		tions	
Procurement of	Proci				Agency		2025-	2025-	2025-	Procurement -	7000		Communica	
	+	1			Regular	lanuary	January	January	Vacinaci	Monotintod	2020			

	Subscription	0	10,000.00	10,000.00	Ü	2025	2025	NA	N/A	_	OSDS	5029907099 OSDS	n Expense	100000100001000
	Other				(01000000	December	December			Procurement			Subscriptio	
	Procurement of				Agency	2025-	2025-			Procurement -			Other	
					Regular	January	January			Negotiated				
	Advertising	0	1,000.00	1,000.00		2025	2025	2025	2025	-	2 OSDS	5021321002 OSDS	Expense	100000100001000
	Procurement of				(01000000	December	December	December	December	Procurement			Advertising	
					Agency	2025-	2025-	2025-	2025-	Procurement -				
					Regular	January	January	January	January	Negotiated				
-	Office Equipment	0	150,000.00	150,000.00		2025	2025	2025	2025	(Sec. 53.9)	SOSO	5021321002 OSDS	Equipment	100000100001000
	Procurement of				(01000000	December	December	December	December	Procurement			Office	
					Agency	2025-	2025-	2025-	2025-	7				
					Regular	January	January	January	January	Negotiated				
	Motor Vehicles	0	350,000.00	350,000.00		2025	2025	2025	2025	(Sec. 53.9)	OSDS	5021306001 OSDS	Vehicles	100000100001000
	Procurement of				(01000000	December	December	December	December	Procurement			Motor	
					Agency	2025-	2025-	2025-	2025-	7				
					Regular	January	January	January	January	Negotiated				
	other structures	0	850,000.00	850,000.00	)	2025	2025	2025	2025	(Sec. 53.9)	OSDS	5021304099 OSDS	Structures	100000100001000
	Procurement of				(01000000	December	December	December	December	Procurement			Other	
					Agency	2025-	2025-	2025-	2025-	-				
					Regular	January	January	January	January	Negotiated				
0,	Security Services	0	720,000.00	720,000.00	)	2025	2025	2025	2025	Public Bidding	OSDS	5021203000 OSDS	Sevices	100000100001000
	Procurement of				(01000000	December	December	December	December				Security	
					Agency	2025-	2025-	2025-	2025-					
					Regular	January	January	January	January					
	The same of the sa			-										

Recommending Approval:

Prepared by:

LEOMEL B. LEDDA

BAC Secretariat Head

LEVI B. BUTIHEN

BAC Chairperson

Approved by:

Total

16,299,000.00

16,299,000.00

LEONARDO M. BALALA, CESO V

Schools Division Superintendent