



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

Office of the Schools Division
Superintendent

05 Jun 2025

DIVISION MEMORANDUM
SGOD No. **051**s. 2025

SUBMISSION OF ANNUAL IMPLEMENTATION PLAN FOR FISCAL YEAR 2025

To: Assistant Schools Division Superintendent
Chief Education Supervisors
Education Program Supervisors
Public Schools District Supervisors/Principals In-Charge
Public Elementary and Secondary School Heads
Schools Division Office Personnel Concerned
All Others Concerned

1. The Department of Budget and Management (DBM) has released the Fiscal Year (FY) 2025 National Expenditure Program (NEP) formulated within the overarching theme of **"Agenda for Prosperity: Fulfilling the Needs and Aspirations of the Filipino People"** to achieve a meaningful national development and institutionalized specific programs, projects, and activities (PPAs) aimed at pursuing opportunities for accelerating economic recovery and post recovery development.

2. Anent this, all school heads of public elementary, integrated, and secondary schools including implementing units are directed to prepare their Annual Implementation Plan (AIP) for FY 2025 based on the approved FY 2025-2027 School Improvement Plan (SIP) and FY 2024 NEP.

3. The FY 2025 AIP shall focus on the Priority Improvement Areas (PIAs) in the SIP based on strategic importance, urgency, magnitude, and feasibility. The PPAs shall be anchored in selected areas in school management, operations, and service delivery to improve the four intermediate outcomes in basic education: access, equity, quality, resiliency and well-being.

4. The school's AIP shall also address the needs of the schools in terms of curriculum implementation, school administration, and school operations including but not limited to the following PPAs of the following sections of the School Governance and Operations Division (SGOD).

a. School Health



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

- b. Human Resource Development
- c. School Management, Monitoring and Evaluation
- d. Social Mobilization and Networking
- e. Disaster Risk Reduction Management
- f. Planning and Research
- g. Youth / Learner Formation

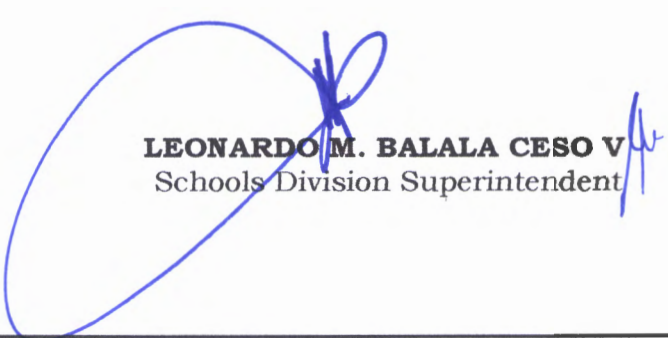
5. All PPAs in the FY 2025 AIP shall adhere to the provisions of DepEd Order No. 008, s. 2019 titled, **Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by the Schools.**

6. The FY 2025 AIP shall be prepared and signed by the School-Community Planning Team (SPT), reviewed and signed by the Public Schools District Supervisor / Principals In-Charge, validated by the Planning and Research Section and School Management, Monitoring and Evaluation, and approved by the Schools Division Superintendent on or before **July 15, 2025**. It shall be the basis for the preparation of the Financial Plan (FP) once the link is available from the Budget Section.

7. Three hard copies shall be submitted to the office of the SGOD on or before July 15, 2025, for review and approval. The same templates shall be used.

8. For any inquiry, personnel concerned are advised to contact Cristopher T. Frusa, Chief Education Supervisor of the SGOD via official Group Chat.

9. Immediate dissemination of and strict compliance with this memorandum is directed.


LEONARDO M. BALALA CESOV
Schools Division Superintendent

Encl.: None



Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SOUTH COTABATO

Reference: As stated
To be indicated in the Perpetual Index
under the following subjects:

BUDGET	FUNDS	ALLOTMENT	SCHOOLS
--------	-------	-----------	---------

CTF/DM-submission of annual implementation plan for fiscal year 2025
0000/June 5, 2025



Address: Alunan Avenue, Koronadal City, South Cotabato 9506
Telephone Number: (083)228-3801
Email Address: south.cotabato@deped.gov.ph