

C/B BAC


Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Details)	Rerr (Expl: change the,
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	Travelling Expenses	5020101000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Travelling Expenses		
100000100001000	Training Expenses	5020201002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Training Expenses		
100000100001000	Office Supplies Expenses	5020301002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	0	Purchase of Office Supplies		
100000100001000	Accountable Forms	5020302000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Regular Agency Fund (010000000)	35,000.00	35,000.00	0	Purchase of Accountable Forms		
100000100001000	Drugs and Medicines Expenses	5020307000	OSDS / SGOD / CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	60,000.00	60,000.00	0	Purchase of Drugs and Medicines		
100000100001000	Fuel, Oil and Lubricants Expenses	5020309000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	750,000.00	750,000.00	0	Procurement of Fuel, Oil and Lubricants		
100000100001000	Office Equipment	5020321002	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Office Equipment		

100000100001000	Communications Equipment	5020321007	OSDS / SGOD / CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	200,000.00	200,000.00	0	Procurement of Communications Equipment
100000100001000	Furnitures and Fixtures	5020322001	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	575,000.00	575,000.00	0	Purchase of Furnitures and Fixtures
100000100001000	Other Supplies and Materials	5020399000	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0	Procurement of Supplies and Materials
100000100001000	Water Expense	5020401000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Water and Services
100000100001000	Electricity Expense	5020402000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0	Procurement of Electricity and Services
100000100001000	Postage and Courier Services	5020501000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,000.00	2,000.00	0	Purchase of Postage and Courier Services
100000100001000	Mobile	5020502001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	540,000.00	540,000.00	0	Purchase of Mobile
100000100001000	Landline	5020502002	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	140,000.00	140,000.00	0	Purchase of Landline Services
100000100001000	Internet Subscription Expenses	5020503000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	400,000.00	400,000.00	0	Procurement of Internet Subscription
100000100001000	Cable, Satellite, Telegraph and Radio	5020504000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	6,000.00	6,000.00	0	Purchase of Cable, Satellite, Telegraph and Radio

1000001000001000	Security Services	5021203000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	720,000.00	720,000.00	0	Procurement of Security Services
1000001000001000	Other Structures	5021304099	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	850,000.00	850,000.00	0	Procurement of other structures
1000001000001000	Motor Vehicles	5021306001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Motor Vehicles
1000001000001000	Office Equipment	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	150,000.00	150,000.00	0	Procurement of Office Equipment
1000001000001000	Advertising Expense	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,000.00	1,000.00	0	Procurement of Advertising
1000001000001000	Other Subscription Expense	5029907099	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	10,000.00	10,000.00	0	Procurement of Other Subscription
<b>Total</b>										<b>16,299,000.00</b>	<b>16,299,000.00</b>		

Prepared by:

  
**LEOMEL B. LEDDA**  
 BAC Secretariat Head

Recommending Approval:

  
**LEVI B. BUTIHEN**  
 BAC Chairperson

Approved by:

  
**LEONARDO M. BALALA, CESOV**  
 Schools Division Superintendent


## Department of Education - Schools Division of South Cotabato Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/E nd-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Details)	Rer (Expli change the .
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
1000001000001000	Travelling Expenses	5020101000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	January 2025-December 2025	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Travelling Expenses		
1000001000001000	Training Expenses	5020201002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,030,000.00	1,030,000.00	0	Purchase of Training Expenses		
1000001000001000	Office Supplies Expenses	5020301002	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	0	Purchase of Office Supplies		
1000001000001000	Accountable Forms	5020302000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	35,000.00	35,000.00	0	Purchase of Accountable Forms		
1000001000001000	Drugs and Medicines Expenses	5020307000	OSDS / SGOD / CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	60,000.00	60,000.00	0	Purchase of Drugs and Medicines		
1000001000001000	Fuel, Oil and Lubricants Expenses	5020309000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	750,000.00	750,000.00	0	Procurement of Fuel, Oil and Lubricants		
1000001000001000	Office Equipment	5020321002	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Office Equipment		

1000001000001000	Communications Equipment	5020321007	OSDS / SGOD / CID	Negotiated - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	200,000.00	200,000.00	0	Procurement of Communications Equipment
1000001000001000	Furnitures and Fixtures	5020322001	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	575,000.00	575,000.00	0	Purchase of Furnitures and Fixtures
1000001000001000	Other Supplies and Materials	5020399000	OSDS / SGOD / CID	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0	Procurement of Supplies and Materials
1000001000001000	Water Expense	5020401000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Water and Services
1000001000001000	Electricity Expense	5020402000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0	Procurement of Electricity and Services
1000001000001000	Postage and Courier Services	5020501000	OSDS	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	2,000.00	2,000.00	0	Purchase of Postage and Courier Services
1000001000001000	Mobile	5020502001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	540,000.00	540,000.00	0	Purchase of Mobile
1000001000001000	Landline	5020502002	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	140,000.00	140,000.00	0	Purchase of Landline Services
1000001000001000	Internet Subscription Expenses	5020503000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	400,000.00	400,000.00	0	Procurement of Internet Subscription
1000001000001000	Cable, Satellite, Telegraph and Radio	5020504000	OSDS / SGOD / CID	Direct Contracting (Sec. 50)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	6,000.00	6,000.00	0	Purchase of Cable, Satellite, Telegraph and Radio

1000001000001000	Security Services	5021203000	OSDS	Public Bidding	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	720,000.00	720,000.00	0	Procurement of Security Services
1000001000001000	Other Structures	5021304099	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	850,000.00	850,000.00	0	Procurement of other structures
1000001000001000	Motor Vehicles	5021306001	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	350,000.00	350,000.00	0	Procurement of Motor Vehicles
1000001000001000	Office Equipment	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	150,000.00	150,000.00	0	Procurement of Office Equipment
1000001000001000	Advertising Expense	5021321002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	1,000.00	1,000.00	0	Procurement of Advertising
1000001000001000	Other Subscription Expense	5029907099	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January 2025-December 2025	January 2025-December 2025	January 2025-December 2025	Regular Agency Fund (010000000)	10,000.00	10,000.00	0	Procurement of Other Subscription
<b>Total</b>											<b>16,299,000.00</b>	<b>16,299,000.00</b>		

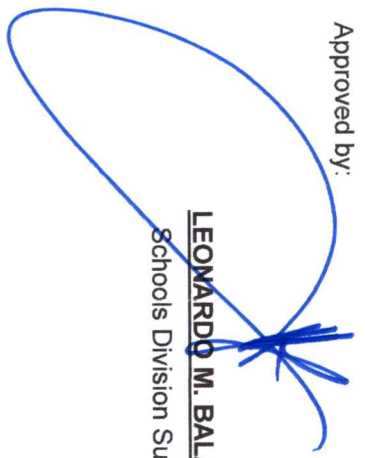
Prepared by:

  
**LEOMEL B. LEDDA**  
 BAC Secretariat Head

Recommending Approval:

  
**LEVI B. BUTIHEN**  
 BAC Chairperson

Approved by:

  
**LEONARDO M. BALALA, CESOV**  
 Schools Division Superintendent